



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2017 (2017-18)

04 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- October 2016 (2016-17)			July-October 2017 (2017-18)			By end October 2016	By end October 2017	By end October 2016	By end October 2017	July-October 2016 as % of 2016	July-October 2017 as % of 2017	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	7,964.444	3,797	7,968.241	12,603.148	3,087.077	15,690.225	96.91	10,057.318	15,545.494	7,051.720	9,200.857	18.97	28.53
2	Habib Bank Limited	90,000	135,000	24,995.755	1,299.236	26,294.991	27,284.369	795.631	28,080.000	6.79	24,483.473	27,443.951	35,193.345	35,549.027	29.22	20.80
3	MCB Bank Ltd.*	62,000	81,000	19,691.424	51.810	19,743.234	26,570.681	47.901	26,618.582	34.82	17,470.416	23,284.661	6,881.665	9,387.377	31.84	32.86
4	National Bank of Pakistan	102,000	180,000	15,036.805	253.969	15,290.774	27,913.804	315.046	28,228.850	84.61	15,761.226	25,542.696	46,152.692	46,656.650	14.99	15.68
5	United Bank Limited	46,000	65,000	9,155.162	525.512	9,680.674	12,700.466	59.800	12,760.266	31.81	9,418.521	12,815.746	9,363.472	10,941.381	21.04	19.63
	TOTAL C.B's (1-5)	342,000	516,000	76,843.590	2,134.324	78,977.914	107,072.468	4,305.455	111,377.923	41.02	77,190.954	104,632.548	104,642.894	111,735.292	23.09	21.58
II	Z.T.B.L	102,500	125,000	8,348.001	3,610.434	11,958.435	12,366.178	4,813.470	17,179.648	43.66	12,477.351	14,974.093	137,638.665	145,187.659	11.67	13.74
III	P.P.C.B.L	12,500	15,000	1,525.335	441.533	1,966.868	1,594.413	612.187	2,206.600	12.19	1,927.334	2,080.085	10,626.893	11,023.340	15.73	14.71
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	1,574.485	47.439	1,621.924	2,300.607	35.621	2,336.228	44.04	1,094.675	614.908	4,283.972	2,886.146	20.27	19.47
2	Bank Al-Habib Ltd.	28,000	36,000	5,439.319	118.367	5,557.686	8,552.231	310.556	8,862.787	59.47	7,601.904	7,592.999	3,359.163	4,824.954	19.85	24.62
3	Bank Al-Falah Ltd.	27,000	41,000	6,995.425	2,458.264	9,453.689	6,175.880	1,313.150	7,489.030	-20.78	9,178.797	4,503.180	3,872.238	9,470.930	35.01	18.27
4	Summit Bank Limited	3,000	4,000	830.286	27.192	857.478	2,784.811	0.006	2,784.817	224.77	826.132	2,215.911	1,825.356	2,958.855	28.58	69.62
5	Faysal Bank Limited	30,500	41,000	4,978.536	1,238.262	6,216.798	7,993.995	2,539.694	10,533.689	69.44	3,340.828	4,757.560	9,941.549	9,038.460	20.38	25.69
