



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-APRIL 2018 (2017-18)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- April 2017 (2016-17)			July-April 2018 (2017-18)			By end April 2017	By end April 2018	By end April 2017	By end April 2018	July-April 2017 as % of 2016	July-April 2018 as % of 2017	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	20,805.394	505.437	21,310.831	39,941.761	5,244.687	45,186.448	112.04	23,802.376	42,831.536	6,691.993	9,417.603	50.74	82.16
2	Habib Bank Limited	90,000	135,000	69,392.919	3,279.028	72,671.947	109,398.989	2,223.399	111,622.388	53.60	70,095.590	110,881.787	35,434.986	35,107.984	80.75	82.68
3	MCB Bank Ltd.*	62,000	81,000	51,668.952	147.664	51,816.616	65,633.131	832.050	66,465.181	28.27	48,866.719	61,986.710	7,509.743	10,530.910	83.58	82.06
4	National Bank of Pakistan	102,000	180,000	69,571.952	5,896.674	75,468.626	116,881.509	3,123.921	120,005.430	59.01	78,011.129	117,158.154	43,779.847	46,844.305	73.99	66.67
5	United Bank Limited	46,000	65,000	37,286.441	1,144.348	38,430.789	47,238.417	209.931	47,448.348	23.46	37,043.942	46,581.107	10,488.166	11,864.102	83.55	73.00
	TOTAL C.B's (1-5)	342,000	516,000	248,725.658	10,973.151	259,698.809	379,093.807	11,633.988	390,727.795	50.45	257,819.756	379,439.294	103,904.735	113,764.904	75.94	75.72
II	Z.T.B.L	102,500	125,000	48,407.788	15,590.467	63,998.255	49,176.727	18,052.454	67,229.181	5.05	68,622.905	62,086.888	142,105.410	146,703.212	62.44	53.78
III	P.P.C.B.L	12,500	15,000	5,926.539	1,712.989	7,639.528	5,800.092	1,838.203	7,638.295	-0.02	7,764.826	7,374.826	10,462.063	11,160.294	61.12	50.92
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	3,394.266	92.144	3,486.410	4,822.370	126.141	4,948.511	41.94	2,662.302	2,053.548	3,413.557	3,118.253	43.58	41.24
2	Bank Al-Habib Ltd.	28,000	36,000	19,875.590	298.262	20,173.852	23,239.031	487.380	23,726.411	17.61	21,310.172	22,520.192	4,267.066	4,761.383	72.05	65.91
3	Bank Al-Falah Ltd.	27,000	41,000	13,945.131	5,075.355	19,020.486	18,560.987	5,183.060	23,744.047	24.83	16,090.698	8,244.940	5,653.530	9,029.360	70.45	57.91
4	Summit Bank Limited	3,000	4,000	1,674.008	83.689	1,757.697	4,459.322	1.648	4,460.970	153.80	2,174.360	4,313.450	1,378.888	3,004.459	58.59	111.52
5	Faysal Bank Limited	30,500	41,000	17,643.027	5,048.770	22,691.797	22,091.824	9,317.293	31,409.117	38.42	8,615.514	10,475.901	10,137.643	10,110.062	74.40	76.61
6	Habib Metropolitan Bank Ltd.	2,000	3,000	1,440.471	238.000	1,678.471	1,637.929	37.000	1,674.929	-0.21	1,821.182	1,873.282	712.312	728.920	83.92	55.83
