



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-SEPTEMBER 2017 (2017-18)**

03 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- September 2016 (2016-17)			July-September 2017 (2017-18)			By end September 2016	By end September 2017	By end September 2016	By end September 2017	July-September 2016 as % of 2016	July-September 2017 as % of 2017	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	42,000	55,000	6,704.033	2,217	6,706.250	8,741.641	2,533.794	11,275.435	68.13	8,786.928	10,731.303	7,155.584	9,566.816	15.97	20.50
2	Habib Bank Limited	90,000	135,000	18,804.898	972.611	19,777.509	20,270.525	590.866	20,861.391	5.48	18,217.502	19,959.209	35,089.444	35,994.340	21.98	15.45
3	MCB Bank Ltd.*	62,000	81,000	11,645.475	46.059	11,691.534	20,662.550	43.433	20,705.983	77.10	12,138.051	16,854.568	4,077.119	9,903.367	18.86	25.56
4	National Bank of Pakistan	102,000	180,000	12,249.281	171.063	12,420.344	13,819.568	262.051	14,081.619	13.38	12,568.198	11,523.842	46,474.669	46,528.273	12.18	7.82
5	United Bank Limited	46,000	65,000	4,939.522	177.490	5,117.012	9,081.155	35.723	9,116.878	78.17	4,531.336	9,194.758	9,686.995	10,918.981	11.12	14.03
	<b>TOTAL C.B's (1-5)</b>	<b>342,000</b>	<b>516,000</b>	<b>54,343.209</b>	<b>1,369.440</b>	<b>55,712.649</b>	<b>72,575.439</b>	<b>3,465.867</b>	<b>76,041.306</b>	<b>36.49</b>	<b>56,242.015</b>	<b>68,263.680</b>	<b>102,483.811</b>	<b>112,911.777</b>	<b>16.29</b>	<b>14.74</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>102,500</b>	<b>125,000</b>	<b>5,890.316</b>	<b>2,624.625</b>	<b>8,514.941</b>	<b>9,042.809</b>	<b>3,357.550</b>	<b>12,400.359</b>	<b>45.63</b>	<b>8,324.057</b>	<b>10,422.731</b>	<b>137,466.340</b>	<b>144,973.047</b>	<b>8.31</b>	<b>9.92</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>12,500</b>	<b>15,000</b>	<b>1,228.706</b>	<b>330.962</b>	<b>1,559.668</b>	<b>1,256.314</b>	<b>422.787</b>	<b>1,679.101</b>	<b>7.66</b>	<b>1,368.999</b>	<b>1,627.786</b>	<b>10,778.029</b>	<b>10,948.140</b>	<b>12.48</b>	<b>11.19</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	8,000	12,000	1,177.882	39.290	1,217.172	1,734.763	21.991	1,756.754	44.33	746.447	437.941	4,251.722	2,877.534	15.21	14.64
2	Bank Al-Habib Ltd.	28,000	36,000	4,362.370	109.686	4,472.056	7,307.706	249.290	7,556.996	68.98	6,263.873	5,593.392	3,611.564	5,518.777	15.97	20.99
3	Bank Al-Falah Ltd.	27,000	41,000	5,620.930	1,570.889	7,191.819	4,988.810	538.860	5,527.670	-23.14	6,365.890	3,902.790	3,445.573	9,603.120	26.64	13.48
4	Summit Bank Limited	3,000	4,000	734.298	27.191	761.489	2,449.563	0.006	2,449.569	221.68	360.815	1,909.922	2,004.623	2,899.072	25.38	61.24
5	Faysal Bank Limited	30,500	41,000	4,027.828	742.691	4,770.519	5,841.100	1,734.117	7,575.217	58.79	2,468.115	2,940.587	10,572.185	9,895.655	15.64	18.48
6	Habib Metropolitan Bank Ltd.	2,000	3,000	598.192	-	598.192	426.164	-	426.164	-28.76	636.651	432.930	816.564	920.504	29.91	14.21
