



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JANUARY, 2017 (2016-17)

07 Month Analysis

(Amount in million Rs.)

S.No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-January 2016 (2015-16)			July-January 2017 (2016-17)			% Change Over 6	By end January 2016	By end January 2017	By end January 2016	By end January 2017	July-January 2016 as % of 2	July-January 2017 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	12,557.477	2,457.694	15,015.171	15,082.670	4,642	15,087.312	0.48	13,951.144	18,898.757	6,626.657	5,404.980	35.75	35.92
2	Habib Bank Limited	81,000	90,000	41,448.829	2,797.578	44,246.407	50,052.861	2,310.726	52,363.587	18.35	40,980.719	50,000.019	32,519.792	35,130.251	54.63	58.18
3	MCB Bank Ltd.	54,700	60,000	31,068.711	103.332	31,172.043	35,934.949	92.324	36,027.273	15.58	30,367.927	32,478.684	3,568.619	6,899.815	56.99	60.05
4	National Bank of Pakistan	88,000	102,000	43,711.247	399.826	44,111.073	43,975.711	5,682.064	49,657.775	12.57	47,637.159	52,547.717	49,513.530	43,733.202	50.13	48.68
5	United Bank Limited	40,000	46,000	19,763.834	613.734	20,377.568	23,271.702	901.895	24,173.597	18.63	19,920.029	24,113.072	8,178.040	9,161.844	50.94	52.55
	TOTAL C.B's (1-5)	305,700	340,000	148,550.098	6,372.164	154,922.262	168,317.893	8,991.651	177,309.544	14.45	152,856.978	178,038.249	100,406.638	100,330.092	50.68	52.15
II	Z.T.B.L	102,000	102,500	25,129.613	9,070.691	34,200.304	27,443.589	10,034.432	37,478.021	9.58	31,716.226	42,152.789	132,703.791	138,446.556	33.53	36.56
III	P.P.C.B.L	12,500	12,500	4,205.327	908.497	5,113.824	4,358.729	1,105.081	5,463.810	6.84	4,926.528	5,731.679	10,175.007	10,319.488	40.91	43.71
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	2,844.619	36.683	2,881.302	2,373.884	89.819	2,463.703	-14.49	1,814.956	1,953.613	3,785.822	3,539.782	33.90	30.80
2	Bank Al-Habib Ltd.	29,500	28,000	13,133.472	47.206	13,180.678	14,019.116	179.633	14,198.749	7.72	13,029.235	14,440.495	3,237.563	5,161.635	44.68	50.71
3	Bank Al-Falah Ltd.	18,500	27,000	8,319.581	3,915.569	12,235.150	11,277.001	3,508.657	14,785.658	20.85	10,355.867	13,479.787	5,542.181	5,187.509	66.14	54.76
4	Summit Bank Limited	1,000	3,000	1,701.390	57.905	1,759.295	1,404.120	33.689	1,437.809	-18.27	1,978.104	1,863.695	1,000.959	1,438.655	175.93	47.93
5	Faysal Bank Limited	33,200	30,500	12,098.775	1,689.282	13,788.057	8,395.105	2,676.637	11,071.742	-19.70	6,789.391	4,813.149	10,320.116	9,005.610	41.53	36.30
6	Habib Metropolitan Bank Ltd.	1,200	2,000	684.975	190.000	874.975	1,100.483	38.000	1,138.483	30.12	873.516	1,200.193	626.598	793.312	72.91	56.92
7	JS Bank Limited	1,000	3,000	980.813	53.891	1,034.704	1,959.969	53.557	2,013.526	94.60	870.399	1,738.638	600.326	1,416.784	103.47	67.12
8	NIB Bank Ltd.	2,000	2,000	1,077.326	14.900	1,092.226	401.670	-	401.670	-63.22	980.070	865.860	1,018.700	744.430	54.61	20.08
9	The First Women Bank Limited	25	30	3.261	-	3.261	5.536	10.570	16.106	-	8.650	12.266	36.795	55.425	13.04	53.69
10	Sindh Bank Limited	3,000	3,800	1,953.547	26.257	1,979.804	1,690.033	18.080	1,708.113	-13.72	1,687.870	1,922.848	2,918.328	2,533.412	65.99	44.95
11	Silk Bank Limited.	1,000	1,000	565.995	-	565.995	720.363	-	720.363	27.27	412.538	573.988	126.503	132.060	56.60	72.04
12	Soneri Bank Ltd.	6,600	8,200	4,298.602	4.723	4,303.325	6,220.583	31.376	6,251.959	45.28	3,978.225	6,495.657	3,245.437	3,215.065	65.20	76.24
13	The Bank of Khyber.	8,200	8,500	3,454.467	344.337	3,798.804	4,389.613	503.158	4,892.771	28.80	2,884.997	2,405.786	2,832.296	2,278.014	46.33	57.56
14	The Bank of Punjab.	11,500	8,000	2,071.435	268.856	2,340.291	2,789.052	191.662	2,980.714	27.37	2,506.081	2,346.013	7,141.032	6,333.587	20.35	37.26
15	Standard Chartered Bank (Pakistan)	6,600	6,600	4,405.539	-	4,405.539	2,496.810	-	2,496.810	-43.33	6,737.292	12,469.911	4,374.449	2,493.062	66.75	37.83
	Total D.P.Bs (1-15)	131,825	139,630	57,593.797	6,649.609	64,243.406	59,243.338	7,334.838	66,578.176	3.63	54,907.191	66,581.899	46,807.105	44,328.342	48.73	47.68
	Total Banks (I+II+III+IV)	552,025	594,630	235,478.835	23,000.961	258,479.796	259,363.549	27,466.002	286,829.551	10.97	244,406.923	292,504.616	290,092.541	293,424.478	46.82	48.24
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	1,268.956	-	1,268.956	2,514.970	-	2,514.970	98.2	877.840	874.570	1,793.659	3,895.480	57.68	83.83
2	Meezan Bank Limited	3,050	4,000	1,800.912	3.534	1,804.446	2,641.104	42.441	2,683.545	48.7	519.000	4,940.543	1,545.573	1,211.459	59.16	67.09
3	Al Baraka Bank Limited*	2,550	3,550	1,396.398	280.710	1,677.108	1,524.898	291.842	1,816.740	8.3	1,076.250	1,587.114	1,095.086	1,239.539	65.77	51.18
4	Dubai Islamic Bank	50	450	78.981	-	78.981	46.343	-	46.343	-41.3	2.000	70.423	75.177	35.690	157.96	10.30
	Total IBs (1-4)	7,850	11,000	4,545.247	284.244	4,829.491	6,727.315	334.283	7,061.598	46.2	2,475.090	7,472.650	4,509.495	6,382.168	61.52	64.20
	Grand Total (I+II+III+IV+V)	559,875	605,630	240,024.082	23,285.205	263,309.287	266,090.864	27,800.285	293,891.149	11.61	246,882.013	299,977.266	294,602.036	299,806.646	47.03	48.53