6	Habib Metropolitan Bank Ltd.	2,000	3,000	763.291	-	763.291	574.209	-	574.209	-24.77	796.582	584.374	821.732	917.104	38.16	19.14
7	JS Bank Limited	3,000	5,000	897.743	20.285	918.028	1,384.336	67.760	1,452.096	58.18	797.264	1,020.634	1,264.801	2,255.147	30.60	29.04
8	The First Women Bank Limited	30	50	1.970	5.000	6.970	4.558	2.000	6.558	-5.91	5.698	7.423	52.706	57.558	23.23	13.12
9	Sindh Bank Limited	3,800	6,500	787.850	7.762	795.612	480.566	18.105	498.671	-37.32	734.338	569.742	2,809.841	1,834.983	20.94	7.67
10	Silk Bank Limited.	1,000	1,500	393.415	-	393.415	462.810	-	462.810	17.64	236.743	335.000	146.881	117.959	39.34	30.85
11	Soneri Bank Ltd.	8,200	15,000	1,785.366	7.816	1,793.182	5,287.936	83.793	5,371.729	199.56	2,200.551	5,035.877	3,051.394	3,644.559	21.87	35.81
12	The Bank of Khyber.	8,500	12,950	1,028.935	100.156	1,129.091	1,309.009	465.739	1,774.748	57.18	1,319.388	342.482	2,110.683	2,801.503	13.28	13.70
13	The Bank of Punjab.	8,000	12,000	1,675.466	80.081	1,755.547	5,405.738	307.664	5,713.402	225.45	1,277.024	3,908.509	6,735.530	10,312.475	21.94	47.61
14	Standard Chartered Bank (Pakistan)	6,600	10,000	1,806.885	-	1,806.885	3,566.303	-	3,566.303	97.37	12,432.373	4,425.967	1,840.676	3,585.494	27.38	35.66
	Total D.P.Bs (1-14)	137,630	200,000	28,958.972	4,110.624	33,069.596	46,282.989	5,144.088	51,427.077	55.51	41,842.297	35,914.566	42,116.522	54,706.127	24.03	25.71
	Total Banks (I+II+III+IV)	594,630	856,000	115,675.898	10,296.915	125,972.813	167,316.048	14,875.200	182,191.248	44.63	133,437.936	157,601.292	295,024.974	322,652.418	21.19	21.28
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	129.700	-	129.700	549.989	-	549.989	324.0	630.260	401.955	1,752.760	3,491.118	4.32	9.32
2	Meezan Bank Limited	4,000	7,000	1,208.912	30.647	1,239.559	1,217.997	9.304	1,227.301	-1.0	3,421.639	7,239.921	1,286.380	1,483.502	30.99	17.53
3	Al Baraka Bank Limited**	3,550	6,500	569.746	170.928	740.674	1,017.641	16.932	1,034.573	39.7	818.309	898.621	1,063.415	1,255.592	20.86	15.92
4	Dubai Islamic Bank	450	550	41.340	-	41.340	400.000	-	400.000	867.6	39.098	169.166	62.016	405.000	9.19	72.73
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-5)	11,000	20,000	1,949.698	201.575	2,151.273	3,185.627	26.236	3,211.863	49.3	4,909.306	8,709.663	4,164.571	6,635.212	19.56	16.06
	Grand Total (I+II+III+IV+V)	605,630	876,000	117,625.596	10,498.490	128,124.086	170,501.675	14,901.436	185,403.111	44.71	138,347.242	166,310.955	299,189.545	329,287.630	21.16	21.16