7	JS Bank Limited	3,000	5,000	2,754.312	94.460	2,848.772	3,992.799	483.555	4,476.354	57.13	2,344.333	3,253.316	1,653.897	3,042.102	94.96	89.53
8	The First Women Bank Limited	30	50	8.157	15.320	23.477	15.257	4.550	19.807	-15.63	18.427	14.635	56.635	63.945	78.26	39.61
9	Sindh Bank Limited	3,800	6,500	2,477.175	30.817	2,507.992	1,793.374	43.901	1,837.275	-26.74	3,147.569	1,633.933	2,107.849	2,077.607	66.00	28.27
10	Silk Bank Limited.	1,000	1,500	950.380	-	950.380	932.963	-	932.963	-1.83	788.225	782.788	144.193	133.296	95.04	62.20
11	Soneri Bank Ltd.	8,200	15,000	10,847.866	43.662	10,891.528	12,277.076	107.608	12,384.684	13.71	11,013.114	12,171.161	3,337.177	3,522.230	132.82	82.56
12	The Bank of Khyber.	8,500	12,950	5,525.354	907.127	6,432.481	8,991.032	2,648.543	11,639.575	80.95	2,629.786	1,596.600	2,652.715	8,363.570	75.68	89.88
13	The Bank of Punjab.	8,000	12,000	5,748.791	321.316	6,070.107	12,265.171	1,113.036	13,378.207	120.39	2,943.184	14,166.898	6,649.333	8,225.737	75.88	111.49
14	Standard Chartered Bank (Pakistan) I	6,600	10,000	2,851.925	1,000.000	3,851.925	6,292.726	600.000	6,892.726	78.94	12,767.866	5,622.603	3,550.222	5,715.281	58.36	68.93
	Total D.P.Bs (1-14)	137,630	200,000	89,136.453	13,248.922	102,385.375	121,371.861	20,153.715	141,525.576	38.23	88,326.732	88,723.247	45,715.017	61,896.205	74.39	70.76
	Total Banks (I+II+III+IV)	594,630	856,000	392,196.438	41,525.529	433,721.967	555,442.487	51,678.360	607,120.847	39.98	422,534.219	537,624.255	302,187.225	333,524.615	72.94	70.93
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	2,770.567	-	2,770.567	2,627.132	2.345	2,629.477	-5.1	1,973.741	4,277.941	3,051.906	1,439.675	92.35	44.57
2	Meezan Bank Limited	4,000	7,000	3,295.478	55.748	3,351.226	5,028.882	12.861	5,041.743	50.4	5,141.543	9,081.921	1,678.140	3,455.944	83.78	72.02
3	Al Baraka Bank Limited**	3,550	6,500	1,935.016	401.449	2,336.465	2,287.773	37.451	2,325.224	-0.5	2,218.064	2,081.324	1,284.932	1,385.370	65.82	35.77
4	Dubai Islamic Bank	450	550	396.343	-	396.343	900.540	-	900.540	127.2	137.042	719.069	356.363	355.628	88.08	163.73
5	MCB Islamic Bank	-	50	-	-	-	4,400	-	4,400	-	-	0.020	-	4.380	-	8.80
	Total IBs (1-5)	11,000	20,000	8,397.404	457.197	8,854.601	10,848.727	52.657	10,901.384	23.1	9,470.390	16,160.275	6,371.341	6,640.997	80.50	54.51
	Grand Total (I+II+III+IV+V)	605,630	876,000	400,593.842	41,982.726	442,576.568	566,291.214	51,731.017	618,022.231	39.64	432,004.609	553,784.530	308,558.566	340,165.612	73.08	70.55

