



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- OCTOBER, 2016 (2016-17)

04 Month Analysis

(Amount in million Rs.)

S.No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-October 2015 (2015-16)			July-October 2016 (2016-17)			By end October 2015	By end October 2016	By end October 2015	By end October 2016	July-October 2015 as % of 2	July-October 2016 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	7,433.239	156.870	7,590.109	7,964.444	3,797	7,968.241	4.98	9,000.122	10,057.318	4,229.103	7,051.720	18.07	18.97
2	Habib Bank Limited	81,000	90,000	18,897.957	1,737.127	20,635.084	24,995.755	1,299.236	26,294.991	27.43	19,454.669	24,483.473	31,979.560	35,193.345	25.48	29.22
3	MCB Bank Ltd.	54,700	60,000	16,221.016	64.913	16,285.929	19,338.754	51.810	19,390.564	19.06	15,820.428	16,604.556	3,230.004	6,137.235	29.77	32.32
4	National Bank of Pakistan	88,000	102,000	16,388.803	251.808	16,640.611	15,036.805	253.969	15,290.774	-8.11	17,901.167	15,761.226	51,779.060	46,152.692	18.91	14.99
5	United Bank Limited	40,000	46,000	7,029.914	192.548	7,222.462	9,155.162	525.512	9,680.674	34.04	7,068.786	9,418.521	7,874.177	9,363.472	18.06	21.04
	TOTAL C.B's (1-5)	305,700	340,000	65,970.929	2,403.266	68,374.195	76,490.920	2,134.324	78,625.244	14.99	69,245.172	76,325.094	99,091.904	103,898.464	22.37	23.13
II	Z.T.B.L	102,000	102,500	9,045.333	4,826.902	13,872.235	8,348.001	3,610.434	11,958.435	-13.80	10,595.268	12,477.351	130,664.087	137,638.665	13.60	11.67
III	P.P.C.B.L	12,500	12,500	1,393.156	362.314	1,755.470	1,525.335	441.533	1,966.868	12.04	1,608.320	1,927.334	10,134.860	10,626.893	14.04	15.73
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	1,432.069	25.818	1,457.887	1,574.485	47.439	1,621.924	11.25	963.597	1,094.675	3,945.133	4,283.972	17.15	20.27
2	Bank Al-Habib Ltd.	29,500	28,000	7,573.824	2.285	7,576.109	5,439.319	118.367	5,557.686	-26.64	7,144.990	7,601.904	3,517.231	3,359.163	25.68	19.85
3	Bank Al-Falah Ltd.	18,500	27,000	3,677.792	2,836.924	6,514.716	6,995.425	2,458.264	9,453.689	45.11	4,894.752	9,178.797	6,170.829	3,872.238	35.21	35.01
4	Summit Bank Limited	1,000	3,000	1,498.602	57.905	1,556.507	830.286	27.192	857.478	-44.91	1,358.119	826.132	1,412.538	1,825.356	155.65	28.58
5	Faysal Bank Limited	33,200	30,500	6,238.318	589.309	6,827.627	4,978.536	1,238.262	6,216.798	-8.95	3,097.873	3,340.828	11,465.402	9,941.549	20.57	20.38
6	Habib Metropolitan Bank Ltd.	1,200	2,000	355.827	-	355.827	763.291	-	763.291	114.51	309.903	796.582	671.061	821.732	29.65	38.16
7	JS Bank Limited	1,000	3,000	520.752	22.344	543.096	897.743	20.285	918.028	69.04	391.699	797.264	583.175	1,264.801	54.31	30.60
8	NIB Bank Ltd.	2,000	2,000	580.430	6.300	586.730	352.670	-	352.670	-39.89	608.420	865.860	901.200	744.430	29.34	17.63
9	The First Women Bank Limited	25	30	-	-	-	1,970	5,000	6,970	-	1,823	5,698	40.334	52,706	0.00	23.23
10	Sindh Bank Limited	3,000	3,800	1,339.534	14.516	1,354.050	787.850	7.762	795.612	-41.24	1,122.543	734.338	2,857.646	2,809.841	45.14	20.94
11	Silk Bank Limited.	1,000	1,000	317.027	-	317.027	393.415	-	393.415	24.10	102.142	236.743	200.233	146.881	31.70	39.34
12	Soneri Bank Ltd.	6,600	8,200	1,990.272	3.289	1,993.561	1,785.366	7.816	1,793.182	-10.05	2,041.139	2,200.551	2,872.759	3,051.394	30.21	21.87
13	The Bank of Khyber.	8,200	8,500	1,577.415	64.936	1,642.351	1,028.935	100.156	1,129.091	-31.25	1,705.513	1,319.388	2,303.873	2,110.683	20.03	13.28
14	The Bank of Punjab.	11,500	8,000	1,449.866	66.226	1,516.092	1,675.466	80.081	1,755.547	15.79	1,411.428	1,277.024	7,641.093	6,735.530	13.18	21.94
15	Standard Chartered Bank (Pakistan)	6,600	6,600	3,333.278	-	3,333.278	1,806.885	-	1,806.885	-45.79	6,463.002	12,432.373	3,576.478	1,840.676	50.50	27.38
	Total D.P.Bs (1-15)	131,825	139,630	31,885.006	3,689.852	35,574.858	29,311.642	4,110.624	33,422.266	-6.05	31,616.943	42,708.157	48,158.985	42,860.952	26.99	23.94
	Total Banks (I+II+III+IV)	552,025	594,630	108,294.424	11,282.334	119,576.758	115,675.898	10,296.915	125,972.813	5.35	113,065.703	133,437.936	288,049.836	295,024.974	21.66	21.19
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	267.668	-	267.668	129.700	-	129.700	-51.5	100.350	630.260	1,569.889	1,752.760	12.17	4.32
2	Meezan Bank Limited	3,050	4,000	792.912	1.534	794.446	1,208.912	30.647	1,239.559	56.0	519.000	3,421.639	535.565	1,286.380	26.05	30.99
3	Burj Bank Limited	50	50	-	7.490	7.490	-	2.590	2.590	-65.4	2.780	4.180	39.320	39.470	14.98	5.18
4	Al Baraka Bank Limited	2,500	3,500	784.880	106.100	890.980	569.746	168.338	738.084	-17.2	583.429	814.129	680.200	1,023.945	35.64	21.09
5	Dubai Islamic Bank	50	450	70.425	-	70.425	41.340	-	41.340	-41.3	-	39.098	70.425	62.016	140.85	9.19
	Total IBs (1-5)	7,850	11,000	1,915.885	115.124	2,031.009	1,949.698	201.575	2,151.273	5.9	1,205.559	4,909.306	2,895.399	4,164.571	25.87	19.56
	Grand Total (I+II+III+IV+V)	559,875	605,630	110,210.309	11,397.458	121,607.767	117,625.596	10,498.490	128,124.086	5.36	114,271.262	138,347.242	290,945.235	299,189.545	21.72	21.16