*Due to merger the data of NIB Bank has been included in MCB Bank

**Due to merger the data of Burj Bank has been included in Al Baraka Bank





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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2017 (2017-18)

04 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- October 2016 (2016-17)			July-October 2017 (2017-18)			% Change Over 6 Months	By end October 2016	By end October 2017	By end October 2016	By end October 2017	July-October 2016 as % of 2016 NT	July-October 2017 as % of 2017 NT
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	21,000	35,000	4,752.493	-	4,752.493	7,744.352	-	7,744.352	62.95	4,292.240	6,903.277	16,538.550	24,993.834	22.63	22.13
2	NRSP Microfinance Bank Ltd.	16,955	26,000	2,618.976	-	2,618.976	5,764.119	-	5,764.119	120.09	3,918.952	2,782.228	10,663.795	17,394.723	15.45	22.17
3	The First Micro Finance Bank Ltd.	4,500	6,400	1,394.373	-	1,394.373	2,435.457	-	2,435.457	74.66	1,642.819	2,162.350	3,802.833	5,523.150	30.99	38.05
4	Pak Oman Microfinance Bank Ltd.	300	500	65.100	-	65.100	85.420	-	85.420	31.21	80.930	61.310	155.630	153.750	21.70	17.08
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	714.332	-	714.332	2,049.000	-	2,049.000	186.84	394.114	55.000	1,687.277	1,994.000	35.72	68.30
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	2,081.913	-	2,081.913	3,530.020	-	3,530.020	69.56	160.961	2,079.360	4,883.616	8,802.410	52.05	39.22
7	U Micro Finance Bank Ltd.	2,800	4,000	1,428.976	-	1,428.976	3,299.784	-	3,299.784	130.92	382.842	3,032.692	3,379.369	7,376.679	51.03	82.49
8	FINCA Microfinance Bank Ltd.	4,500	12,000	2,124.470	-	2,124.470	4,233.760	-	4,233.760	99.29	1,027.340	2,544.260	4,503.300	9,414.030	47.21	35.28
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,658.256	9.552	3,667.808	219.566	-	219.566	-94.01	259.573	1.052	3,408.732	169.871	91.70	5.49
10	Sindh Microfinance Bank Ltd.	10	50	-	-	-	3.930	-	3.930	-	-	-	-	4.304	-	7.86
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	12.350	-	12.350	-	-	6.890	-	20.726	0.00	24.70
	Total M.F.Bs (1-11)	60,065	100,000	18,838.889	9.552	18,848.441	29,377.758	-	29,377.758	55.86	12,159.771	19,628.419	49,023.102	75,847.477	31.38	29.38
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	23,870	14,000	-	-	-	3,869.475	-	3,869.475	-	-	3,104.629	-	8,384.689	-	27.64
2	Thardeep Microfinance Fnd.***	2,940	1,500	-	-	-	141.152	-	141.152	-	-	341.886	-	955.638	-	9.41
3	SAFCO Support Foundation	1,575	1,000	-	-	-	306.490	-	306.490	-	-	305.913	-	555.421	-	30.65
4	Punjab Rural Support Programme	1,370	1,750	-	-	-	513.930	-	513.930	-	-	380.160	-	1,069.990	-	29.37
5	Kashf Foundation	1,270	3,500	-	-	-	1,114.460	-	1,114.460	-	-	1,002.924	-	1,613.255	-	31.84
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	-	-	-	148.478	-	148.478	-	-	224.000	-	813.198	-	18.56
8	Damen Support Programme	420	1,225	-	-	-	152.000	-	152.000	-	-	-	-	152.000	-	12.41
9	National Rural Dev. Programme	320	60	-	-	-	4.456	-	4.456	-	-	5.681	-	15.267	-	7.43
10	AGAHE	176	175	-	-	-	100.160	-	100.160	-	-	77.750	-	172.100	-	57.23
11	BRAC Pakistan	140	180	-	-	-	56.610	-	56.610	-	-	43.810	-	88.310	-	31.45
12	Soon Valley Development Prog.***	140	300	-	-	-	74.270	-	74.270	-	-	143.182	-	154.225	-	24.76
13	Villagers Development Org.	45	120	-	-	-	3.899	-	3.899	-	-	4.420	-	13.557	-	3.25
14	Farmers Friend Organization	30	300	-	-	-	127.155	-	127.155	-	-	88.514	-	174.540	-	42.39
15	Support With Working Solution	10	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
16	Al-Mehran Rural Dev Org.	6	80	-	-	-	33.120	-	33.120	-	-	22.583	-	33.392	-	41.40
	Total MFIs/RSPs (1-16)	34,305	25,000	-	-	-	6,645.655	-	6,645.655	-	-	5,745.582	-	14,195.582	-	26.58
	Total Microfinance(VI+VII)	94,370	125,000	18,838.889	9.552	18,848.441	36,023.413	-	36,023.413	91.12	12,159.771	25,373.871	49,023.102	90,043.059	19.97	28.82
	Grand Total (I+II+III+IV+V+VI+VII)	700,000	1,001,000	136,464.485	10,508.042	146,972.527	206,525.088	14,901.436	221,426.524	50.66	150,507.013	191,684.826	348,212.647	419,330.689	21.00	22.12

*** September 2017 data repeated in Thardeep MFI