



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- NOVEMBER, 2016 (2016-17)**

05 Month Analysis

(Amount in million Rs.)

S.No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-November 2015 (2015-16)			July-November 2016 (2016-17)			% Change Over 6	By end November 2015	By end November 2016	By end November 2015	By end November 2016	July-November 2015 as % of 2015	July-November 2016 as % of 2016
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	42,000	42,000	8,697.153	156.870	8,854.023	11,300.676	4.642	11,305.318	27.69	10,091.887	14,514.522	4,400.091	5,944.094	21.08	26.92
2	Habib Bank Limited	81,000	90,000	24,650.866	2,077.131	26,727.997	33,095.973	1,611.901	34,707.874	29.86	24,916.595	33,176.807	32,473.190	34,708.910	33.00	38.56
3	MCB Bank Ltd.	54,700	60,000	19,545.357	68.275	19,613.632	25,958.986	70.545	26,029.531	32.71	18,948.074	22,819.167	3,430.061	6,561.591	35.86	43.38
4	National Bank of Pakistan	88,000	102,000	20,732.767	284.432	21,017.199	18,032.308	477.055	18,509.363	-11.93	22,382.847	19,652.802	51,673.968	45,479.705	23.88	18.15
5	United Bank Limited	40,000	46,000	9,420.012	336.736	9,756.748	12,995.801	710.302	13,706.103	40.48	9,656.911	13,349.088	7,820.338	9,458.334	24.39	29.80
	<b>TOTAL C.B's (1-5)</b>	<b>305,700</b>	<b>340,000</b>	<b>83,046.155</b>	<b>2,923.444</b>	<b>85,969.599</b>	<b>101,383.744</b>	<b>2,874.445</b>	<b>104,258.189</b>	<b>21.27</b>	<b>85,996.314</b>	<b>103,512.386</b>	<b>99,797.648</b>	<b>102,152.634</b>	<b>28.12</b>	<b>30.66</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>102,000</b>	<b>102,500</b>	<b>12,976.189</b>	<b>5,999.555</b>	<b>18,975.744</b>	<b>12,878.845</b>	<b>5,337.603</b>	<b>18,216.448</b>	<b>-4.00</b>	<b>15,276.700</b>	<b>20,079.719</b>	<b>131,575.879</b>	<b>137,885.851</b>	<b>18.60</b>	<b>17.77</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>12,500</b>	<b>12,500</b>	<b>1,814.066</b>	<b>490.984</b>	<b>2,305.050</b>	<b>1,983.226</b>	<b>610.411</b>	<b>2,593.637</b>	<b>12.52</b>	<b>2,139.511</b>	<b>2,634.125</b>	<b>10,153.252</b>	<b>10,546.871</b>	<b>18.44</b>	<b>20.75</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	8,500	8,000	1,569.881	29.104	1,598.985	1,838.377	62.113	1,900.490	18.86	1,114.358	1,362.887	3,126.079	4,328.735	18.81	23.76
2	Bank Al-Habib Ltd.	29,500	28,000	9,305.067	2.285	9,307.352	7,038.135	127.952	7,166.087	-23.01	9,025.133	9,227.546	3,368.331	3,341.922	31.55	25.59
3	Bank Al-Falah Ltd.	18,500	27,000	5,108.172	3,408.843	8,517.015	8,780.638	3,220.897	12,001.535	40.91	6,628.484	12,088.771	4,467.418	3,424.789	46.04	44.45
4	Summit Bank Limited	1,000	3,000	1,568.956	57.905	1,626.861	1,038.192	33.689	1,071.881	-34.11	1,417.259	1,331.490	1,422.862	1,531.578	162.69	35.73
5	Faysal Bank Limited	33,200	30,500	8,189.619	887.495	9,077.114	5,987.950	1,837.149	7,825.099	-13.79	4,015.168	3,743.172	11,438.723	9,766.033	27.34	25.66
6	Habib Metropolitan Bank Ltd.	1,200	2,000	435.085	-	435.085	870.605	-	870.605	100.10	415.102	899.658	645.122	825.970	36.26	43.53
