



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- FEBRUARY, 2017 (2016-17)

08 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-February 2016 (2015-16)			July-February 2017 (2016-17)			By end February 2016	By end February 2017	By end February 2016	By end February 2017	July-February 2016 as % of 2	July-February 2017 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	13,304.702	2,457.694	15,762.396	16,924.274	4.642	16,928.916	7.40	14,879.971	20,313.554	6,543.642	5,752.849	37.53	40.31
2	Habib Bank Limited	81,000	90,000	48,270.300	3,262.851	51,533.151	55,273.158	2,692.047	57,965.205	12.48	48,494.171	56,036.625	32,209.674	35,834.400	63.62	64.41
3	MCB Bank Ltd.	54,700	60,000	34,772.034	117.690	34,889.724	41,720.910	107.011	41,827.921	19.89	33,967.787	38,379.767	3,686.440	6,799.386	63.78	69.71
4	National Bank of Pakistan	88,000	102,000	48,015.522	436.591	48,452.113	52,558.701	5,746.993	58,305.694	20.34	52,826.586	61,707.710	48,665.143	43,221.128	55.06	57.16
5	United Bank Limited	40,000	46,000	23,496.760	710.769	24,207.529	27,986.052	985.637	28,971.689	19.68	23,791.908	28,726.004	8,136.122	9,347.004	60.52	62.98
	TOTAL C.B's (1-5)	305,700	340,000	167,859.318	6,985.595	174,844.913	194,463.095	9,536.330	203,999.425	16.67	173,960.423	205,163.660	99,241.021	100,954.767	57.19	60.00
II	Z.T.B.L	102,000	102,500	33,541.136	11,146.919	44,688.055	34,802.835	11,865.957	46,668.792	4.43	41,455.418	51,277.159	134,394.565	139,707.443	43.81	45.53
III	P.P.C.B.L	12,500	12,500	4,494.551	1,030.914	5,525.465	4,654.942	1,259.961	5,914.903	7.05	5,325.865	6,234.994	10,187.311	10,267.269	44.20	47.32
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	3,284.668	47.703	3,332.371	2,579.753	90.719	2,670.472	-19.86	2,053.782	2,156.890	3,901.823	3,545.017	39.20	33.38
2	Bank Al-Habib Ltd.	29,500	28,000	14,400.521	47.206	14,447.727	17,017.381	213.418	17,230.799	19.26	14,738.154	16,484.123	2,795.683	6,150.057	48.98	61.54
3	Bank Al-Falah Ltd.	18,500	27,000	9,796.192	4,067.761	13,863.953	11,985.838	3,605.215	15,591.053	12.46	11,935.819	14,199.095	5,627.677	5,060.651	74.94	57.74
4	Summit Bank Limited	1,000	3,000	1,701.390	57.905	1,759.295	1,571.996	33.689	1,605.685	-8.73	1,978.604	1,998.569	1,000.459	1,471.152	175.93	53.52
5	Faysal Bank Limited	33,200	30,500	13,934.523	2,076.396	16,010.919	11,524.732	3,423.675	14,948.407	-6.64	7,649.390	5,938.241	10,591.845	8,848.592	48.23	49.01
6	Habib Metropolitan Bank Ltd.	1,200	2,000	829.358	227.000	1,056.358	1,196.801	38.000	1,234.801	16.89	998.911	1,356.637	682.584	733.189	88.03	61.74
7	JS Bank Limited	1,000	3,000	1,124.499	65.783	1,190.282	2,193.374	58.377	2,251.751	89.18	962.180	1,957.575	660.340	1,442.032	119.03	75.06
8	NIB Bank Ltd.	2,000	2,000	1,159.426	14.900	1,174.326	401.670	-	401.670	-65.80	1,042.720	865.860	1,018.700	744.430	58.72	20.08
9	The First Women Bank Limited	25	30	4.469	-	4.469	7.546	12.170	19.716	-	9.073	14.830	37.701	56.471	17.88	65.72
