



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2017 (2017-18)

05 Month Analysis

(Amount in million Rs.)

Sr. No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- November 2016 (2016-17)			July-November 2017 (2017-18)			% Change Over 6	By end November 2016	By end November 2017	By end November 2016	By end November 2017	July- November 2016 as % of 2	July- November 2017 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	55,000	11,300.676	4.642	11,305.318	15,905.921	3,218.593	19,124.514	69.16	14,514.522	18,848.557	5,944.094	9,363.234	26.92	34.77
2	Habib Bank Limited	90,000	135,000	33,095.973	1,611.901	34,707.874	37,266.910	972.399	38,239.309	10.17	33,176.807	37,316.116	34,708.910	36,053.337	38.56	28.33
3	MCB Bank Ltd.*	62,000	81,000	26,360.656	70.545	26,431.201	34,182.868	61.817	34,244.685	29.56	23,685.027	30,461.126	7,306.021	9,835.898	42.63	42.28
4	National Bank of Pakistan	102,000	180,000	18,032.308	477.055	18,509.363	31,379.933	414.257	31,794.190	71.77	19,652.802	29,181.941	45,479.705	46,582.745	18.15	17.66
5	United Bank Limited	46,000	65,000	12,995.801	710.302	13,706.103	17,265.770	76.764	17,342.534	26.53	13,349.088	17,053.849	9,458.334	11,285.546	29.80	26.68
	TOTAL C.B's (1-5)	342,000	516,000	101,785.414	2,874.445	104,659.859	136,001.402	4,743.830	140,745.232	34.48	104,378.246	132,861.589	102,897.064	113,120.760	30.60	27.28
II	Z.T.B.L	102,500	125,000	12,878.845	5,337.603	18,216.448	16,640.780	6,590.342	23,231.122	27.53	20,079.719	21,127.448	137,885.851	145,053.279	17.77	18.58
III	P.P.C.B.L	12,500	15,000	1,983.226	610.411	2,593.637	2,023.444	814.557	2,838.001	9.42	2,634.125	2,666.153	10,546.871	11,068.672	20.75	18.92
IV	D. P. B's															
1	Askari Bank Ltd.	8,000	12,000	1,838.377	62.113	1,900.490	3,117.241	51.946	3,169.187	66.76	1,362.887	801.459	4,328.735	3,106.786	23.76	26.41
2	Bank Al-Habib Ltd.	28,000	36,000	7,038.135	127.952	7,166.087	10,059.066	344.741	10,403.807	45.18	9,227.546	9,183.540	3,341.922	4,775.435	25.59	28.90
3	Bank Al-Falah Ltd.	27,000	41,000	8,780.638	3,220.897	12,001.535	8,168.000	1,937.960	10,105.960	-15.79	12,088.771	5,718.890	3,424.789	8,812.100	44.45	24.65
4	Summit Bank Limited	3,000	4,000	1,038.192	33.689	1,071.881	3,019.735	1.633	3,021.368	181.88	1,331.490	2,562.830	1,531.578	2,825.095	35.73	75.53
5	Faysal Bank Limited	30,500	41,000	5,987.950	1,837.149	7,825.099	10,410.681	3,212.261	13,622.942	74.09	3,743.172	5,755.145	9,766.033	8,980.827	25.66	33.23
