



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MAY, 2017 (2016-17)

11 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-May 2016 (2015-16)			July-May 2017 (2016-17)			By end May 2016	By end May 2017	By end May 2016	By end May 2017	July-May 2016 as % of 2015-16	July-May 2017 as % of 2016-17	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6 months
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	20,881.845	4,959.121	25,840.966	29,934.607	1,007.337	30,941.944	19.74	21,844.283	29,173.389	9,626.430	8,873.056	61.53	73.67
2	Habib Bank Limited	81,000	90,000	69,398.365	4,599.533	73,997.898	79,247.731	3,505.179	82,752.910	11.83	69,628.023	81,175.011	32,783.325	33,861.279	91.36	91.95
3	MCB Bank Ltd.	54,700	60,000	49,367.978	168.727	49,536.705	56,597.757	163.938	56,761.695	14.59	49,250.812	53,483.514	3,050.397	6,629.407	90.56	94.60
4	National Bank of Pakistan	88,000	102,000	83,489.198	627.761	84,116.959	86,296.004	5,968.670	92,264.674	9.69	90,144.194	94,569.352	47,012.381	44,017.672	95.59	90.46
5	United Bank Limited	40,000	46,000	35,172.216	933.361	36,105.577	41,302.111	1,202.305	42,504.416	17.72	35,564.202	41,341.207	8,261.876	10,264.528	90.26	92.40
	TOTAL C.B's (1-5)	305,700	340,000	258,309.602	11,288.503	269,598.105	293,378.210	11,847.429	305,225.639	13.22	266,431.514	299,742.473	100,734.409	103,645.942	88.19	89.77
II	Z.T.B.L	102,000	102,500	55,571.713	15,730.796	71,302.509	57,969.269	17,790.721	75,759.990	6.25	70,207.422	82,934.481	134,629.667	141,801.323	69.90	73.91
III	P.P.C.B.L	12,500	12,500	6,347.548	1,599.417	7,946.965	6,964.153	1,971.273	8,935.426	12.44	7,843.811	8,731.542	10,480.864	10,791.242	63.58	71.48
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	6,200.903	92.320	6,293.223	3,716.705	92.779	3,809.484	-39.47	3,455.664	3,185.151	3,990.138	3,110.454	74.04	47.62
2	Bank Al-Habib Ltd.	29,500	28,000	21,292.021	137.949	21,429.970	20,888.693	313.700	21,202.393	-1.06	20,968.115	23,366.347	3,547.822	3,239.432	72.64	75.72
3	Bank Al-Falah Ltd.	18,500	27,000	15,201.734	4,703.998	19,905.732	15,056.536	5,965.647	21,022.183	5.61	18,945.632	17,432.498	2,875.666	5,863.770	107.60	77.86
4	Summit Bank Limited	1,000	3,000	2,444.819	102.155	2,546.974	1,830.956	83.723	1,914.679	-24.83	2,172.716	2,372.181	1,576.017	1,394.366	254.70	63.82
5	Faysal Bank Limited	33,200	30,500	21,189.654	3,870.156	25,059.810	20,382.211	5,794.031	26,176.242	4.46	10,800.320	9,797.059	10,738.034	10,053.664	75.48	85.82
6	Habib Metropolitan Bank Ltd.	1,200	2,000	1,381.075	227.000	1,608.075	1,563.243	238.000	1,801.243	12.01	1,376.422	1,956.675	856.791	693.798	134.01	90.06
7	JS Bank Limited	1,000	3,000	1,943.121	78.120	2,021.241	3,229.882	114.569	3,344.451	65.47	1,465.849	2,790.183	991.964	1,711.351	202.12	111.48
8	NIB Bank Ltd.	2,000	2,000	1,596.745	14.900	1,611.645	544.340	-	544.340	-66.22	1,220.520	865.860	1,367.910	744.430	80.58	27.22
9	The First Women Bank Limited	25	30	8.718	10.988	19.706	10.349	15.320	25.669	30.26	15.863	18.888	49.389	58.366	78.82	85.56
