



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- DECEMBER, 2016 (2016-17)

06 Month Analysis

(Amount in million Rs.)

S.No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-December 2015 (2015-16)			July-December 2016 (2016-17)			By end December 2015	By end December 2016	By end December 2015	By end December 2016	July-December 2015 as % of 2015	July-December 2016 as % of 2016	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	11,677.627	2,457.694	14,135.321	13,696.005	4,642	13,700.647	-3.08	13,097.866	17,377.827	6,691.837	5,505.807	33.66	32.62
2	Habib Bank Limited	81,000	90,000	32,730.280	2,463.174	35,193.454	43,847.055	1,983.634	45,830.689	30.23	30,113.771	40,931.187	35,464.650	37,949.403	43.45	50.92
3	MCB Bank Ltd.	54,700	60,000	26,218.812	80.617	26,299.429	30,980.539	83.577	31,064.116	18.12	25,026.368	27,527.317	4,037.564	6,888.018	48.08	51.77
4	National Bank of Pakistan	88,000	102,000	39,341.914	351.232	39,693.146	40,946.636	5,618.215	46,564.851	17.31	42,086.185	47,824.356	50,646.577	45,363.639	45.11	45.65
5	United Bank Limited	40,000	46,000	16,868.244	538.134	17,406.378	18,390.674	799.952	19,190.626	10.25	16,801.416	18,526.409	8,325.463	9,765.536	43.52	41.72
	TOTAL C.B's (1-5)	305,700	340,000	126,836.877	5,890.851	132,727.728	147,860.909	8,490.020	156,350.929	17.80	127,125.606	152,187.096	105,166.091	105,472.403	43.42	45.99
II	Z.T.B.L	102,000	102,500	19,579.997	7,868.152	27,448.149	20,734.363	8,529.349	29,263.712	6.61	24,310.208	32,777.125	132,660.337	138,894.505	26.91	28.55
III	P.P.C.B.L	12,500	12,500	3,644.076	819.126	4,463.202	3,831.867	992.376	4,824.243	8.09	4,250.320	4,900.012	10,200.593	10,511.590	35.71	38.59
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	2,427.603	31.969	2,459.572	2,133.462	79.272	2,212.734	-10.04	1,459.085	1,652.717	3,878.666	3,576.371	28.94	27.66
2	Bank Al-Habib Ltd.	29,500	28,000	11,654.213	27.206	11,681.419	11,085.261	149.384	11,234.645	-3.82	11,048.653	11,551.453	3,718.878	5,086.574	39.60	40.12
3	Bank Al-Falah Ltd.	18,500	27,000	6,617.024	3,703.166	10,320.190	10,250.256	3,383.566	13,633.822	32.11	8,183.759	13,121.222	5,662.190	4,522.069	55.78	50.50
4	Summit Bank Limited	1,000	3,000	1,643.216	57.905	1,701.121	1,183.192	33.689	1,216.881	-28.47	1,871.404	1,513.494	1,055.174	1,567.972	170.11	40.56
5	Faysal Bank Limited	33,200	30,500	10,819.192	1,213.664	12,032.856	7,158.652	2,318.515	9,477.167	-21.24	4,875.627	4,255.795	11,717.749	9,599.369	36.24	31.07