6	Habib Metropolitan Bank Ltd.	2,000	3,000	870.605	-	870.605	743.472	37.000	780.472	-10.35	899.658	864.333	825.970	843.412	43.53	26.02
7	JS Bank Limited	3,000	5,000	1,254.444	34.378	1,288.822	1,737.659	163.998	1,901.657	47.55	1,048.101	1,374.442	1,395.367	2,334.140	42.96	38.03
8	The First Women Bank Limited	30	50	2.132	6.500	8.632	7.148	2.350	9.498	10.03	6.112	8.600	53.933	59.671	28.77	19.00
9	Sindh Bank Limited	3,800	6,500	1,119.394	9.838	1,129.232	791.384	23.036	814.420	-27.88	1,149.728	763.235	41.990	1,958.875	29.72	12.53
10	Silk Bank Limited.	1,000	1,500	449.106	-	449.106	555.868	-	555.868	23.77	278.981	420.522	160.334	125.495	44.91	37.06
11	Soneri Bank Ltd.	8,200	15,000	2,960.016	7.816	2,967.832	5,956.245	84.209	6,040.454	103.53	3,360.803	5,841.133	3,065.792	3,508.028	36.19	40.27
12	The Bank of Khyber.	8,500	12,950	2,292.999	203.727	2,496.726	4,147.303	1,809.377	5,956.680	138.58	1,375.767	1,017.266	3,086.229	4,370.870	29.37	46.00
13	The Bank of Punjab.	8,000	12,000	1,906.184	135.026	2,041.210	5,949.295	386.566	6,335.861	210.40	1,650.481	5,510.241	6,349.871	9,214.718	25.52	52.80
14	Standard Chartered Bank (Pakistan)	6,600	10,000	2,463.851	-	2,463.851	3,580.214	-	3,580.214	45.31	12,439.621	5,425.967	2,490.393	2,599.405	37.33	35.80
	Total D.P.Bs (1-14)	137,630	200,000	38,002.023	5,679.085	43,681.108	58,243.311	8,055.077	66,298.388	51.78	49,963.118	45,247.603	39,862.936	53,514.857	31.74	33.15
	Total Banks (I+II+III+IV)	594,630	856,000	154,649.508	14,501.544	169,151.052	212,908.937	20,203.806	233,112.743	37.81	177,055.208	201,902.793	291,192.722	322,757.568	28.45	27.23
V	Islamic Banks															
1	BankIslami Pakistan Ltd.	3,000	5,900	129.700	-	129.700	1,247.302	-	1,247.302	861.7	666.660	465.507	1,718.110	3,371.859	4.32	21.14
2	Meezan Bank Limited	4,000	7,000	1,413.924	35.156	1,449.080	2,880.232	10.902	2,891.134	99.5	3,421.639	7,239.921	1,495.900	3,147.335	36.23	41.30
3	Al Baraka Bank Limited**	3,550	6,500	1,075.601	255.148	1,330.749	1,301.569	20.550	1,322.119	-0.6	1,227.201	1,153.194	1,082.757	1,339.175	37.49	20.34
4	Dubai Islamic Bank	450	550	46.343	-	46.343	561.707	-	561.707	1112.1	50.873	335.873	55.241	400.000	10.30	102.13
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-5)	11,000	20,000	2,665.568	290.304	2,955.872	5,990.810	31.452	6,022.262	103.7	5,366.373	9,194.495	4,352.008	8,258.369	26.87	30.11
	Grand Total (I+II+III+IV+V)	605,630	876,000	157,315.076	14,791.848	172,106.924	218,899.747	20,235.258	239,135.005	38.95	182,421.581	211,097.288	295,544.730	331,015.937	28.42	27.30

