



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- MARCH, 2017 (2016-17)

09 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-March 2016 (2015-16)			July-March 2017 (2016-17)			By end March 2016	By end March 2017	By end March 2016	By end March 2017	July-March 2016 as % of 2	July-March 2017 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	14,030.234	2,457.694	16,487.928	18,847.253	5,437	18,852.690	14.34	15,632.506	22,153.129	6,510.050	5,878.712	39.26	44.89
2	Habib Bank Limited	81,000	90,000	54,984.302	3,821.103	58,805.405	62,079.386	3,071.412	65,150.798	10.79	54,285.925	62,467.641	33,470.622	35,747.268	72.60	72.39
3	MCB Bank Ltd.	54,700	60,000	40,051.936	126.048	40,177.984	46,960.286	129.542	47,089.828	17.20	39,176.893	43,415.563	3,765.594	7,025.491	73.45	78.48
4	National Bank of Pakistan	88,000	102,000	54,270.688	528.229	54,798.917	65,526.129	5,825.463	71,351.592	30.21	59,847.538	74,768.318	47,990.995	42,905.624	62.27	69.95
5	United Bank Limited	40,000	46,000	27,767.500	773.691	28,541.191	33,113.255	1,076.168	34,189.423	19.79	27,737.092	32,607.798	8,524.600	10,682.944	71.35	74.32
	TOTAL C.B's (1-5)	305,700	340,000	191,104.660	7,706.765	198,811.425	226,526.309	10,108.022	236,634.331	19.02	196,679.954	235,412.449	100,261.861	102,240.039	65.03	69.60
II	Z.T.B.L	102,000	102,500	41,987.520	13,312.285	55,299.805	43,402.432	14,073.694	57,476.126	3.94	51,658.651	62,163.839	135,334.969	141,125.423	54.22	56.07
III	P.P.C.B.L	12,500	12,500	4,878.095	1,223.945	6,102.040	5,342.676	1,539.268	6,881.944	12.78	5,799.027	7,071.261	10,290.725	10,398.041	48.82	55.06
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	4,386.276	64.984	4,451.260	2,913.850	91.644	3,005.494	-32.48	2,425.170	2,384.343	3,937.857	3,507.122	52.37	37.57
2	Bank Al-Habib Ltd.	29,500	28,000	16,829.924	76.565	16,906.489	18,521.311	277.889	18,799.200	11.20	17,042.911	18,616.904	2,949.688	5,585.685	57.31	67.14
3	Bank Al-Falah Ltd.	18,500	27,000	12,488.146	4,352.029	16,840.175	12,995.298	3,870.605	16,865.903	0.15	15,362.996	14,872.095	6,205.099	5,038.580	91.03	62.47
4	Summit Bank Limited	1,000	3,000	2,176.779	57.905	2,234.684	1,605.398	83.689	1,689.087	-24.41	2,036.735	2,017.727	1,413.835	1,532.326	223.47	56.30
5	Faysal Bank Limited	33,200	30,500	15,731.719	2,515.963	18,247.682	14,833.349	4,187.196	19,020.545	4.24	8,291.139	7,007.819	10,682.161	9,562.836	54.96	62.36
6	Habib Metropolitan Bank Ltd.	1,200	2,000	1,044.346	227.000	1,271.346	1,311.295	238.000	1,549.295	21.86	1,136.060	1,683.450	760.423	720.868	105.95	77.46
7	JS Bank Limited	1,000	3,000	1,392.595	68.362	1,460.957	2,464.696	81.526	2,546.222	74.28	1,104.692	2,148.985	786.225	1,555.026	146.10	84.87
8	NIB Bank Ltd.	2,000	2,000	1,367.722	14.900	1,382.622	401.670	-	401.670	-70.95	1,158.520	865.860	1,263.910	744.430	69.13	20.08
9	The First Women Bank Limited	25	30	4.839	3.740	8.579	8.031	12.870	20.901	-	10.216	16.213	40.300	56.273	34.32	69.67