7	JS Bank Limited	3,000	5,000	615.939	12.287	628.226	984.047	50.261	1,034.308	64.64	415.398	719.261	1,355.916	2,121.092	20.94	20.69
8	The First Women Bank Limited	30	50	1.049	4.000	5.049	4.301	0.200	4.501	0.00	2.183	6.064	54.260	56.860	16.83	9.00
9	Sindh Bank Limited	3,800	6,500	696.701	5.104	701.805	370.755	11.420	382.175	-45.54	666.978	505.824	2,781.707	1,783.960	18.47	5.88
10	Silk Bank Limited.	1,000	1,500	342.378	-	342.378	340.831	-	340.831	-0.45	194.516	194.809	138.072	136.171	34.24	22.72
11	Soneri Bank Ltd.	8,200	15,000	1,324.398	7.412	1,331.810	4,133.588	70.289	4,203.877	215.65	1,557.224	3,796.660	3,233.349	3,715.924	16.24	28.03
12	The Bank of Khyber.	8,500	12,950	765.409	77.606	843.015	1,197.958	413.724	1,611.682	91.18	1,182.100	315.522	2,092.466	3,029.260	9.92	12.45
13	The Bank of Punjab.	8,000	12,000	1,412.286	25.330	1,437.616	3,722.035	219.609	3,941.644	174.18	847.142	3,415.915	6,898.613	10,278.768	17.97	32.85
14	Standard Chartered Bank (Pakistan)	6,600	10,000	92.970	-	92.970	3,555.741	-	3,555.741	3724.61	12,412.859	4,398.634	146.273	3,602.265	1.41	35.56
	<b>Total D.P.Bs (1-14)</b>	<b>137,630</b>	<b>200,000</b>	<b>21,772.630</b>	<b>2,621.486</b>	<b>24,394.116</b>	<b>37,057.362</b>	<b>3,309.767</b>	<b>40,367.129</b>	<b>65.48</b>	<b>34,120.191</b>	<b>28,570.251</b>	<b>41,402.887</b>	<b>56,438.962</b>	<b>17.72</b>	<b>20.18</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>594,630</b>	<b>856,000</b>	<b>83,234.861</b>	<b>6,946.513</b>	<b>90,181.374</b>	<b>119,931.924</b>	<b>10,555.971</b>	<b>130,487.895</b>	<b>44.69</b>	<b>100,055.262</b>	<b>108,884.448</b>	<b>292,131.067</b>	<b>325,271.926</b>	<b>15.17</b>	<b>15.24</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	3,000	5,900	129.690	-	129.690	479.703	-	479.703	269.9	113.800	315.799	2,269.275	3,506.930	4.32	8.13
2	Meezan Bank Limited	4,000	7,000	19.730	24.818	44.548	1,026.847	7.459	1,034.306	2221.8	3,363.629	7,239.921	149.379	1,290.507	1.11	14.78
3	Al Baraka Bank Limited**	3,550	6,500	234.068	22.000	256.068	505.657	10.654	516.311	101.6	248.554	537.212	1,095.275	1,249.482	7.21	7.94
4	Dubai Islamic Bank	450	550	-	-	-	300.000	-	300.000	-	29.323	69.466	71.791	404.700	-	54.55
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>Total IBs (1-5)</b>	<b>11,000</b>	<b>20,000</b>	<b>383.488</b>	<b>46.818</b>	<b>430.306</b>	<b>2,312.207</b>	<b>18.113</b>	<b>2,330.320</b>	<b>441.5</b>	<b>3,755.306</b>	<b>8,162.398</b>	<b>3,585.720</b>	<b>6,451.619</b>	<b>3.91</b>	<b>11.65</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>605,630</b>	<b>876,000</b>	<b>83,618.349</b>	<b>6,993.331</b>	<b>90,611.680</b>	<b>122,244.131</b>	<b>10,574.084</b>	<b>132,818.215</b>	<b>46.58</b>	<b>103,810.568</b>	<b>117,046.846</b>	<b>295,716.787</b>	<b>331,723.545</b>	<b>14.96</b>	<b>15.16</b>