*Due to merger the data of NIB Bank has been included in MCB Bank

**Due to merger the data of Burj Bank has been included in Al Baraka Bank



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-NOVEMBER 2017 (2017-18)

05 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2016-17	2017-18	July- November 2016 (2016-17)			July-November 2017 (2017-18)				By end November 2016	By end November 2017	By end November 2016	By end November 2017	July- November 2016 as % of 2016 NT	July- November 2017 as % of 2017 NT
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	21,000	35,000	8,009.089	-	8,009.089	12,392.999	-	12,392.999	54.74	6,817.077	10,486.927	17,227.353	26,044.298	38.14	35.41
2	NRSP Microfinance Bank Ltd.	16,955	26,000	6,128.132	-	6,128.132	11,185.750	-	11,185.750	82.53	7,625.634	10,941.850	10,469.705	18,103.567	36.14	43.02
3	The First Micro Finance Bank Ltd.	4,500	6,400	2,264.094	-	2,264.094	3,535.254	-	3,535.254	56.14	2,129.723	2,723.689	4,182.411	6,061.544	50.31	55.24
4	Pak Oman Microfinance Bank Ltd.	300	500	84.200	-	84.200	115.710	-	115.710	37.42	99.760	78.490	154.450	166.200	28.07	23.14
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	1,001.934	-	1,001.934	2,832.000	-	2,832.000	182.65	564.465	88.000	1,802.562	2,745.000	50.10	94.40
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	2,894.113	-	2,894.113	4,550.565	-	4,550.565	57.24	253.119	2,858.570	5,278.789	9,041.858	72.35	50.56
7	U Micro Finance Bank Ltd.	2,800	4,000	2,102.139	-	2,102.139	4,513.887	-	4,513.887	114.73	839.769	3,876.377	3,682.525	7,724.742	75.08	112.85
8	FINCA Microfinance Bank Ltd.	4,500	12,000	3,182.530	-	3,182.530	5,985.710	-	5,985.710	88.08	1,675.100	3,905.730	4,913.600	9,805.490	70.72	49.88
9	APNA Microfinance Bank Ltd.	4,000	4,000	3,674.824	9.552	3,684.376	418.550	-	418.550	-88.64	328.828	2.492	3,355.548	382.369	92.11	10.46
10	Sindh Microfinance Bank Ltd.	10	50	-	-	-	3.950	-	3.950	-	-	-	-	4.304	-	7.90
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	20.170	-	20.170	-	-	8.400	-	25.600	0.00	40.34
Total M.F.Bs (1-11)		60,065	100,000	29,341.055	9.552	29,350.607	45,554.545	-	45,554.545	55.21	20,333.475	34,970.525	51,066.943	80,104.972	48.86	45.55
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	23,870	14,000	2,904.531	-	2,904.531	5,429.371	-	5,429.371	86.93	2,852.626	5,184.258	2,742.180	7,861.584	12.17	38.78
2	Thardeep Microfinance Fnd.***	2,940	1,500	598.581	-	598.581	786.131	-	786.131	31.33	612.210	694.613	783.439	1,247.856	20.36	52.41
3	SAFCO Support Foundation	1,575	1,000	336.245	-	336.245	416.992	-	416.992	24.01	279.433	385.529	470.160	586.307	21.35	41.70
4	Punjab Rural Support Programme	1,370	1,750	495.616	-	495.616	622.740	-	622.740	25.65	432.626	501.110	873.840	1,057.570	36.18	35.59
5	Kashf Foundation	1,270	3,500	-	-	-	1,439.670	-	1,439.670	-	-	1,192.458	-	1,720.297	-	41.13
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	-	-	-	275.413	-	275.413	-	-	392.295	-	771.924	-	34.43
8	Damen Support Programme.***	420	1,225	-	-	-	152.000	-	152.000	-	-	-	-	152.000	-	12.41
9	National Rural Dev.Programme.***	320	60	-	-	-	4.456	-	4.456	-	-	5.681	-	15.267	-	7.43
10	AGAHE	176	175	18.710	64.480	83.190	140.000	-	140.000	68.29	58.890	113.300	107.350	176.200	47.27	80.00
11	BRAC Pakistan	140	180	54.330	-	54.330	75.470	-	75.470	38.91	22.635	55.870	72.740	95.110	38.81	41.93
12	Soon Valley Development Prog.***	140	300	-	-	-	74.270	-	74.270	-	-	143.182	-	154.225	-	24.76
13	Villagers Development Org.	45	120	2.012	-	2.012	5.678	-	5.678	182.21	0.866	5.394	8.646	14.264	4.47	4.73
14	Farmers Friend Organization	30	300	67.320	-	67.320	167.455	-	167.455	148.74	64.727	112.983	89.565	190.353	224.40	55.82
15	Support With Working Solution	10	10	5.000	-	5.000	-	-	-	-100.00	2.500	-	2.500	-	50.00	0.00
16	Al-Mehran Rural Dev Org.	6	80	-	-	-	51.980	-	51.980	-	-	25.902	-	48.932	-	64.98
Total MFIs/RSPs (1-16)		34,305	25,000	4,482.345	64.480	4,546.825	9,641.626	-	9,641.626	112.05	4,326.513	8,812.575	5,150.420	14,091.889	13.25	38.57
Total Microfinance(VI+VII)		94,370	125,000	33,823.400	74.032	33,897.432	55,196.171	-	55,196.171	62.83	24,659.988	43,783.100	56,217.363	94,196.861	35.92	44.16
Grand Total (I+II+III+IV+V+VI+VII)		700,000	1,001,000	191,138.476	14,865.880	206,004.356	274,095.918	20,235.258	294,331.176	42.88	207,081.569	254,880.388	351,762.093	425,212.798	29.43	29.40

*** July- October 2017 data repeated in Thardeep MFI, NRDP, SVDP and Damen