10	Sindh Bank Limited	3,000	3,800	2,169.574	29.478	2,199.052	2,274.934	26.010	2,300.944	4.63	2,027.850	2,704.321	2,798.187	2,344.773	73.30	60.55
11	Silk Bank Limited.	1,000	1,000	646.863	-	646.863	888.905	-	888.905	37.42	468.637	751.851	147.424	119.093	64.69	88.89
12	Soneri Bank Ltd.	6,600	8,200	5,629.002	4.923	5,633.925	9,729.433	40.122	9,769.555	73.41	5,291.104	9,773.609	3,263.158	3,454.709	85.36	119.14
13	The Bank of Khyber.	8,200	8,500	4,501.318	465.938	4,967.256	4,889.675	838.295	5,727.970	15.31	3,531.884	2,583.675	2,600.935	2,243.159	60.58	67.39
14	The Bank of Punjab.	11,500	8,000	2,863.626	662.886	3,526.512	4,581.008	293.187	4,874.195	38.22	4,273.450	2,823.347	7,412.952	6,817.222	30.67	60.93
15	Standard Chartered Bank (Pakistan)	6,600	6,600	4,410.028	650.000	5,060.028	2,774.796	-	2,774.796	-45.16	10,812.288	12,496.104	953.942	2,744.855	76.67	42.04
	Total D.P.Bs (1-15)	131,825	139,630	75,642.757	9,194.673	84,837.430	80,193.649	10,041.033	90,234.682	6.36	74,973.652	80,746.303	45,216.096	46,026.957	64.36	64.62
	Total Banks (I+II+III+IV)	552,025	594,630	313,613.032	31,437.668	345,050.700	355,465.066	35,762.017	391,227.083	13.38	329,111.284	385,393.852	291,103.651	299,790.460	62.51	65.79
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	1,408.516	-	1,408.516	2,691.289	-	2,691.289	91.1	887.560	1,864.242	1,923.539	3,082.127	64.02	89.71
2	Meezan Bank Limited	3,050	4,000	2,472.373	4.369	2,476.742	3,094.878	47.855	3,142.733	26.9	1,447.500	5,141.543	1,289.368	1,469.647	81.20	78.57
3	Al Baraka Bank Limited*	2,550	3,550	1,582.417	293.810	1,876.227	1,822.233	302.565	2,124.798	13.2	1,323.204	1,855.975	902.775	1,305.384	73.58	59.85
4	Dubai Islamic Bank	50	450	237.853	-	237.853	396.343	-	396.343	66.6	115.565	117.761	120.483	375.643	475.71	88.08
	Total IBs (1-4)	7,850	11,000	5,701.159	298.179	5,999.338	8,004.743	350.420	8,355.163	39.3	3,773.829	8,979.521	4,236.165	6,232.801	76.42	75.96
	Grand Total (I+II+III+IV+V)	559,875	605,630	319,314.191	31,735.847	351,050.038	363,469.809	36,112.437	399,582.246	13.82	332,885.113	394,373.373	295,339.816	306,023.261	62.70	65.98

*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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09 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-March 2016 (2015-16)			July-March 2017 (2016-17)			By end March 2016	By end March 2017	By end March 2016	By end March 2017	July-March 2016 as % of 2015-16	July-March 2017 as % of 2016-17	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	18,000	21,000	12,466.266	-	12,466.266	18,458.729	-	18,458.729	48.07	9,626.159	12,137.447	15,818.085	22,144.055	69.26	87.90
2	NRSP Microfinance Bank Ltd.	12,200	16,955	11,693.470	-	11,693.470	15,868.362	-	15,868.362	35.70	8,177.123	12,212.599	11,157.785	15,633.210	95.85	93.59
3	The First Micro Finance Bank Ltd.	3,500	4,500	2,886.055	-	2,886.055	3,800.978	-	3,800.978	31.70	2,393.188	2,958.969	3,726.497	4,884.712	82.46	84.47