10	Sindh Bank Limited	3,000	3,800	2,061.884	28.095	2,089.979	1,915.544	22.306	1,937.850	-7.28	1,792.979	2,186.601	2,913.922	2,499.734	69.67	51.00
11	Silk Bank Limited.	1,000	1,000	617.239	-	617.239	815.776	-	815.776	32.17	447.432	684.726	142.852	116.736	61.72	81.58
12	Soneri Bank Ltd.	6,600	8,200	4,652.363	4.723	4,657.086	7,693.915	34.153	7,728.068	65.94	4,346.102	7,832.144	3,231.321	3,354.687	70.56	94.24
13	The Bank of Khyber.	8,200	8,500	4,009.874	357.211	4,367.085	4,566.011	609.014	5,175.025	18.50	3,390.350	2,496.297	2,643.227	1,987.378	53.26	60.88
14	The Bank of Punjab.	11,500	8,000	2,375.409	295.117	2,670.526	3,937.747	200.998	4,138.745	54.98	4,094.656	2,647.716	7,234.023	7,195.015	23.22	51.73
15	Standard Chartered Bank (Pakistan)	6,600	6,600	4,405.539	650.000	5,055.539	2,750.292	-	2,750.292	-45.60	7,791.973	12,496.104	3,969.768	2,720.351	76.60	41.67
	Total D.P.Bs (1-15)	131,825	139,630	64,357.354	7,939.800	72,297.154	70,158.376	8,341.734	78,500.110	8.58	63,232.125	73,315.408	46,451.925	45,925.492	54.84	56.22
	Total Banks (I+II+III+IV)	552,025	594,630	270,252.359	27,103.228	297,355.587	304,079.248	31,003.982	335,083.230	12.69	283,973.831	335,991.221	290,274.822	296,854.971	53.87	56.35
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	1,339.216	-	1,339.216	2,526.848	-	2,526.848	88.7	877.840	1,259.720	1,863.949	3,522.208	60.87	84.23
2	Meezan Bank Limited	3,050	4,000	1,803.573	3.534	1,807.107	2,855.115	44.695	2,899.810	60.5	519.500	5,141.543	1,547.733	1,226.724	59.25	72.50
3	Al Baraka Bank Limited*	2,550	3,550	1,416.824	291.980	1,708.804	1,738.584	295.642	2,034.226	19.0	1,195.292	1,735.673	988.130	1,326.874	67.01	57.30
4	Dubai Islamic Bank	50	450	78.981	-	78.981	371.343	-	371.343	370.2	41.366	98.899	35.810	360.665	157.96	82.52
	Total IBs (1-4)	7,850	11,000	4,638.594	295.514	4,934.108	7,491.890	340.337	7,832.227	58.7	2,633.998	8,235.835	4,435.622	6,436.471	62.85	71.20
	Grand Total (I+II+III+IV+V)	559,875	605,630	274,890.953	27,398.742	302,289.695	311,571.138	31,344.319	342,915.457	13.44	286,607.829	344,227.056	294,710.444	303,291.442	53.99	56.62

*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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08 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-February 2016 (2015-16)			July-February 2017 (2016-17)			By end February 2016	By end February 2017	By end February 2016	By end February 2017	July-February 2016 as % of 2	July-February 2017 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	18,000	21,000	11,423.050	-	11,423.050	16,484.796	-	16,484.796	44.31	8,754.306	11,116.417	15,482.957	21,155.351	63.46	78.50
2	NRSP Microfinance Bank Ltd.	12,200	16,955	10,720.486	-	10,720.486	14,594.908	-	14,594.908	36.14	7,966.325	11,729.115	10,390.195	14,830.072	87.87	86.08
3	The First Micro Finance Bank Ltd.	3,500	4,500	2,614.283	-	2,614.283	3,458.569	-	3,458.569	32.30	2,274.986	2,778.154	3,575.289	4,723.969	74.69	76.86
