



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- AUGUST, 2016 (2016-17)

02 Month Analysis

(Amount in million Rs.)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-August 2015 (2015-16)			July-August 2016 (2016-17)			By end August 2015	By end August 2016	By end August 2015	By end August 2016	July-August 2015 as % of 2	July-August 2016 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	42,000	42,000	6,114.145	156.000	6,270.145	5,143.707	2.217	5,145.924	-17.93	7,432.786	7,565.728	4,571.262	6,915.202	14.93	12.25
2	Habib Bank Limited	81,000	90,000	7,697.263	849.246	8,546.509	12,363.240	647.585	13,010.825	52.24	8,795.879	12,375.269	30,546.778	34,477.628	10.55	14.46
3	MCB Bank Ltd.	54,700	60,000	8,296.792	46.979	8,343.771	8,481.066	40.642	8,521.708	2.13	7,961.533	8,573.684	3,174.549	3,299.249	15.25	14.20
4	National Bank of Pakistan	88,000	102,000	7,706.697	97.161	7,803.858	7,515.051	93.925	7,608.976	-2.50	8,864.140	7,669.567	51,979.334	46,561.932	8.87	7.46
5	United Bank Limited	40,000	46,000	2,740.529	48.361	2,788.890	2,966.982	142.180	3,109.162	11.48	2,831.158	3,082.263	7,678.233	9,128.218	6.97	6.76
	TOTAL C.B's (1-5)	305,700	340,000	32,555.426	1,197.747	33,753.173	36,470.046	926.549	37,396.595	10.79	35,885.496	39,266.511	97,950.156	100,382.229	11.04	11.00
II	Z.T.B.L	102,000	102,500	3,947.861	2,588.418	6,536.279	3,735.774	1,736.758	5,472.532	-16.27	4,506.427	5,314.307	129,206.869	136,943.802	6.41	5.34
III	P.P.C.B.L	12,500	12,500	650.910	152.155	803.065	901.239	170.702	1,071.941	33.48	781.214	950.667	10,009.560	10,708.633	6.42	8.58
IV	D. P. B's															
1	Askari Bank Ltd.	8,500	8,000	669.651	4.400	674.051	796.265	20.622	816.887	21.19	314.535	475.337	3,840.889	4,274.202	7.93	10.21
2	Bank Al-Habib Ltd.	29,500	28,000	4,283.284	0.918	4,284.202	3,535.826	95.872	3,631.698	-15.23	3,645.806	4,697.716	3,724.508	4,337.363	14.52	12.97
3	Bank Al-Falah Ltd.	18,500	27,000	790.043	1,442.022	2,232.065	4,052.211	719.668	4,771.879	113.79	3,684.557	4,588.735	5,748.289	4,210.428	12.07	17.67
4	Summit Bank Limited	1,000	3,000	889.596	57.905	947.501	521.015	27.191	548.206	-42.14	336.200	219.051	1,799.858	1,881.214	94.75	18.27
5	Faysal Bank Limited	33,200	30,500	3,632.008	348.915	3,980.923	2,749.772	566.988	3,316.760	-16.68	1,347.621	2,163.453	12,452.009	10,478.726	11.99	10.87
6	Habib Metropolitan Bank Ltd.	1,200	2,000	176.132	-	176.132	426.071	-	426.071	141.90	177.397	415.444	623.871	865.650	14.68	21.30
7	JS Bank Limited	1,000	3,000	259.016	10.437	269.453	343.485	5.483	348.968	29.51	238.268	294.788	471.088	1,196.740	26.95	11.63
8	NIB Bank Ltd.	2,000	2,000	226.422	6.300	232.722	230.880	-	230.880	-0.79	293.800	715.860	808.350	719.430	11.64	11.54
9	The First Women Bank Limited	25	30	-	-	-	0.549	2.000	2.549	-	-	1.088	-	52.855	-	8.50
10	Sindh Bank Limited	3,000	3,800	285.361	5.328	290.689	595.541	2.747	598.288	105.82	157.196	616.045	2,759.165	2,730.438	9.69	15.74
11	Silk Bank Limited.	1,000	1,000	226.410	-	226.410	244.442	-	244.442	7.96	29.021	103.206	191.088	134.979	22.64	24.44
12	Soneri Bank Ltd.	6,600	8,200	1,170.045	1.804	1,171.849	1,003.565	5.499	1,009.064	-13.89	782.687	989.910	3,309.499	3,477.917	17.76	12.31
13	The Bank of Khyber.	8,200	8,500	589.995	28.971	618.966	585.843	48.958	634.801	2.56	1,054.652	983.946	2,557.002	2,127.593	7.55	7.47
14	The Bank of Punjab.	11,500	8,000	725.440	27.620	753.060	896.797	11.471	908.268	20.61	643.650	625.205	7,655.276	6,863.049	6.55	11.35
15	Standard Chartered Bank (Pakistan)	6,600	6,600	277.464	-	277.464	80.279	-	80.279	-71.07	6,376.654	12,111.150	604.702	435.293	4.20	1.22
	Total D.P.Bs (1-15)	131,825	139,630	14,200.867	1,934.620	16,135.487	16,062.541	1,506.499	17,569.040	8.88	19,082.044	29,000.934	46,545.594	43,785.877	12.24	12.58
	Total Banks (I+II+III+IV)	552,025	594,630	51,355.064	5,872.940	57,228.004	57,169.600	4,340.508	61,510.108	7.48	60,255.181	74,532.419	283,712.179	291,820.541	10.37	10.34
V	Islamic Banks*															
1	BankIslami Pakistan Ltd.	2,200	3,000	65.635	-	65.635	58.410	-	58.410	-11.0	100.350	33.576	1,367.853	2,278.171	2.98	1.95
2	Meezan Bank Limited	3,050	4,000	792.912	1.534	794.446	15.230	9.255	24.485	-96.9	-	3,363.629	1,054.565	129.316	26.05	0.61
3	Burj Bank Limited	50	50	-	2.480	2.480	-	0.990	0.990	-60.1	1.760	2.540	35.630	39.370	4.96	1.98
4	Al Baraka Bank Limited	2,500	3,500	468.280	-	468.280	225.558	-	225.558	-51.8	162.970	213.924	818.367	1,057.385	18.73	6.44
5	Dubai Islamic Bank	50	450	-	-	-	-	-	-	-	-	19.548	-	81.565	-	0.00
	Total IBs (1-5)	7,850	11,000	1,326.827	4.014	1,330.841	299.198	10.245	309.443	-76.7	265.080	3,633.217	3,276.415	3,585.807	16.95	2.81
	Grand Total (I+II+III+IV+V)	559,875	605,630	52,681.891	5,876.954	58,558.845	57,468.798	4,350.753	61,819.551	5.57	60,520.261	78,165.636	286,988.594	295,406.348	10.46	10.21



