



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- SEPTEMBER, 2016 (2016-17)

03 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-September 2015 (2015-16)			July-September 2016 (2016-17)			By end September 2015	By end September 2016	By end September 2015	By end September 2016	July-September 2015 as % of 2015	July-September 2016 as % of 2016	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	6,865.691	156.000	7,021.691	6,704.033	2.217	6,706.250	-4.49	8,101.480	8,786.928	4,558.191	7,155.584	16.72	15.97
2	Habib Bank Limited	81,000	90,000	11,500.227	1,313.955	12,814.182	18,804.898	972.611	19,777.509	54.34	12,379.194	18,217.502	31,164.542	35,089.444	15.82	21.98
3	MCB Bank Ltd.	54,700	60,000	12,136.966	52.421	12,189.387	11,357.595	46.059	11,403.654	-6.45	11,754.776	11,422.191	3,214.226	3,332.689	22.28	19.01
4	National Bank of Pakistan	88,000	102,000	12,637.109	160.394	12,797.503	12,249.281	171.063	12,420.344	-2.95	14,028.493	12,568.198	51,808.626	46,474.669	14.54	12.18
5	United Bank Limited	40,000	46,000	3,977.640	85.614	4,063.254	4,939.522	177.490	5,117.012	25.93	4,243.622	4,531.336	7,540.133	9,686.995	10.16	11.12
	TOTAL C.B's (1-5)	305,700	340,000	47,117.633	1,768.384	48,886.017	54,055.329	1,369.440	55,424.769	13.38	50,507.565	55,526.155	98,285.718	101,739.381	15.99	16.30
II	Z.T.B.L	102,000	102,500	6,595.920	3,875.438	10,471.358	5,890.316	2,624.625	8,514.941	-18.68	7,680.658	8,324.057	129,873.605	137,466.340	10.27	8.31
III	P.P.C.B.L	12,500	12,500	948.933	277.881	1,226.814	1,228.706	330.962	1,559.668	27.13	1,187.069	1,368.999	10,027.457	10,778.029	9.81	12.48
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	1,068.366	12.299	1,080.665	1,177.882	39.290	1,217.172	12.63	711.282	746.447	3,855.093	4,251.722	12.71	15.21
2	Bank Al-Habib Ltd.	29,500	28,000	6,007.803	2.285	6,010.088	4,362.370	109.686	4,472.056	-25.59	5,293.246	6,263.873	3,802.954	3,611.564	20.37	15.97
3	Bank Al-Falah Ltd.	18,500	27,000	3,087.445	2,832.913	5,920.358	5,620.930	1,570.889	7,191.819	21.48	4,670.627	6,365.890	6,207.796	3,445.573	32.00	26.64
4	Summit Bank Limited	1,000	3,000	1,206.224	57.905	1,264.129	734.298	27.191	761.489	-39.76	1,079.006	360.815	1,379.147	2,004.623	126.41	25.38
5	Faysal Bank Limited	33,200	30,500	5,467.360	540.436	6,007.796	4,027.828	742.691	4,770.519	-20.59	2,590.953	2,468.115	11,869.295	10,572.185	18.10	15.64
6	Habib Metropolitan Bank Ltd.	1,200	2,000	228.309	-	228.309	598.192	-	598.192	162.01	224.759	636.651	628.686	816.564	19.03	29.91
7	JS Bank Limited	1,000	3,000	395.205	13.420	408.625	615.939	12.287	628.226	53.74	300.992	415.398	538.279	1,355.916	40.86	20.94
8	NIB Bank Ltd.	2,000	2,000	422.332	6.300	428.632	287.880	-	287.880	-32.84	488.640	715.860	850.510	744.430	21.43	14.39
9	The First Women Bank Limited	25	30	-	-	-	1.049	4.000	5.049	-	-	2.183	-	54.260	-	16.83
10	Sindh Bank Limited	3,000	3,800	1,066.952	9.359	1,076.311	696.701	5.104	701.805	-34.80	926.886	666.978	2,774.398	2,781.707	35.88	18.47
11	Silk Bank Limited.	1,000	1,000	268.281	-	268.281	342.378	-	342.378	27.62	87.118	194.516	169.085	138.072	26.83	34.24
12	Soneri Bank Ltd.	6,600	8,200	1,628.681	1.804	1,630.485	1,324.398	7.412	1,331.810	-18.32	1,545.046	1,557.224	3,005.776	3,233.349	24.70	16.24
13	The Bank of Khyber.	8,200	8,500	1,521.291	64.636	1,585.927	765.409	77.606	843.015	-46.84	1,553.274	1,182.100	2,627.311	2,092.466	19.34	9.92
14	The Bank of Punjab.	11,500	8,000	1,292.307	52.770	1,345.077	1,412.286	25.330	1,437.616	6.88	1,172.757	847.142	7,643.805	6,898.613	11.70	17.97
15	Standard Chartered Bank (Pakistan)	6,600	6,600	3,333.278	-	3,333.278	92.970	-	92.970	-97.21	6,376.654	12,412.859	3,660.516	146.273	50.50	1.41
	Total D.P.Bs (1-15)	131,825	139,630	26,993.834	3,594.127	30,587.961	22,060.510	2,621.486	24,681.996	-19.31	27,021.240	34,836.051	49,012.651	42,147.317	23.20	17.68
	Total Banks (I+II+III+IV)	552,025	594,630	81,656.320	9,515.830	91,172.150	83,234.861	6,946.513	90,181.374	-1.09	86,396.532	100,055.262	287,199.431	292,131.067	16.52	15.17
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	76.548	-	76.548	129.690	-	129.690	69.4	100.350	113.800	1,378.769	2,269.275	3.48	4.32
2	Meezan Bank Limited	3,050	4,000	792.912	1.534	794.446	19.730	24.818	44.548	-94.4	364.000	3,363.629	690.565	149.379	26.05	1.11
3	Burj Bank Limited	50	50	-	2.480	2.480	-	0.990	0.990	-60.1	2.130	2.930	35.960	39.080	4.96	1.98
4	Al Baraka Bank Limited	2,500	3,500	580.983	-	580.983	234.068	22.000	256.068	-55.9	286.248	245.624	715.481	1,056.195	23.24	7.32
5	Dubai Islamic Bank	50	450	-	-	-	-	-	-	-	-	29.323	-	71.791	-	0.00
	Total IBs (1-5)	7,850	11,000	1,450.443	4.014	1,454.457	383.488	47.808	431.296	-70.3	752.728	3,755.306	2,820.775	3,585.720	18.53	3.92
	Grand Total (I+II+III+IV+V)	559,875	605,630	83,106.763	9,519.844	92,626.607	83,618.349	6,994.321	90,612.670	-2.17	87,149.260	103,810.568	290,020.206	295,716.787	16.54	14.96