4	Pak Oman Microfinance Bank Ltd.	300	300	161.615	-	161.615	137.835	-	137.835	-14.71	173.253	155.530	174.756	149.750	53.87	45.95
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	905.742	-	905.742	1,818.054	-	1,818.054	100.73	511.775	929.312	1,050.331	2,250.846	60.38	90.90
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	1,461.159	-	1,461.159	4,819.771	-	4,819.771	229.86	183.769	528.911	1,624.038	6,100.908	121.76	120.49
7	U Micro Finance Bank Ltd.	650	2,800	892.589	-	892.589	3,876.629	-	3,876.629	334.31	331.667	1,535.454	1,036.593	4,764.009	137.32	138.45
8	FINCA Microfinance Bank Ltd.	2,500	4,500	2,036.390	-	2,036.390	6,146.720	-	6,146.720	201.84	4,519.070	2,789.100	2,416.780	6,763.800	81.46	136.59
9	APNA Microfinance Bank Ltd.	275	4,000	274.508	1.500	276.008	3,823.403	9.552	3,832.955	1288.71	1.193	766.433	274.815	3,062.317	100.37	95.82
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	0.327	-	0.327	-	-	-	-	0.327	-	3.27
Total M.F.Bs (1-10)		40,125	60,065	30,489.822	1.500	30,491.322	55,161.012	9.552	55,170.564	80.94	24,716.344	32,328.426	36,025.754	63,801.349	75.99	91.85
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	-	23,870	-	-	-	5,452.549	-	5,452.549	-	-	5,378.648	-	863.284	-	22.84
2	Thardeep Microfinance Fnd.	-	2,940	-	-	-	930.331	-	930.331	-	-	838.877	-	1,020.789	-	31.64
3	SAFCO Support Foundation	-	1,575	-	-	-	553.134	-	553.134	-	-	458.868	-	506.517	-	35.12
4	Punjab Rural Support Programme	-	1,370	-	-	-	858.140	-	858.140	-	-	711.980	-	947.060	-	62.64
5	Kashf Foundation	-	1,270	-	-	-	1,344.340	-	1,344.340	-	-	602.477	-	1,108.736	-	105.85
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	482.672	-	482.672	-	-	731.178	-	479.658	-	52.75
8	Damen Support Programme	-	420	-	-	-	663.300	-	663.300	-	-	147.900	-	515.400	-	157.93
9	National Rural Dev. Programme	-	320	-	-	-	31.564	-	31.564	-	-	74.336	-	30.887	-	9.86
10	AGAHE	-	176	-	-	-	33.800	112.900	146.700	-	-	110.590	-	119.080	-	83.35
11	BRAC Pakistan	-	140	-	-	-	88.820	-	88.820	-	-	84.460	-	75.230	-	63.44
12	Soon Valley Development Prog.	-	140	-	-	-	112.434	-	112.434	-	-	286.166	-	163.954	-	80.31
13	Villagers Development Org.	-	45	-	-	-	6.821	-	6.821	-	-	1.546	-	12.791	-	15.16
14	Farmers Friend Organization	-	30	-	-	-	148.630	-	148.630	-	-	127.758	-	123.071	-	495.43
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	3.551	-	1.719	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	49.340	-	49.340	-	-	72.058	-	53.797	-	822.33
Total MFIs/RSPs (1-16)		-	34,305	-	-	-	10,760.875	112.900	10,873.775	-	-	9,630.393	-	6,021.973	-	31.70
Total Microfinance (VI+VII)		40,125	94,370	30,489.822	1.500	30,491.322	65,921.887	122.452	66,044.339	116.60	24,716.344	41,958.819	36,025.754	69,823.322	75.99	69.98
Grand Total (I+II+III+IV+V+VI+VII)		600,000	700,000	305,380.775	27,400.242	332,781.017	377,493.025	31,466.771	408,959.796	22.89	311,324.173	386,185.875	330,736.198	373,114.764	55.46	58.42