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- AUGUST 2016 (2016-17)

02 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-August 2015 (2015-16)			July-August 2016 (2016-17)			By end August 2015	By end August 2016	By end August 2015	By end August 2016	July-August 2015 6 as % of 2	July-August 2016 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
VI Microfinance Banks																
1	Khushhali Bank Ltd.	18,000	21,000	1,696.816	-	1,696.816	2,282.903	-	2,282.903	34.54	687.289	1,118.540	13,660.512	17,330.433	9.43	10.87
2	NRSP Microfinance Bank Ltd.	12,200	16,955	651.203	-	651.203	854.231	-	854.231	31.18	289.725	334.418	8,010.807	12,546.390	5.34	5.04
3	The First Micro Finance Bank Ltd.	3,500	4,500	233.094	-	233.094	430.696	-	430.696	84.77	143.312	306.678	3,342.640	4,176.379	6.66	9.57
4	Pak Oman Microfinance Bank Ltd.	300	300	49.570	-	49.570	33.400	-	33.400	-32.62	39.044	42.240	185.102	165.780	16.52	11.13
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	167.252	-	167.252	280.139	-	280.139	67.50	72.080	113.500	766.151	1,538.097	11.15	14.01
6	Waseela Microfinance Bank Ltd.	1,200	4,000	209.845	-	209.845	1,198.410	-	1,198.410	471.09	32.600	74.229	849.470	4,484.505	17.49	29.96
7	U Micro Finance Bank Ltd.	650	2,800	85.972	-	85.972	525.334	-	525.334	511.05	24.433	79.696	537.223	2,847.680	13.23	18.76
8	FINCA Microfinance Bank Ltd.	2,500	4,500	292.740	-	292.740	984.360	-	984.360	236.26	3,777.520	358.680	1,408.330	4,031.830	11.71	21.87
9	APNA Microfinance Bank Ltd.	275	4,000	-	-	-	2,790.270	2.850	2,793.120	-	-	104.539	-	2,688.581	0.00	69.83
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total M.F.Bs (1-10)		40,125	60,065	3,386.492	-	3,386.492	9,379.743	2,850	9,382.593	177.06	5,066.003	2,532.520	28,760.235	49,809.675	8.44	15.62
VII Microfinance Institutions/ RSPs																
1	National Rural Support Programme	-	23,870	-	-	-	-	-	-	-	-	-	-	-	-	0.00
2	Thardeep Microfinance Foundation	-	2,940	-	-	-	-	-	-	-	-	-	-	-	-	0.00
3	SAFCO Support Foundation	-	1,575	-	-	-	-	-	-	-	-	-	-	-	-	0.00
4	Punjab Rural Support Programme	-	1,370	-	-	-	-	-	-	-	-	-	-	-	-	0.00
5	Kashf Foundation	-	1,270	-	-	-	-	-	-	-	-	-	-	-	-	0.00
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-	0.00
8	Damen Support Programme	-	420	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	AGAHE	-	176	-	-	-	-	-	-	-	-	-	-	-	-	0.00
11	BRAC Pakistan	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
12	Soon Valley Development Prog.	-	140	-	-	-	-	-	-	-	-	-	-	-	-	0.00
13	Villagers Development Org.	-	45	-	-	-	-	-	-	-	-	-	-	-	-	0.00
14	Farmers Friend Organization	-	30	-	-	-	-	-	-	-	-	-	-	-	-	0.00
15	Support With Working Solution	-	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total MFIs/RSPs (1-16)		-	34,305	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total Microfinance(VI+VII)		40,125	94,370	3,386.492	-	3,386.492	9,379.743	2,850	9,382.593	177.06	5,066.003	2,532.520	28,760.235	49,809.675	8.44	9.94
Grand Total (I+II+III+IV+V+VI+VII)		600,000	700,000	56,068.383	5,876.954	61,945.337	66,848.541	4,353.603	71,202.144	14.94	65,586.264	80,698.156	315,748.829	345,216.023	10.32	10.17