*Due to merger, the data of NIB Bank has been included in MCB Bank

**Due to merger, the data of Burj Bank has been included in Al Baraka Bank





AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-APRIL 2018 (2017-18)

10 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- April 2017 (2016-17)			July-April 2018 (2017-18)			By end April 2017	By end April 2018	By end April 2017	By end April 2018	July-April 2017 as % of 2	July-April 2018 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change 9 Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	21,000	35,000	20,248.565	-	20,248.565	26,124.359	-	26,124.359	29.02	13,623.662	20,400.312	22,370.227	29,729.976	96.42	74.64
2	NRSP Microfinance Bank Ltd.	16,955	26,000	16,808.417	-	16,808.417	24,531.523	-	24,531.523	45.95	13,270.465	19,317.420	15,520.510	23,227.425	99.14	94.35
3	The First Micro Finance Bank Ltd.	4,500	6,400	4,035.719	-	4,035.719	6,993.341	-	6,993.341	73.29	3,283.722	4,287.066	4,794.827	7,955.095	89.68	109.27
4	Pak Oman Microfinance Bank Ltd.	300	500	158.330	-	158.330	274.330	-	274.330	73.26	190.100	170.540	120.800	225.290	52.78	54.87
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	2,571.302	-	2,571.302	6,160.000	-	6,160.000	139.57	1,238.684	496.000	2,694.896	5,664.000	128.57	205.33
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	6,052.907	-	6,052.907	8,513.989	-	8,513.989	40.66	1,436.290	6,158.805	6,425.926	9,678.610	151.32	94.60
7	U Micro Finance Bank Ltd.	2,800	4,000	5,408.526	-	5,408.526	10,112.630	-	10,112.630	86.98	2,266.754	7,528.663	5,580.497	10,312.225	193.16	252.82
8	FINCA Microfinance Bank Ltd.	4,500	12,000	7,739.870	-	7,739.870	11,781.390	-	11,781.390	52.22	3,848.630	7,888.990	7,297.530	11,624.440	172.00	98.18
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,823.403	9.552	3,832.955	1,857.193	-	1,857.193	-51.55	1,181.766	4,309.895	2,651.189	1,768.885	95.82	46.43
10	Sindh Microfinance Bank Ltd.	10	50	1.401	-	1.401	25.008	-	25.008	1685.01	-	-	1.346	22.138	14.01	50.02
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	41.670	-	41.670	-	-	24.830	-	29.500	-	83.34
Total M.F.Bs (I-11)		60,065	100,000	66,848.440	9.552	66,857.992	96,415.433	-	96,415.433	44.21	40,340.073	70,582.521	67,457.748	100,237.584	111.31	96.42
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	23,870	14,000	7,296.719	-	7,296.719	11,681.786	-	11,681.786	60.10	6,718.727	10,769.095	932.390	8,518.270	30.57	83.44
2	Thardeep Microfinance Fnd.	2,940	1,500	1,109.866	-	1,109.866	1,785.708	-	1,785.708	60.89	1,073.498	1,347.138	959.706	1,593.908	37.75	119.05
3	SAFCO Support Foundation	1,575	1,000	715.350	-	715.350	987.355	-	987.355	38.02	603.610	836.054	523.991	705.052	45.42	98.74
4	Punjab Rural Support Programme	1,370	1,750	1,065.400	-	1,065.400	1,252.417	-	1,252.417	17.55	898.820	1,078.240	967.470	1,110.080	77.77	71.57
5	Kashf Foundation	1,270	3,500	1,754.000	-	1,754.000	3,196.000	-	3,196.000	82.21	686.118	2,841.601	1,221.723	2,218.411	138.11	91.31
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	642.350	-	642.350	858.607	-	858.607	33.67	817.050	883.841	592.275	863.498	70.20	107.33
8	Damen Support Programme.	420	1,225	904.000	-	904.000	1,395.000	-	1,395.000	54.31	259.700	443.000	644.600	952.000	215.24	113.88
9	National Rural Dev.Programme.***	320	60	47.344	-	47.344	4.456	-	4.456	-90.59	86.426	5.681	35.293	15.267	14.80	7.43
10	AGAHE	176	175	38.820	137.340	176.160	315.940	-	315.940	79.35	144.270	251.440	114.750	213.980	100.09	180.54
11	BRAC Pakistan	140	180	108.130	-	108.130	172.000	-	172.000	59.07	105.860	124.890	73.140	122.490	77.24	95.56
12	Soon Valley Development Prog.	140	300	254.295	-	254.295	294.760	-	294.760	15.91	323.839	236.072	146.334	246.212	181.64	98.25
13	Villagers Development Org.***	45	120	9.563	-	9.563	10.122	-	10.122	5.85	3.662	8.018	13.430	16.082	21.25	8.44
14	Farmers Friend Organization	30	300	189.755	-	189.755	307.095	-	307.095	61.84	158.716	248.328	129.169	194.319	632.52	102.37
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	3.958	-	0.923	-	50.00	0.00
16	Al-Mehran Rural Dev Org.***	6	80	59.210	-	59.210	4.140	-	4.140	-93.01	72.685	3.391	113.326	2.987	986.83	5.18
Total MFIs/RSPs (I-16)		34,305	25,000	14,199.802	137.340	14,337.142	22,265.386	-	22,265.386	55.30	11,956.939	19,076.789	6,468.520	16,772.556	41.79	89.06
Total Microfinance(VI+VII)		94,370	125,000	81,048.242	146.892	81,195.134	118,680.819	-	118,680.819	46.17	52,297.012	89,659.310	73,926.268	117,010.140	86.04	94.94
Grand Total (I+II+III+IV+V+VI+VII)		700,000	1,001,000	481,642.084	42,129.618	523,771.702	684,972.033	-	684,972.033	40.65	484,301.621	643,443.840	382,484.834	457,175.752	74.82	73.60

*** Last month data repeated in NRDP,VDO and Al-Mehran Rural Dev. Org