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03 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-September 2015 (2015-16)			July-September 2016 (2016-17)*			By end September 2015	By end September 2016	By end September 2015	By end September 2016	July-September 2015 as % of 2015 NT	July-September 2016 as % of 2016 NT	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	18,000	21,000	2,312.052	-	2,312.052	3,129.273	-	3,129.273	35.35	1,242.695	2,088.742	14,119.056	17,168.250	12.84	14.90
2	NRSP Microfinance Bank Ltd.	12,200	16,955	957.583	-	957.583	1,538.180	-	1,538.180	60.63	546.395	1,076.811	8,016.957	12,484.672	7.85	9.07
3	The First Micro Finance Bank Ltd.	3,500	4,500	347.428	-	347.428	645.935	-	645.935	85.92	451.309	851.445	3,147.898	3,846.636	9.93	14.35
4	Pak Oman Microfinance Bank Ltd.	300	300	70.745	-	70.745	49.700	-	49.700	-29.75	63.835	62.235	180.495	160.610	23.58	16.57
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	243.034	-	243.034	472.762	-	472.762	94.53	142.194	218.044	770.292	1,625.343	16.20	23.64
6	Waseela Microfinance Bank Ltd.	1,200	4,000	327.275	-	327.275	1,563.675	-	1,563.675	377.79	47.541	102.896	919.915	4,632.069	27.27	39.09
7	U Micro Finance Bank Ltd.	650	2,800	127.509	-	127.509	860.256	-	860.256	574.66	48.252	207.339	554.583	3,056.928	19.62	30.72
8	FINCA Microfinance Bank Ltd.	2,500	4,500	441.050	-	441.050	1,421.200	-	1,421.200	222.23	3,876.270	574.810	1,458.280	4,252.550	17.64	31.58
9	APNA Microfinance Bank Ltd.	275	4,000	-	-	-	3,556.684	9.402	3,566.086	-	-	184.327	-	3,441.177	0.00	89.15
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total M.F.Bs (1-10)		40,125	60,065	4,826.676	-	4,826.676	13,237.665	9.402	13,247.067	174.46	6,418.491	5,366.649	29,167.476	50,668.235	12.03	22.05
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	-	23,870	-	-	-	-	-	-	-	-	-	-	-	-	0.00
2	Thardeep Microfinance Foundation	-	2,940	-	-	-	-	-	-	-	-	-	-	-	-	0.00
3	SAFCO Support Foundation	-	1,575	-	-	-	-	-	-	-	-	-	-	-	-	0.00
4	Punjab Rural Support Programme	-	1,370	-	-	-	-	-	-	-	-	-	-	-	-	0.00
5	Kashf Foundation	-	1,270	-	-	-	-	-	-	-	-	-	-	-	-	0.00
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Damen Support Programme	-	420	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	AGAHE	-	176	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11	BRAC Pakistan	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
12	Soon Valley Development Prog.	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	Villagers Development Org.	-	45	-	-	-	-	-	-	-	-	-	-	-	-	0.00
14	Farmers Friend Organization	-	30	-	-	-	-	-	-	-	-	-	-	-	-	0.00
15	Support With Working Solution	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total MFIs/RSPs (1-16)		-	34,305	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total Microfinance(VI+VII)		40,125	94,370	4,826.676	-	4,826.676	13,237.665	9.402	13,247.067	174.46	6,418.491	5,366.649	29,167.476	50,668.235	12.03	14.04
Grand Total (I+II+III+IV+V+VI+VII)		600,000	700,000	87,933.439	9,519.844	97,453.283	96,856.014	7,003.723	103,859.737	6.57	93,567.751	109,177.217	319,187.682	346,385.022	16.24	14.84