



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JUNE, 2017 (2016-17)

12 Month Analysis

(Amount in million Rs.)

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES (Principal) | | OUT STANDING (Principal) | | % TARGET ACHIEVEMENT | | |
|------------|------------------------------------|----------------|----------------|--------------------------|-------------------|--------------------|--------------------------|-------------------|--------------------|------------------------|--------------------|--------------------------|--------------------|--------------------------|--------------------------|-----------------|
| | | 2015-16 | 2016-17 | July-June 2016 (2015-16) | | | July-June 2017 (2016-17) | | | By end June 2016 | By end June 2017 | By end June 2016 | By end June 2017 | July-June 2016 as % of 2 | July-June 2017 as % of 3 | |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | % Change Over 6 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 42,000 | 42,000 | 29,049.380 | 7,459.121 | 36,508.501 | 34,842.981 | 1,007.337 | 35,850.318 | -1.80 | 30,978.448 | 33,653.501 | 9,506.289 | 7,875.963 | 86.93 | 85.36 |
| 2 | Habib Bank Limited | 81,000 | 90,000 | 77,760.561 | 5,145.679 | 82,906.240 | 87,263.362 | 3,715.695 | 90,979.057 | 9.74 | 76,931.890 | 88,332.729 | 34,141.120 | 35,152.946 | 102.35 | 101.09 |
| 3 | MCB Bank Ltd. | 54,700 | 60,000 | 55,517.217 | 178.779 | 55,695.996 | 61,760.792 | 180.375 | 61,941.167 | 11.21 | 55,109.273 | 58,816.977 | 3,351.227 | 6,475.419 | 101.82 | 103.24 |
| 4 | National Bank of Pakistan | 88,000 | 102,000 | 95,383.262 | 731.194 | 96,114.456 | 100,694.235 | 6,380.071 | 107,074.306 | 11.40 | 102,531.549 | 109,427.815 | 46,622.523 | 43,970.496 | 109.22 | 104.97 |
| 5 | United Bank Limited | 40,000 | 46,000 | 39,030.346 | 1,145.089 | 40,175.435 | 44,947.677 | 1,275.867 | 46,223.544 | 15.05 | 38,794.617 | 44,328.002 | 9,101.319 | 10,996.861 | 100.44 | 100.49 |
| | TOTAL C.B's (1-5) | 305,700 | 340,000 | 296,740.766 | 14,659.862 | 311,400.628 | 329,509.047 | 12,559.345 | 342,068.392 | 9.85 | 304,345.777 | 334,559.024 | 102,722.478 | 104,471.685 | 101.86 | 100.61 |
| II | Z.T.B.L | 102,000 | 102,500 | 71,524.600 | 19,451.951 | 90,976.551 | 71,015.497 | 21,435.428 | 92,450.925 | 1.62 | 90,563.068 | 100,710.603 | 136,702.393 | 143,654.740 | 89.19 | 90.20 |
| III | P.P.C.B.L | 12,500 | 12,500 | 8,395.064 | 1,939.491 | 10,334.555 | 8,533.661 | 2,346.128 | 10,879.789 | 5.28 | 9,734.907 | 10,570.324 | 10,587.358 | 10,896.824 | 82.68 | 87.04 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 8,500 | 8,000 | 7,011.509 | 117.183 | 7,128.692 | 6,432.733 | 95.501 | 6,528.234 | -8.42 | 3,720.838 | 3,636.566 | 4,343.223 | 2,857.218 | 83.87 | 81.60 |
| 2 | Bank Al-Habib Ltd. | 29,500 | 28,000 | 25,959.918 | 141.973 | 26,101.891 | 23,197.539 | 328.231 | 23,525.770 | -9.87 | 23,784.624 | 25,374.001 | 5,403.235 | 3,555.172 | 88.48 | 84.02 |
| 3 | Bank Al-Falah Ltd. | 18,500 | 27,000 | 17,187.838 | 4,942.672 | 22,130.510 | 21,082.146 | 6,117.454 | 27,199.600 | 22.91 | 20,914.062 | 18,899.461 | 2,921.746 | 7,962.040 | 119.62 | 100.74 |
| 4 | Summit Bank Limited | 1,000 | 3,000 | 2,537.939 | 102.155 | 2,640.094 | 3,090.258 | 83.723 | 3,173.981 | 20.22 | 2,291.079 | 2,713.500 | 1,550.423 | 2,246.476 | 264.01 | 105.80 |
| 5 | Faysal Bank Limited | 33,200 | 30,500 | 23,374.441 | 4,741.937 | 28,116.378 | 24,244.489 | 6,448.161 | 30,692.650 | 9.16 | 11,458.311 | 11,066.613 | 11,411.051 | 10,247.119 | 84.69 | 100.63 |