7	JS Bank Limited	1,000	3,000	650.106	39.147	689.253	1,254.444	34.378	1,288.822	86.99	505.274	1,048.101	615.829	1,395.367	68.93	42.96
8	NIB Bank Ltd.	2,000	2,000	853.020	6.300	859.320	401.670	-	401.670	-53.26	877.280	865.860	907.200	744.430	42.97	20.08
9	The First Women Bank Limited	25	30	0.471	-	0.471	2.132	6.500	8.632	-	2.369	6.112	40.029	53.933	1.88	28.77
10	Sindh Bank Limited	3,000	3,800	1,550.916	19.361	1,570.277	1,119.394	9.838	1,129.232	-28.09	1,261.935	1,149.728	2,934.218	41.990	52.34	29.72
11	Silk Bank Limited.	1,000	1,000	343.866	-	343.866	449.106	-	449.106	30.60	129.527	278.981	193.538	160.334	34.39	44.91
12	Soneri Bank Ltd.	6,600	8,200	2,840.785	3.289	2,844.074	2,960.016	7.816	2,967.832	4.35	2,773.734	3,360.803	2,990.677	3,065.792	43.09	36.19
13	The Bank of Khyber.	8,200	8,500	1,849.276	151.086	2,000.362	2,316.848	179.878	2,496.726	24.81	2,511.223	1,375.767	2,461.931	3,086.229	24.39	29.37
14	The Bank of Punjab.	11,500	8,000	1,628.739	100.014	1,728.753	1,906.184	135.026	2,041.210	18.07	1,617.837	1,650.481	7,518.802	6,349.871	15.03	25.52
15	Standard Chartered Bank (Pakistan)	6,600	6,600	3,333.278	-	3,333.278	2,463.851	-	2,463.851	-26.08	6,487.667	12,439.621	3,551.813	2,490.393	50.50	37.33
	<b>Total D.P.Bs (1-15)</b>	<b>131,825</b>	<b>139,630</b>	<b>39,227.237</b>	<b>4,704.829</b>	<b>43,932.066</b>	<b>38,427.542</b>	<b>5,655.236</b>	<b>44,082.778</b>	<b>0.34</b>	<b>38,782.350</b>	<b>50,828.978</b>	<b>45,682.572</b>	<b>40,607.366</b>	<b>33.33</b>	<b>31.57</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>552,025</b>	<b>594,630</b>	<b>137,063.647</b>	<b>14,118.812</b>	<b>151,182.459</b>	<b>154,673.357</b>	<b>14,477.695</b>	<b>169,151.052</b>	<b>11.89</b>	<b>142,194.875</b>	<b>177,055.208</b>	<b>287,209.351</b>	<b>291,192.722</b>	<b>27.39</b>	<b>28.45</b>
<b>V</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Ltd.	2,200	3,000	628.160	-	628.160	129.700	-	129.700	-79.4	465.170	666.660	1,565.559	1,718.110	28.55	4.32
2	Meezan Bank Limited	3,050	4,000	894.912	1.534	896.446	1,413.924	35.156	1,449.080	61.6	519.000	3,421.639	637.565	1,495.900	29.39	36.23
3	Al Baraka Bank Limited*	2,550	3,550	908.078	248.790	1,156.868	1,075.601	255.148	1,330.749	15.0	787.077	1,227.201	767.170	1,082.757	45.37	37.49
4	Dubai Islamic Bank	50	450	72.185	-	72.185	46.343	-	46.343	-35.8	-	50.873	72.185	55.241	144.37	10.30
	<b>Total IBs (1-4)</b>	<b>7,850</b>	<b>11,000</b>	<b>2,503.335</b>	<b>250.324</b>	<b>2,753.659</b>	<b>2,665.568</b>	<b>290.304</b>	<b>2,955.872</b>	<b>7.3</b>	<b>1,771.247</b>	<b>5,366.373</b>	<b>3,042.479</b>	<b>4,352.008</b>	<b>35.08</b>	<b>26.87</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>559,875</b>	<b>605,630</b>	<b>139,566.982</b>	<b>14,369.136</b>	<b>153,936.118</b>	<b>157,338.925</b>	<b>14,767.999</b>	<b>172,106.924</b>	<b>11.80</b>	<b>143,966.122</b>	<b>182,421.581</b>	<b>290,251.830</b>	<b>295,544.730</b>	<b>27.49</b>	<b>28.42</b>