6	Habib Metropolitan Bank Ltd.	1,200	2,000	550.171	-	550.171	956.167	-	956.167	73.79	499.505	1,042.104	675.805	769.085	45.85	47.81
7	JS Bank Limited	1,000	3,000	876.722	40.596	917.318	1,701.961	45.219	1,747.180	90.47	706.193	1,321.878	641.608	1,578.011	91.73	58.24
8	NIB Bank Ltd.	2,000	2,000	978.420	10.600	989.020	401.670	-	401.670	-59.39	904.460	865.860	1,018.700	744.430	49.45	20.08
9	The First Women Bank Limited	25	30	3.261	-	3.261	4.772	7.970	12.742	-	3.473	7.652	41.923	56.657	13.04	42.47
10	Sindh Bank Limited	3,000	3,800	1,758.178	21.997	1,780.175	1,521.291	14.421	1,535.712	-13.73	1,427.506	1,716.553	2,979.211	2,567.015	59.34	40.41
11	Silk Bank Limited.	1,000	1,000	496.851	-	496.851	538.862	-	538.862	8.46	286.110	385.414	183.688	139.161	49.69	53.89
12	Soneri Bank Ltd.	6,600	8,200	3,800.963	3.304	3,804.267	4,569.749	28.820	4,598.569	20.88	3,386.796	4,834.419	3,337.808	3,222.913	57.64	56.08
13	The Bank of Khyber.	8,200	8,500	3,042.315	325.179	3,367.494	4,172.843	397.714	4,570.557	35.73	2,551.116	2,394.739	2,754.692	2,389.358	41.07	53.77
14	The Bank of Punjab.	11,500	8,000	1,882.981	129.244	2,012.225	2,479.512	175.898	2,655.410	31.96	2,027.364	2,032.585	7,694.515	6,360.779	17.50	33.19
15	Standard Chartered Bank (Pakistan)	6,600	6,600	3,371.893	-	3,371.893	2,496.810	-	2,496.810	-25.95	6,733.445	12,466.857	3,344.650	2,496.116	51.09	37.83
	Total D.P.Bs (1-15)	131,825	139,630	49,923.003	5,564.830	55,487.833	50,654.460	6,634.468	57,288.928	3.25	45,964.496	59,162.742	48,705.257	44,675.880	42.09	41.03
	Total Banks (I+II+III+IV)	552,025	594,630	199,983.953	20,142.959	220,126.912	223,081.599	24,646.213	247,727.812	12.54	201,650.630	249,026.975	296,732.278	299,554.378	39.88	41.66
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	950.900	-	950.900	285.100	-	285.100	-70.0	582.510	796.360	1,770.959	1,743.840	43.22	9.50
2	Meezan Bank Limited	3,050	4,000	1,800.912	2.699	1,803.611	2,639.104	39.428	2,678.532	48.5	519.000	4,522.993	1,544.738	1,623.996	59.13	66.96
3	Al Baraka Bank Limited*	2,550	3,550	1,233.880	278.490	1,512.370	1,245.626	290.034	1,535.660	1.5	877.004	1,377.304	1,127.650	1,108.764	59.31	43.26
4	Dubai Islamic Bank	50	450	72.185	-	72.185	46.343	-	46.343	-35.8	-	60.648	72.185	45.466	144.37	10.30
	Total IBs (1-4)	7,850	11,000	4,057.877	281.189	4,339.066	4,216.173	329.462	4,545.635	4.8	1,978.514	6,757.305	4,515.532	4,522.066	55.27	41.32
	Grand Total (I+II+III+IV+V)	559,875	605,630	204,041.830	20,424.148	224,465.978	227,297.772	24,975.675	252,273.447	12.39	203,629.144	255,784.280	301,247.810	304,076.444	40.09	41.65