| 6 | Habib Metropolitan Bank Ltd. | 1,200 | 2,000 | 1,568.347 | 227.000 | 1,795.347 | 1,924.886 | 238.000 | 2,162.886 | 20.47 | 1,565.463 | 2,090.633 | 855.022 | 927.272 | 149.61 | 108.14 |
| 7 | JS Bank Limited | 1,000 | 3,000 | 2,196.567 | 85.681 | 2,282.248 | 3,555.669 | 130.351 | 3,686.020 | 61.51 | 1,575.311 | 3,029.678 | 1,138.338 | 1,809.115 | 228.22 | 122.87 |
| 8 | NIB Bank Ltd. | 2,000 | 2,000 | 1,871.195 | 14.900 | 1,886.095 | 544.340 | - | 544.340 | -71.14 | 1,220.520 | 865.860 | 1,368.640 | 744.430 | 94.30 | 27.22 |
| 9 | The First Women Bank Limited | 25 | 30 | 10.891 | 10.988 | 21.879 | 11.738 | 15.320 | 27.058 | 23.67 | 16.098 | 20.225 | 51.431 | 58.423 | 87.52 | 90.19 |
| 10 | Sindh Bank Limited | 3,000 | 3,800 | 3,142.457 | 39.426 | 3,181.883 | 3,543.790 | 39.405 | 3,583.195 | 12.61 | 3,061.953 | 4,497.776 | 2,746.816 | 1,907.111 | 106.06 | 94.29 |
| 11 | Silk Bank Limited. | 1,000 | 1,000 | 776.457 | - | 776.457 | 1,065.848 | - | 1,065.848 | 37.27 | 609.752 | 907.034 | 130.954 | 137.145 | 77.65 | 106.58 |
| 12 | Soneri Bank Ltd. | 6,600 | 8,200 | 8,015.865 | 8.534 | 8,024.399 | 12,506.807 | 48.187 | 12,554.994 | 56.46 | 7,485.973 | 12,705.050 | 3,458.763 | 3,308.707 | 121.58 | 153.11 |
| 13 | The Bank of Khyber. | 8,200 | 8,500 | 6,975.949 | 1,319.589 | 8,295.538 | 8,029.770 | 1,173.741 | 9,203.511 | 10.95 | 4,576.823 | 4,143.842 | 2,622.782 | 2,619.123 | 101.17 | 108.28 |
| 14 | The Bank of Punjab. | 11,500 | 8,000 | 4,262.116 | 693.797 | 4,955.913 | 9,847.043 | 413.766 | 10,260.809 | 107.04 | 5,112.842 | 4,880.932 | 7,134.754 | 9,702.520 | 43.09 | 128.26 |
| 15 | Standard Chartered Bank (Pakistan) | 6,600 | 6,600 | 4,609.962 | 1,150.000 | 5,759.962 | 3,851.925 | 1,000.000 | 4,851.925 | -15.76 | 11,999.468 | 12,872.930 | 466.696 | 4,445.158 | 87.27 | 73.51 |
| | Total D.P.Bs (1-15) | 131,825 | 139,630 | 109,501.451 | 13,595.835 | 123,097.286 | 122,928.981 | 16,131.840 | 139,060.821 | 12.97 | 99,393.117 | 107,704.101 | 45,603.874 | 52,527.029 | 93.38 | 99.59 |
| | Total Banks (I+II+III+IV) | 552,025 | 594,630 | 486,161.881 | 49,647.139 | 535,809.020 | 531,987.186 | 52,472.741 | 584,459.927 | 9.08 | 504,036.869 | 553,544.052 | 295,616.103 | 311,550.278 | 97.06 | 98.29 |
| V | Islamic Banks* | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Ltd. | 2,200 | 3,000 | 2,130.276 | - | 2,130.276 | 4,916.115 | - | 4,916.115 | 130.8 | 1,279.550 | 3,688.128 | 2,253.339 | 3,483.069 | 96.83 | 163.87 |
| 2 | Meezan Bank Limited | 3,050 | 4,000 | 3,193.004 | 15.713 | 3,208.717 | 3,969.726 | 57.939 | 4,027.665 | 25.5 | 2,684.010 | 6,772.921 | 784.450 | 723.201 | 105.20 | 100.69 |
| 3 | Al Baraka Bank Limited* | 2,550 | 3,550 | 2,352.411 | 611.040 | 2,963.451 | 2,261.357 | 582.339 | 2,843.696 | -4.0 | 2,341.319 | 2,880.526 | 1,062.021 | 1,153.388 | 116.21 | 80.10 |
| 4 | Dubai Islamic Bank | 50 | 450 | 237.853 | - | 237.853 | 538.743 | - | 538.743 | 126.5 | 136.734 | 461.629 | 101.114 | 174.176 | 475.71 | 119.72 |
| | Total IBs (1-4) | 7,850 | 11,000 | 7,913.544 | 626.753 | 8,540.297 | 11,685.941 | 640.278 | 12,326.219 | 44.3 | 6,441.613 | 13,803.204 | 4,200.924 | 5,533.834 | 108.79 | 112.06 |
| | Grand Total (I+II+III+IV+V) | 559,875 | 605,630 | 494,075.425 | 50,273.892 | 544,349.317 | 543,673.127 | 53,113.019 | 596,786.146 | 9.63 | 510,478.482 | 567,347.256 | 299,817.027 | 317,084.112 | 97.23 | 98.54 |