\*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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05 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2015-16	2016-17	July-November 2015 (2015-16)			July-November 2016 (2016-17)				By end November 2015	By end November 2016	By end November 2015	By end November 2016	July-November 2015 as % of 2015-16 NT	July-November 2016 as % of 2016-17 NT
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	18,000	21,000	5,851.796	-	5,851.796	8,009.089	-	8,009.089	36.87	4,999.518	6,817.077	13,744.830	17,227.353	32.51	38.14
2	NRSP Microfinance Bank Ltd.	12,200	16,955	4,364.583	-	4,364.583	6,128.132	-	6,128.132	40.41	5,150.941	7,625.634	6,833.783	10,469.705	35.78	36.14
3	The First Micro Finance Bank Ltd.	3,500	4,500	1,422.506	-	1,422.506	2,264.094	-	2,264.094	59.16	1,668.803	2,129.723	3,002.811	4,182.411	40.64	50.31
4	Pak Oman Microfinance Bank Ltd.	300	300	108.700	-	108.700	84.200	-	84.200	-22.54	104.200	99.760	192.920	154.450	36.23	28.07
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	488.742	-	488.742	1,001.934	-	1,001.934	105.00	328.111	564.465	824.347	1,802.562	32.58	50.10
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	704.446	-	704.446	2,894.113	-	2,894.113	310.84	102.476	253.119	1,111.756	5,278.789	58.70	72.35
7	U Micro Finance Bank Ltd.	650	2,800	375.854	-	375.854	2,102.139	-	2,102.139	459.30	193.259	839.769	651.241	3,682.525	57.82	75.08
8	FINCA Microfinance Bank Ltd.	2,500	4,500	1,014.660	-	1,014.660	3,182.530	-	3,182.530	213.65	4,205.660	1,675.100	1,705.820	4,913.600	40.59	70.72
9	APNA Microfinance Bank Ltd.	275	4,000	34.950	0.500	35.450	3,674.824	9.552	3,684.376	#####	-	328.828	35.450	3,355.548	12.89	92.11
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>Total M.F.Bs (1-10)</b>	<b>40,125</b>	<b>60,065</b>	<b>14,366.237</b>	<b>0.500</b>	<b>14,366.737</b>	<b>29,341.055</b>	<b>9.552</b>	<b>29,350.607</b>	<b>104.30</b>	<b>16,752.968</b>	<b>20,333.475</b>	<b>28,102.958</b>	<b>51,066.943</b>	<b>35.80</b>	<b>48.86</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programme	-	23,870	-	-	-	2,904.531	-	2,904.531	-	-	2,852.626	-	2,742.180	-	12.17
2	Thardeep Microfinance Foundation	-	2,940	-	-	-	598.581	-	598.581	-	-	1,540.849	-	783.439	-	20.36
3	SAFCO Support Foundation	-	1,575	-	-	-	336.245	-	336.245	-	-	279.433	-	470.160	-	21.35
4	Punjab Rural Support Programme	-	1,370	-	-	-	495.616	-	495.616	-	-	432.626	-	873.840	-	36.18
5	Kashf Foundation	-	1,270	-	-	-	-	-	-	-	-	-	-	-	-	0.00
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Damen Support Programme	-	420	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	AGAHE	-	176	-	-	-	18.710	64.480	83.190	-	-	58.890	-	107.350	-	47.27
11	BRAC Pakistan	-	140	-	-	-	54.330	-	54.330	-	-	22.635	-	72.740	-	38.81
12	Soon Valley Development Prog.	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	Villagers Development Org.	-	45	-	-	-	2.012	-	2.012	-	-	0.866	-	8.646	-	4.47
14	Farmers Friend Organization	-	30	-	-	-	67.320	-	67.320	-	-	64.727	-	89.565	-	224.40
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	2.500	-	2.500	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>Total MFIs/RSPs (1-16)</b>	<b>-</b>	<b>34,305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,482.345</b>	<b>64.480</b>	<b>4,546.825</b>	<b>-</b>	<b>-</b>	<b>5,255.152</b>	<b>-</b>	<b>5,150.420</b>	<b>-</b>	<b>13.25</b>
	<b>Total Microfinance( VI+VII)</b>	<b>40,125</b>	<b>94,370</b>	<b>14,366.237</b>	<b>0.500</b>	<b>14,366.737</b>	<b>33,823.400</b>	<b>74.032</b>	<b>33,897.432</b>	<b>135.94</b>	<b>16,752.968</b>	<b>25,588.627</b>	<b>28,102.958</b>	<b>56,217.363</b>	<b>35.80</b>	<b>35.92</b>
	<b>Grand Total (I+II+III+IV+V+VI+VII)</b>	<b>600,000</b>	<b>700,000</b>	<b>153,933.219</b>	<b>14,369.636</b>	<b>168,302.855</b>	<b>191,162.325</b>	<b>14,842.031</b>	<b>206,004.356</b>	<b>22.40</b>	<b>160,719.090</b>	<b>208,010.208</b>	<b>318,354.788</b>	<b>351,762.093</b>	<b>28.05</b>	<b>29.43</b>