*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- JANUARY 2017 (2016-17)

07 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-January 2016 (2015-16)			July-January 2017 (2016-17)			By end January 2016	By end January 2017	By end January 2016	By end January 2017	July-January 2016 as % of 2	July-January 2017 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	18,000	21,000	10,178.121	-	10,178.121	14,383.122	-	14,383.122	41.31	7,375.180	9,956.681	15,203.452	20,170.345	56.55	68.49
2	NRSP Microfinance Bank Ltd.	12,200	16,955	9,333.777	-	9,333.777	12,978.348	-	12,978.348	39.05	7,470.738	10,776.906	9,499.651	14,180.856	76.51	76.55
3	The First Micro Finance Bank Ltd.	3,500	4,500	2,313.434	-	2,313.434	3,136.424	-	3,136.424	35.57	2,136.352	2,601.445	3,417.133	4,577.921	66.10	69.70
4	Pak Oman Microfinance Bank Ltd.	300	300	140.885	-	140.885	123.340	-	123.340	-12.45	152.133	120.920	176.659	154.590	46.96	41.11
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	782.044	-	782.044	1,589.484	-	1,589.484	103.25	460.925	840.836	981.272	2,109.903	52.14	79.47
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	1,155.788	-	1,155.788	4,253.734	-	4,253.734	268.04	159.331	427.050	1,386.808	5,908.251	96.32	106.34
7	U Micro Finance Bank Ltd.	650	2,800	689.913	-	689.913	3,271.693	-	3,271.693	374.22	288.865	1,301.357	876.246	4,388.974	106.14	116.85
8	FINCA Microfinance Bank Ltd.	2,500	4,500	1,675.845	-	1,675.845	5,292.260	-	5,292.260	215.80	4,297.935	2,438.060	2,619.888	6,260.360	67.03	117.61
9	APNA Microfinance Bank Ltd.	275	4,000	148.557	1,500	150.057	3,675.441	9,552	3,684.993	2355.73	-	559.250	150.057	3,126.413	54.57	92.12
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total M.F.Bs (1-10)	40,125	60,065	26,418.364	1,500	26,419.864	48,703.846	9,552	48,713.398	84.38	22,341.459	29,022.505	34,311.166	60,877.613	65.84	81.10
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	-	23,870	-	-	-	4,707.485	-	4,707.485	-	-	4,746.641	-	2,845.493	-	19.72
2	Thardeep Microfinance Fnd.	-	2,940	-	-	-	836.105	-	836.105	-	-	754.071	-	1,011.497	-	28.44
3	SAFCO Support Foundation	-	1,575	-	-	-	483.356	-	483.356	-	-	397.680	-	497.926	-	30.69
4	Punjab Rural Support Programme	-	1,370	-	-	-	752.430	-	752.430	-	-	622.470	-	930.820	-	54.92
5	Kashf Foundation	-	1,270	-	-	-	1,149.090	-	1,149.090	-	-	569.293	-	1,046.235	-	90.48
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Damen Support Programme	-	420	-	-	-	434.000	-	434.000	-	-	1,960	-	7,820	-	103.33
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	AGAHE	-	176	-	-	-	29.960	96.800	126.760	-	-	93.850	-	115.860	-	72.02
11	BRAC Pakistan	-	140	-	-	-	83.580	-	83.580	-	-	73.970	-	71.240	-	59.70
12	Soon Valley Development Prog.	-	140	-	-	-	11.290	-	11.290	-	-	16.086	-	164.083	-	8.06
13	Villagers Development Org.	-	45	-	-	-	5.053	-	5.053	-	-	1.255	-	11.321	-	11.23
14	Farmers Friend Organization	-	30	-	-	-	129.120	-	129.120	-	-	109.857	-	121.462	-	430.40
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	3.234	-	1.881	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	30.495	-	30.495	-	-	69.172	-	37.700	-	508.25
	Total MFIs/RSPs (1-16)	-	34,305	-	-	-	8,656.964	96.800	8,753.764	-	-	7,459.539	-	6,863.338	-	25.52
	Total Microfinance(VI+VII)	40,125	94,370	26,418.364	1,500	26,419.864	57,360.810	106.352	57,467.162	117.51	22,341.459	36,482.044	34,311.166	67,740.951	65.84	60.90
	Grand Total (I+II+III+IV+V+VI+VII)	600,000	700,000	266,442.446	23,286.705	289,729.151	323,451.674	27,906.637	351,358.311	21.27	269,223.472	336,459.310	328,913.202	367,547.597	48.29	50.19