*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JUNE 2017 (2016-17)

12 Month Analysis

(Amount in million Rs.)

| Sr. No. | Name of MFBs/MFIs/RSPs | TARGETS | | DISBURSEMENT | | | | | | | RECOVERIES (Principal) | | OUT STANDING (Principal) | | % TARGET ACHIEVEMENT | |
|------------|---|----------------|----------------|--------------------------|-------------------|--------------------|--------------------------|-------------------|--------------------|-----------------|------------------------|--------------------|--------------------------|--------------------|--------------------------------|--------------------------------|
| | | 2015-16 | 2016-17 | July-June 2016 (2015-16) | | | July-June 2017 (2016-17) | | | | By end June 2016 | By end June 2017 | By end June 2016 | By end June 2017 | July-June 2016 as % of 2015-16 | July-June 2017 as % of 2016-17 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | % Change Over 6 | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| VI | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 18,000 | 21,000 | 18,894.478 | - | 18,894.478 | 26,968.660 | - | 26,968.660 | 42.73 | 15,437.279 | 18,672.149 | 16,158.688 | 24,014.288 | 104.97 | 128.42 |
| 2 | NRSP Microfinance Bank Ltd. | 12,200 | 16,955 | 15,693.090 | - | 15,693.090 | 22,154.726 | - | 22,154.726 | 41.18 | 11,345.611 | 16,079.033 | 12,018.541 | 18,101.519 | 128.63 | 130.67 |
| 3 | The First Micro Finance Bank Ltd. | 3,500 | 4,500 | 4,042.896 | - | 4,042.896 | 5,269.290 | - | 5,269.290 | 30.33 | 3,182.202 | 4,053.663 | 4,052.803 | 5,255.374 | 115.51 | 117.10 |
| 4 | Pak Oman Microfinance Bank Ltd. | 300 | 300 | 253.130 | - | 253.130 | 196.460 | - | 196.460 | -22.39 | 261.300 | 221.680 | 175.630 | 135.030 | 84.38 | 65.49 |
| 5 | Telenor Micro Finance Bank Ltd. | 1,500 | 2,000 | 1,564.721 | - | 1,564.721 | 3,683.524 | - | 3,683.524 | 135.41 | 872.378 | 1,728.450 | 1,376.254 | 3,335.148 | 104.31 | 184.18 |
| 6 | Mobilink Microfinance Bank Ltd. | 1,200 | 4,000 | 3,885.329 | - | 3,885.329 | 8,426.767 | - | 8,426.767 | 116.89 | 332.911 | 2,817.564 | 3,578.154 | 7,417.953 | 323.78 | 210.67 |
| 7 | U Micro Finance Bank Ltd. | 650 | 2,800 | 2,561.619 | - | 2,561.619 | 7,401.271 | - | 7,401.271 | 188.93 | 614.844 | 3,726.092 | 2,399.528 | 6,384.325 | 394.10 | 264.33 |
| 8 | FINCA Microfinance Bank Ltd. | 2,500 | 4,500 | 4,363.490 | - | 4,363.490 | 9,827.770 | - | 9,827.770 | 125.23 | 5,856.440 | 5,508.810 | 3,406.180 | 7,725.120 | 174.54 | 218.39 |
| 9 | APNA Microfinance Bank Ltd. | 275 | 4,000 | 2,676.415 | 2.350 | 2,678.765 | 3,829.843 | 9.552 | 3,839.395 | 43.33 | 34.515 | 1,284.463 | 2,644.250 | 2,554.966 | 974.10 | 95.98 |
| 10 | Sindh Microfinance Bank Ltd. | - | 10 | - | - | - | 3.940 | - | 3.940 | - | - | - | - | 3.540 | - | 39.40 |