10	Sindh Bank Limited	3,000	3,800	2,535.922	35.383	2,571.305	2,966.777	35.796	3,002.573	16.77	2,400.853	3,672.316	2,797.789	2,079.086	85.71	79.02
11	Silk Bank Limited.	1,000	1,000	739.453	-	739.453	1,021.586	-	1,021.586	38.15	563.201	854.175	144.317	149.450	73.95	102.16
12	Soneri Bank Ltd.	6,600	8,200	6,954.324	7.885	6,962.209	11,612.997	44.162	11,657.159	67.43	6,698.507	11,819.095	3,184.039	3,296.827	105.49	142.16
13	The Bank of Khyber.	8,200	8,500	5,188.496	1,175.577	6,364.073	6,779.815	970.897	7,750.712	21.79	4,436.345	2,699.068	2,454.357	2,774.972	77.61	91.18
14	The Bank of Punjab.	11,500	8,000	3,608.626	684.653	4,293.279	8,259.378	327.266	8,586.644	100.00	4,911.499	3,475.508	7,036.432	8,416.845	37.33	107.33
15	Standard Chartered Bank (Pakistan)	6,600	6,600	4,561.266	850.000	5,411.266	3,851.925	1,000.000	4,851.925	-10.34	11,774.827	12,871.376	342.641	4,446.712	81.99	73.51
	Total D.P.Bs (1-15)	131,825	139,630	94,846.877	11,991.084	106,837.961	101,715.393	14,995.890	116,711.283	9.24	91,206.333	97,176.380	41,953.306	48,033.523	81.05	83.59
	Total Banks (I+II+III+IV)	552,025	594,630	415,075.740	40,609.800	455,685.540	460,027.025	46,605.313	506,632.338	11.18	435,689.080	488,584.876	287,798.246	304,272.030	82.55	85.20
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	1,608.030	-	1,608.030	3,983.447	-	3,983.447	147.7	1,089.170	3,055.481	1,903.053	3,183.046	73.09	132.78
2	Meezan Bank Limited	3,050	4,000	3,142.304	14.668	3,156.972	3,502.726	56.813	3,559.539	12.8	2,529.012	5,900.921	887.705	1,127.075	103.51	88.99
3	Al Baraka Bank Limited*	2,550	3,550	1,967.524	559.940	2,527.464	1,953.011	579.612	2,532.623	0.2	1,763.748	2,470.698	1,087.237	1,216.857	99.12	71.34
4	Dubai Islamic Bank	50	450	237.853	-	237.853	396.343	-	396.343	66.6	126.965	137.068	110.888	356.337	475.71	88.08
	Total IBs (1-4)	7,850	11,000	6,955.711	574.608	7,530.319	9,835.527	636.425	10,471.952	39.1	5,508.895	11,564.168	3,988.883	5,883.315	95.93	95.20
	Grand Total (I+II+III+IV+V)	559,875	605,630	422,031.451	41,184.408	463,215.859	469,862.552	47,241.738	517,104.290	11.63	441,197.975	500,149.044	291,787.129	310,155.345	82.74	85.38

*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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11 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-May 2016 (2015-16)			July-May 2017 (2016-17)			By end May 2016	By end May 2017	By end May 2016	By end May 2017	July-May 2016 as % of 2016	July-May 2017 as % of 2017	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	18,000	21,000	15,889.305	-	15,889.305	23,548.667	-	23,548.667	48.20	13,958.891	17,165.486	14,699.371	22,130.785	88.27	112.14
2	NRSP Microfinance Bank Ltd.	12,200	16,955	13,814.752	-	13,814.752	19,281.848	-	19,281.848	39.57	10,864.293	15,418.860	10,602.897	15,852.951	113.24	113.72
3	The First Micro Finance Bank Ltd.	3,500	4,500	3,643.923	-	3,643.923	4,708.598	-	4,708.598	29.22	3,077.345	3,851.296	3,792.492	4,898.498	104.11	104.64