\*Due to merger the data of NIB Bank has been included in MCB Bank

\*\*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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03 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2016-17	2017-18	July- September 2016 (2016-17)			July-September 2017 (2017-18)				By end September 2016	By end September 2017	By end September 2016	By end September 2017	July-September 2016 as % of 2016	July-September 2017 as % of 2017
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	21,000	35,000	3,129.273	-	3,129.273	4,543.309	-	4,543.309	45.19	2,088.742	3,491.017	17,168.250	25,217.407	14.90	12.98
2	NRSP Microfinance Bank Ltd.	16,955	26,000	1,538.180	-	1,538.180	3,326.339	-	3,326.339	116.25	1,076.811	2,267.909	12,484.672	19,112.259	9.07	12.79
3	The First Micro Finance Bank Ltd.	4,500	6,400	645.935	-	645.935	1,384.873	-	1,384.873	114.40	851.445	1,371.010	3,846.636	5,264.529	14.35	21.64
4	Pak Oman Microfinance Bank Ltd.	300	500	49.700	-	49.700	63.590	-	63.590	27.95	62.235	44.930	160.610	148.910	16.57	12.72
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	472.762	-	472.762	1,367.000	-	1,367.000	189.15	218.044	25.000	1,625.343	1,345.000	23.64	45.57
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	1,563.675	-	1,563.675	2,492.039	-	2,492.039	59.37	102.896	1,252.769	4,632.069	8,592.813	39.09	27.69
7	U Micro Finance Bank Ltd.	2,800	4,000	860.256	-	860.256	2,198.275	-	2,198.275	155.54	207.339	2,189.007	3,056.928	7,107.215	30.72	54.96
8	FINCA Microfinance Bank Ltd.	4,500	12,000	1,421.200	-	1,421.200	2,682.720	-	2,682.720	88.76	574.810	1,522.510	4,252.550	8,884.760	31.58	22.36
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,556.684	9,402	3,566.086	37,214	-	37,214	-98.96	184.327	0.351	3,441.177	36.148	89.15	0.93
10	Sindh Microfinance Bank Ltd.	10	50	-	-	-	2,121	-	2,121	-	-	-	-	4,655	-	4.24
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	7,500	-	7,500	-	-	4,770	-	18.102	0.00	15.00
	<b>Total M.F.Bs (I-11)</b>	<b>60,065</b>	<b>100,000</b>	<b>13,237.665</b>	<b>9,402</b>	<b>13,247.067</b>	<b>18,104.980</b>	<b>-</b>	<b>18,104.980</b>	<b>36.67</b>	<b>5,366.649</b>	<b>12,169.273</b>	<b>50,668.235</b>	<b>75,731.798</b>	<b>22.05</b>	<b>18.10</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programme	23,870	14,000	-	-	-	3,005.154	-	3,005.154	-	-	1,687.750	-	1,011.616	-	21.47
2	Thardeep Microfinance Fnd.***	2,940	1,500	-	-	-	141.152	-	141.152	-	-	341.886	-	955.638	-	9.41
3	SAFCO Support Foundation	1,575	1,000	-	-	-	252.154	-	252.154	-	-	220.076	-	586.923	-	25.22
4	Punjab Rural Support Programme	1,370	1,750	-	-	-	376.030	-	376.030	-	-	287.260	-	1,024.680	-	21.49
5	Kashf Foundation	1,270	3,500	-	-	-	803.160	-	803.160	-	-	487.773	-	1,513.227	-	22.95
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	-	-	-	47.283	-	47.283	-	-	118.789	-	797.486	-	5.91
8	Damen Support Programme	420	1,225	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	National Rural Dev. Programme	320	60	-	-	-	3,216	-	3,216	-	-	4,278	-	15,430	-	5.36
10	AGAHE	176	175	-	-	-	73.640	-	73.640	-	-	56.600	-	166.600	-	42.08
11	BRAC Pakistan	140	180	-	-	-	38.000	-	38.000	-	-	32.300	-	81.200	-	21.11
12	Soon Valley Development Prog.	140	300	-	-	-	74.270	-	74.270	-	-	143.182	-	154.225	-	24.76
13	Villagers Development Org.	45	120	-	-	-	1.684	-	1.684	-	-	2.624	-	13.040	-	1.40
14	Farmers Friend Organization	30	300	-	-	-	105.105	-	105.105	-	-	64.109	-	176.919	-	35.04
15	Support With Working Solution	10	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
16	Al-Mehran Rural Dev Org.	6	80	-	-	-	17.365	-	17.365	-	-	19.583	-	66.150	-	21.71
	<b>Total MFIs/RSPs (I-16)</b>	<b>34,305</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,938.213</b>	<b>-</b>	<b>4,938.213</b>	<b>-</b>	<b>-</b>	<b>3,466.210</b>	<b>-</b>	<b>6,563.134</b>	<b>-</b>	<b>19.75</b>
	<b>Total Microfinance (VI+VII)</b>	<b>94,370</b>	<b>125,000</b>	<b>13,237.665</b>	<b>9,402</b>	<b>13,247.067</b>	<b>23,043.193</b>	<b>-</b>	<b>23,043.193</b>	<b>73.95</b>	<b>5,366.649</b>	<b>15,635.483</b>	<b>50,668.235</b>	<b>82,294.932</b>	<b>14.04</b>	<b>18.43</b>
	<b>Grand Total (I+II+III+IV+V+VI+VII)</b>	<b>700,000</b>	<b>1,001,000</b>	<b>96,856.014</b>	<b>7,002.733</b>	<b>103,858.747</b>	<b>145,287.324</b>	<b>10,574.084</b>	<b>155,861.408</b>	<b>50.07</b>	<b>109,177.217</b>	<b>132,682.329</b>	<b>346,385.022</b>	<b>414,018.477</b>	<b>14.84</b>	<b>15.57</b>

\*\*\* August 2017 data repeated in Thardeep MFH