| | Total M.F.Bs (1-10) | 40,125 | 60,065 | 53,935.168 | 2.350 | 53,937.518 | 87,762.251 | 9.552 | 87,771.803 | 62.73 | 37,937.480 | 54,091.904 | 45,810.028 | 74,927.263 | 134.42 | 146.13 |
| VII | Microfinance Institutions/ RSPs | | | | | | | | | | | | | | | |
| 1 | National Rural Support Programme | - | 23,870 | - | - | - | 11,026.130 | - | 11,026.130 | - | - | 8,793.506 | - | 7,631.701 | - | 46.19 |
| 2 | Thardeep Microfinance Fnd. | - | 2,940 | - | - | - | 1,441.521 | - | 1,441.521 | - | - | 1,201.051 | - | 1,170.202 | - | 49.03 |
| 3 | SAFCO Support Foundation | - | 1,575 | - | - | - | 884.064 | - | 884.064 | - | - | 740.527 | - | 555.787 | - | 56.13 |
| 4 | Punjab Rural Support Programme | - | 1,370 | - | - | - | 1,314.670 | - | 1,314.670 | - | - | 1,165.740 | - | 935.930 | - | 95.96 |
| 5 | Kashf Foundation | - | 1,270 | - | - | - | 2,071.835 | - | 2,071.835 | - | - | 802.168 | - | 1,273.477 | - | 163.14 |
| 6 | Akhawat | - | 1,078 | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |
| 7 | Sindh Rural Support Organization | - | 915 | - | - | - | 983.230 | - | 983.230 | - | - | 895.930 | - | 863.180 | - | 107.46 |
| 8 | Damen Support Programme | - | 420 | - | - | - | 1,138.000 | - | 1,138.000 | - | - | 411.000 | - | 727.000 | - | 270.95 |
| 9 | National Rural Dev. Programme | - | 320 | - | - | - | 62.965 | - | 62.965 | - | - | 95.983 | - | 41.335 | - | 19.68 |
| 10 | AGAHE | - | 176 | - | - | - | 65.420 | 185.830 | 251.250 | - | - | 184.040 | - | 149.880 | - | 142.76 |
| 11 | BRAC Pakistan | - | 140 | - | - | - | 131.690 | - | 131.690 | - | - | 126.930 | - | 75.610 | - | 94.06 |
| 12 | Soon Valley Development Prog. | - | 140 | - | - | - | 298.770 | - | 298.770 | - | - | 361.584 | - | 152.068 | - | 213.41 |
| 13 | Villagers Development Org. | - | 45 | - | - | - | 11.420 | - | 11.420 | - | - | 4.966 | - | 13.980 | - | 25.38 |
| 14 | Farmers Friend Organization | - | 30 | - | - | - | 234.780 | - | 234.780 | - | - | 200.926 | - | 135.959 | - | 782.60 |
| 15 | Support With Working Solution | - | 10 | - | - | - | 5.000 | - | 5.000 | - | - | 5.000 | - | - | - | 50.00 |
| 16 | Al-Mehran Rural Dev Org. | - | 6 | - | - | - | 74.930 | - | 74.930 | - | - | 88.331 | - | 65.026 | - | 1248.83 |
| | Total MFIs/RSPs (1-16) | - | 34,305 | - | - | - | 19,744.425 | 185.830 | 19,930.255 | - | - | 15,077.682 | - | 13,791.135 | - | 58.10 |
| | Total Microfinance (VI+VII) | 40,125 | 94,370 | 53,935.168 | 2.350 | 53,937.518 | 107,506.676 | 195.382 | 107,702.058 | 99.68 | 37,937.480 | 69,169.586 | 45,810.028 | 88,718.398 | 134.42 | 114.13 |
| | Grand Total (I+II+III+IV+V+VI+VII) | 600,000 | 700,000 | 548,010.593 | 50,276.242 | 598,286.835 | 651,179.803 | 53,308.401 | 704,488.204 | 17.75 | 548,415.962 | 636,516.842 | 345,627.055 | 405,802.510 | 99.71 | 100.64 |