*Due to merger the data of Burj Bank has been included in Al Baraka Bank





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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- DECEMBER 2016 (2016-17)

06 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT							RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT	
		2015-16	2016-17	July-December 2015 (2015-16)			July-December 2016 (2016-17)				By end December 2015	By end December 2016	By end December 2015	By end December 2016	July-December 2015 as % of 2015 NPT	July-December 2016 as % of 2016 NPT
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI	Microfinance Banks															
1	Khushhali Bank Ltd.	18,000	21,000	8,883.317	-	8,883.317	12,315.115	-	12,315.115	38.63	6,633.789	8,638.490	15,074.700	19,553.713	49.35	58.64
2	NRSP Microfinance Bank Ltd.	12,200	16,955	8,256.641	-	8,256.641	10,968.877	-	10,968.877	32.85	6,805.229	9,685.084	9,085.508	13,271.040	67.68	64.69
3	The First Micro Finance Bank Ltd.	3,500	4,500	2,010.902	-	2,010.902	2,900.607	-	2,900.607	44.24	1,939.370	2,388.286	3,316.538	4,557.516	57.45	64.46
4	Pak Oman Microfinance Bank Ltd.	300	300	127.230	-	127.230	104.500	-	104.500	-17.87	130.490	119.220	187.130	154.730	42.41	34.83
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	653.062	-	653.062	1,312.445	-	1,312.445	100.97	403.048	726.327	912.247	1,949.619	43.54	65.62
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	1,004.287	-	1,004.287	3,689.875	-	3,689.875	267.41	144.592	348.961	1,339.250	5,707.467	83.69	92.25
7	U Micro Finance Bank Ltd.	650	2,800	555.225	-	555.225	2,793.156	-	2,793.156	403.07	246.835	1,064.568	782.858	4,155.258	85.42	99.76
8	FINCA Microfinance Bank Ltd.	2,500	4,500	1,330.208	-	1,330.208	4,425.710	-	4,425.710	232.71	4,267.006	2,064.410	2,019.409	5,767.490	53.21	98.35
9	APNA Microfinance Bank Ltd.	275	4,000	76.957	1,000	77.957	3,675.441	9,552	3,684.993	4626.96	-	431.995	77.957	3,252.998	28.35	92.12
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total M.F.Bs (1-10)		40,125	60,065	22,897.829	1,000	22,898.829	42,185.726	9,552	42,195.278	84.27	20,570.359	25,467.341	32,795.597	58,369.831	57.07	70.25
VII	Microfinance Institutions/ RSPs															
1	National Rural Support Programme	-	23,870	-	-	-	3,915.856	-	3,915.856	-	-	4,028.042	-	5,327.478	-	16.40
2	**Thardeep Microfinance Fnd.	-	2,940	-	-	-	598.581	-	598.581	-	-	1,540.849	-	783.439	-	20.36
3	SAFCO Support Foundation	-	1,575	-	-	-	408.134	-	408.134	-	-	338.579	-	381.705	-	25.91
4	Punjab Rural Support Programme	-	1,370	-	-	-	611.710	-	611.710	-	-	529.010	-	883.580	-	44.65
5	Kashf Foundation	-	1,270	-	-	-	969.585	-	969.585	-	-	540.280	-	999.550	-	76.35
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Damen Support Programme	-	420	-	-	-	434.000	-	434.000	-	-	1.960	-	7.820	-	103.33
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	AGAHE	-	176	-	-	-	25.880	82.690	108.570	-	-	77.450	-	114.100	-	61.69
11	BRAC Pakistan	-	140	-	-	-	67.150	-	67.150	-	-	33.500	-	17.200	-	47.96
12	Soon Valley Development Prog.	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	Villagers Development Org.	-	45	-	-	-	4.198	-	4.198	-	-	0.967	-	10.758	-	9.33
14	Farmers Friend Organization	-	30	-	-	-	116.910	-	116.910	-	-	92.562	-	126.686	-	389.70
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	2.812	-	2.085	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	22.495	-	22.495	-	-	65.396	-	33.283	-	374.92
Total MFIs/RSPs (1-16)		-	34,305	-	-	-	7,179.499	82.690	7,262.189	-	-	7,251.407	-	8,687.684	-	21.17
Total Microfinance(VI+VII)		40,125	94,370	22,897.829	1,000	22,898.829	49,365.225	92.242	49,457.467	115.98	20,570.359	32,718.748	32,795.597	67,057.515	57.07	52.41
Grand Total (I+II+III+IV+V+VI+VII)		600,000	700,000	226,939.659	20,425.148	247,364.807	276,662.997	25,067.917	301,730.914	21.98	224,199.503	288,503.028	334,043.407	371,133.959	41.23	43.10

** Data of November 2016 is repeated