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- OCTOBER, 2016 (2016-17)

04 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2015-16	2016-17	July-October 2015 (2015-16)			July-October 2016 (2016-17)				By end October 2015	By end October 2016	By end October 2015	By end October 2016	July-October 2015 6 as % of 2	July-October 2016 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	18,000	21,000	3,786.122	-	3,786.122	4,752.493	-	4,752.493	25.52	3,008.003	4,292.240	13,626.639	16,538.550	21.03	22.63
2	NRSP Microfinance Bank Ltd.	12,200	16,955	1,881.997	-	1,881.997	2,618.976	-	2,618.976	39.16	2,491.780	3,918.952	7,003.982	10,663.795	15.43	15.45
3	The First Micro Finance Bank Ltd.	3,500	4,500	795.527	-	795.527	1,394.373	-	1,394.373	75.28	1,216.174	1,642.819	2,830.996	3,802.833	22.73	30.99
4	Pak Oman Microfinance Bank Ltd.	300	300	86.990	-	86.990	65.100	-	65.100	-25.16	84.906	80.930	191.970	155.630	29.00	21.70
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	362.418	-	362.418	714.332	-	714.332	97.10	249.266	394.114	780.045	1,687.277	24.16	35.72
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	478.988	-	478.988	2,081.913	-	2,081.913	334.65	67.034	160.961	984.440	4,883.616	39.92	52.05
7	U Micro Finance Bank Ltd.	650	2,800	217.436	-	217.436	1,428.976	-	1,428.976	557.19	116.335	382.842	574.677	3,379.369	33.45	51.03
8	FINCA Microfinance Bank Ltd.	2,500	4,500	662.406	-	662.406	2,124.470	-	2,124.470	220.72	4,019.041	1,027.340	1,540.183	4,503.300	26.50	47.21
9	APNA Microfinance Bank Ltd.	275	4,000	28.200	0.500	28.700	3,658.256	9.552	3,667.808	#####	-	259.573	28.700	3,408.732	10.44	91.70
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total M.F.Bs (1-10)	40,125	60,065	8,300.084	0.500	8,300.584	18,838.889	9.552	18,848.441	127.07	11,252.539	12,159.771	27,561.632	49,023.102	20.69	31.38
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	-	23,870	-	-	-	-	-	-	-	-	-	-	-	-	0.00
2	Thardeep Microfinance Foundation	-	2,940	-	-	-	-	-	-	-	-	-	-	-	-	0.00
3	SAFCO Support Foundation	-	1,575	-	-	-	-	-	-	-	-	-	-	-	-	0.00
4	Punjab Rural Support Programme	-	1,370	-	-	-	-	-	-	-	-	-	-	-	-	0.00
5	Kashf Foundation	-	1,270	-	-	-	-	-	-	-	-	-	-	-	-	0.00
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Damen Support Programme	-	420	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	AGAHE	-	176	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11	BRAC Pakistan	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
12	Soon Valley Development Prog.	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	Villagers Development Org.	-	45	-	-	-	-	-	-	-	-	-	-	-	-	0.00
14	Farmers Friend Organization	-	30	-	-	-	-	-	-	-	-	-	-	-	-	0.00
15	Support With Working Solution	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total MFIs/RSPs (1-16)	-	34,305	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total Microfinance(VI+VII)	40,125	94,370	8,300.084	0.500	8,300.584	18,838.889	9.552	18,848.441	127.07	11,252.539	12,159.771	27,561.632	49,023.102	20.69	19.97
	Grand Total (I+II+III+IV+V+VI+VII)	600,000	700,000	118,510.393	11,397.958	129,908.351	136,464.485	10,508.042	146,972.527	13.14	125,523.801	150,507.013	318,506.867	348,212.647	21.65	21.00