4	Pak Oman Microfinance Bank Ltd.	300	300	186.700	-	186.700	151.962	-	151.962	-18.61	197.945	175.260	176.540	143.560	62.23	50.65
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	1,077.411	-	1,077.411	2,099.256	-	2,099.256	94.84	571.963	1,035.217	1,193.795	2,426.948	71.83	104.96
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	1,981.059	-	1,981.059	5,458.156	-	5,458.156	175.52	210.036	917.363	2,069.587	6,350.816	165.09	136.45
7	U Micro Finance Bank Ltd.	650	2,800	1,190.715	-	1,190.715	4,629.903	-	4,629.903	288.83	374.655	1,830.955	1,292.302	5,231.085	183.19	165.35
8	FINCA Microfinance Bank Ltd.	2,500	4,500	2,652.500	-	2,652.500	6,999.540	-	6,999.540	163.88	4,897.760	3,214.530	2,652.720	7,191.180	106.10	155.55
9	APNA Microfinance Bank Ltd.	275	4,000	350.755	2.350	353.105	3,823.403	9.552	3,832.955	985.50	21.309	1,061.125	331.796	2,763.138	128.40	95.82
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	0.964	-	0.964	-	-	-	-	0.939	-	9.64
Total M.F.Bs (1-10)		40,125	60,065	34,484.931	2.350	34,487.281	61,291.253	9.552	61,300.805	77.75	26,470.138	35,543.465	38,419.107	66,769.643	85.95	102.06
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	-	23,870	-	-	-	6,176.248	-	6,176.248	-	-	5,944.174	-	902.522	-	25.87
2	Thardeep Microfinance Fnd.**	-	2,940	-	-	-	930.331	-	930.331	-	-	838.877	-	1,020.789	-	31.64
3	SAFCO Support Foundation	-	1,575	-	-	-	633.566	-	633.566	-	-	526.923	-	518.893	-	40.23
4	Punjab Rural Support Programme	-	1,370	-	-	-	960.020	-	960.020	-	-	800.680	-	960.240	-	70.07
5	Kashf Foundation	-	1,270	-	-	-	1,548.215	-	1,548.215	-	-	646.934	-	1,165.526	-	121.91
6	Akhawat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	509.255	-	509.255	-	-	759.790	-	504.700	-	55.66
8	Damen Support Programme	-	420	-	-	-	785.000	-	785.000	-	-	199.500	-	585.500	-	186.90
9	National Rural Dev.Programme	-	320	-	-	-	39.957	-	39.957	-	-	80.839	-	33.494	-	12.49
10	AGAHE	-	176	-	-	-	36.290	127.870	164.160	-	-	127.766	-	119.291	-	93.27
11	BRAC Pakistan	-	140	-	-	-	103.100	-	103.100	-	-	95.090	-	78.880	-	73.64
12	Soon Valley Development Prog.**	-	140	-	-	-	112.434	-	112.434	-	-	286.166	-	163.954	-	80.31
13	Villagers Development Org.	-	45	-	-	-	7.383	-	7.383	-	-	2.098	-	12.809	-	16.41
14	Farmers Friend Organization	-	30	-	-	-	169.350	-	169.350	-	-	145.308	-	126.205	-	564.50
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	3.750	-	1.250	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	59.210	-	59.210	-	-	72.685	-	113.326	-	986.83
Total MFIs/RSPs (1-16)		-	34,305	-	-	-	12,075.359	127.870	12,203.229	-	-	10,530.580	-	6,307.379	-	35.57
Total Microfinance (VI+VII)		40,125	94,370	34,484.931	2.350	34,487.281	73,366.612	137.422	73,504.034	113.13	26,470.138	46,074.045	38,419.107	73,077.022	85.95	77.89
Grand Total (I+II+III+IV+V+VI+VII)		600,000	700,000	353,799.122	31,738.197	385,537.319	436,836.421	36,249.859	473,086.280	22.71	359,355.251	440,447.418	333,758.923	379,100.283	64.26	67.58

** Thardeep and Soon Valley's data of February 2017 repeated