4	Pak Oman Microfinance Bank Ltd.	300	300	232.080	-	232.080	180.040	-	180.040	-22.42	242.610	206.250	173.510	135.400	77.36	60.01
5	Telenor Micro Finance Bank Ltd.	1,500	2,000	1,385.928	-	1,385.928	3,179.198	-	3,179.198	129.39	786.463	1,551.527	1,288.768	2,992.120	92.40	158.96
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	3,270.521	-	3,270.521	7,198.121	-	7,198.121	120.09	279.899	2,360.638	3,088.900	6,646.041	272.54	179.95
7	U Micro Finance Bank Ltd.	650	2,800	2,046.963	-	2,046.963	6,445.168	-	6,445.168	214.86	535.806	2,996.423	1,961.088	5,873.636	314.92	230.18
8	FINCA Microfinance Bank Ltd.	2,500	4,500	3,782.050	-	3,782.050	8,878.420	-	8,878.420	134.75	5,662.950	4,982.610	3,016.840	7,301.980	151.28	197.30
9	APNA Microfinance Bank Ltd.	275	4,000	2,676.415	2.350	2,678.765	3,823.403	9.552	3,832.955	43.09	34.515	1,245.918	2,644.250	2,587.045	974.10	95.82
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	2.720	-	2.720	-	-	-	-	2.530	-	27.20
Total M.F.Bs (1-10)		40,125	60,065	46,741.937	2.350	46,744.287	77,246.183	9.552	77,255.735	65.27	35,442.772	49,779.008	41,268.116	68,420.986	116.50	128.62
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	-	23,870	-	-	-	9,275.483	-	9,275.483	-	-	8,068.222	-	925.845	-	38.86
2	Thardeep Microfinance Fnd.**	-	2,940	-	-	-	1,109.866	-	1,109.866	-	-	1,073.498	-	959.706	-	37.75
3	SAFCO Support Foundation	-	1,575	-	-	-	806.639	-	806.639	-	-	674.934	-	543.954	-	51.22
4	Punjab Rural Support Programme	-	1,370	-	-	-	1,188.740	-	1,188.740	-	-	1,055.570	-	934.070	-	86.77
5	Kashf Foundation	-	1,270	-	-	-	1,947.945	-	1,947.945	-	-	727.251	-	1,256.840	-	153.38
6	Akhawat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	884.190	-	884.190	-	-	886.330	-	771.970	-	96.63
8	Damen Support Programme	-	420	-	-	-	1,020.000	-	1,020.000	-	-	330.700	-	690.000	-	242.86
9	National Rural Dev. Programme**	-	320	-	-	-	47.344	-	47.344	-	-	86.426	-	35.293	-	14.80
10	AGAHE	-	176	-	-	-	47.020	159.250	206.270	-	-	164.900	-	124.220	-	117.20
11	BRAC Pakistan	-	140	-	-	-	120.970	-	120.970	-	-	116.590	-	75.260	-	86.41
12	Soon Valley Development Prog.	-	140	-	-	-	271.370	-	271.370	-	-	342.525	-	144.736	-	193.84
13	Villagers Development Org.	-	45	-	-	-	10.508	-	10.508	-	-	4.462	-	13.580	-	23.35
14	Farmers Friend Organization	-	30	-	-	-	206.930	-	206.930	-	-	181.789	-	127.275	-	689.77
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	4.660	-	0.420	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	67.245	-	67.245	-	-	80.037	-	60.003	-	1120.75
Total MFIs/RSPs (1-16)		-	34,305	-	-	-	17,009.250	159.250	17,168.500	-	-	13,797.894	-	6,663.172	-	50.05
Total Microfinance (VI+VII)		40,125	94,370	46,741.937	2.350	46,744.287	94,255.433	168.802	94,424.235	102.00	35,442.772	63,576.902	41,268.116	75,084.158	116.50	100.06
Grand Total (I+II+III+IV+V+VI+VII)		600,000	700,000	468,773.388	41,186.758	509,960.146	564,117.985	47,410.540	611,528.525	19.92	476,640.747	563,725.946	333,055.245	385,239.503	84.99	87.36

**Thardeep & NRDP data of April 2017 repeated