



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-AUGUST 2017 (2017-18)**

02 Month Analysis

(Amount in million Rs.)

Sr.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- August 2016 (2016-17)			July-August 2017 (2017-18)			By end August 2016	By end August 2017	By end August 2016	By end August 2017	July-August 2016 as % of 2	July-August 2017 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	42,000	55,000	5,143.707	2.217	5,145.924	4,893.699	1,025.108	5,918.807	15.02	7,565.728	6,266.410	6,915.202	8,980.860	12.25	10.76
2	Habib Bank Limited	90,000	135,000	12,363.240	647.585	13,010.825	13,123.328	440.886	13,564.214	4.25	12,375.269	13,071.635	34,477.628	35,708.955	14.46	10.05
3	MCB Bank Ltd.*	62,000	81,000	8,711.946	40.642	8,752.588	11,143.015	34.785	11,177.800	27.71	9,289.544	8,771.581	4,018.679	8,458.163	14.12	13.80
4	National Bank of Pakistan	102,000	180,000	7,515.051	93.925	7,608.976	9,547.322	148.737	9,696.059	27.43	7,669.567	7,062.131	46,561.932	46,604.424	7.46	5.39
5	United Bank Limited	46,000	65,000	2,966.982	142.180	3,109.162	5,571.104	22.520	5,593.624	79.91	3,082.263	6,174.511	9,128.218	10,415.974	6.76	8.61
	<b>TOTAL C.B's (1-5)</b>	<b>342,000</b>	<b>516,000</b>	<b>36,700.926</b>	<b>926.549</b>	<b>37,627.475</b>	<b>44,278.468</b>	<b>1,672.036</b>	<b>45,950.504</b>	<b>22.12</b>	<b>39,982.371</b>	<b>41,346.268</b>	<b>101,101.659</b>	<b>110,168.376</b>	<b>11.00</b>	<b>8.91</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>102,500</b>	<b>125,000</b>	<b>3,735.774</b>	<b>1,736.758</b>	<b>5,472.532</b>	<b>6,268.983</b>	<b>2,310.238</b>	<b>8,579.221</b>	<b>56.77</b>	<b>5,314.307</b>	<b>6,633.020</b>	<b>136,943.802</b>	<b>144,958.767</b>	<b>5.34</b>	<b>6.86</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>12,500</b>	<b>15,000</b>	<b>901.239</b>	<b>170.702</b>	<b>1,071.941</b>	<b>908.980</b>	<b>250.299</b>	<b>1,159.279</b>	<b>8.15</b>	<b>950.667</b>	<b>1,169.969</b>	<b>10,708.633</b>	<b>10,886.136</b>	<b>8.58</b>	<b>7.73</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	8,000	12,000	796.265	20.622	816.887	1,153.151	12.660	1,165.811	42.71	475.337	261.952	4,274.202	2,839.801	10.21	9.72
2	Bank Al-Habib Ltd.	28,000	36,000	3,535.826	95.872	3,631.698	5,898.276	182.155	6,080.431	67.43	4,697.716	3,935.241	4,337.363	5,700.362	12.97	16.89
3	Bank Al-Falah Ltd.	27,000	41,000	4,052.211	719.668	4,771.879	3,533.450	440.330	3,973.780	-16.73	4,588.735	2,135.750	4,210.428	11,021.580	17.67	9.69
4	Summit Bank Limited	3,000	4,000	521.015	27.191	548.206	1,360.134	0.006	1,360.140	148.11	219.051	1,537.818	1,881.214	2,341.927	18.27	34.00
5	Faysal Bank Limited	30,500	41,000	2,749.772	566.988	3,316.760	4,106.867	1,133.415	5,240.282	57.99	2,163.453	2,455.962	10,478.726	9,737.654	10.87	12.78
6	Habib Metropolitan Bank Ltd.	2,000	3,000	426.071	-	426.071	269.751	-	269.751	-36.69	415.444	275.203	865.650	921.819	21.30	8.99
7	JS Bank Limited	3,000	5,000	343.485	5.483	348.968	714.783	32.923	747.706	114.26	294.788	534.115	1,196.740	2,020.791	11.63	14.95
8	The First Women Bank Limited	30	50	0.549	2.000	2.549	3.935	0.200	4.135	0.00	1.088	4.297	52.855	58.261	8.50	8.27
9	Sindh Bank Limited	3,800	6,500	595.541	2.747	598.288	219.259	9.110	228.369	-61.83	616.045	335.718	2,730.438	1,799.960	15.74	3.51
10	Silk Bank Limited.	1,000	1,500	244.422	-	244.422	275.983	-	275.983	12.91	103.206	133.106	134.979	136.467	24.44	18.40
11	Soneri Bank Ltd.	8,200	15,000	1,003.565	5.499	1,009.064	2,640.387	30.337	2,670.724	164.67	989.910	2,609.125	3,477.917	3,370.306	12.31	17.80
12	The Bank of Khyber.	8,500	12,950	585.843	48.958	634.801	894.915	213.096	1,108.011	74.54	983.946	305.561	2,127.593	2,900.061	7.47	8.56
13	The Bank of Punjab.	8,000	12,000	896.797	11.471	908.268	2,466.116	143.516	2,609.632	187.32	625.205	2,997.182	6,863.049	10,153.052	11.35	21.75
14	Standard Chartered Bank (Pakistan)	6,600	10,000	80.279	-	80.279	79.090	-	79.090	-1.48	12,111.150	3,373.689	435.293	1,150.559	1.22	0.79
	<b>Total D.P.Bs (1-14)</b>	<b>137,630</b>	<b>200,000</b>	<b>15,831.641</b>	<b>1,506.499</b>	<b>17,338.140</b>	<b>23,616.097</b>	<b>2,197.748</b>	<b>25,813.845</b>	<b>48.88</b>	<b>28,285.074</b>	<b>20,894.719</b>	<b>43,066.447</b>	<b>54,152.600</b>	<b>12.60</b>	<b>12.91</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>594,630</b>	<b>856,000</b>	<b>57,169.580</b>	<b>4,340.508</b>	<b>61,510.088</b>	<b>75,072.528</b>	<b>6,430.321</b>	<b>81,502.849</b>	<b>32.50</b>	<b>74,532.419</b>	<b>70,043.976</b>	<b>291,820.541</b>	<b>320,165.879</b>	<b>10.34</b>	<b>9.52</b>
<b>V</b>	<b>Islamic Banks</b>															
1	BankIslami Pakistan Ltd.	3,000	5,900	58.410	-	58.410	92.005	-	92.005	57.5	33.576	310.811	2,278.171	3,264.218	1.95	1.56
2	Meezan Bank Limited	4,000	7,000	15.230	9.255	24.485	195.330	5.205	200.535	719.0	3,363.629	7,239.921	129.316	456.736	0.61	2.86
3	Al Baraka Bank Limited**	3,550	6,500	225.558	-	225.558	393.829	9.866	403.695	79.0	213.924	283.954	1,057.385	1,268.202	6.35	6.21
4	Dubai Islamic Bank	450	550	-	-	-	215.000	-	215.000	-	19.548	26.766	81.565	362.400	-	39.09
5	MCB Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>Total IBs (1-5)</b>	<b>11,000</b>	<b>20,000</b>	<b>299.198</b>	<b>9.255</b>	<b>308.453</b>	<b>896.164</b>	<b>15.071</b>	<b>911.235</b>	<b>195.4</b>	<b>3,630.677</b>	<b>7,861.452</b>	<b>3,546.437</b>	<b>5,351.556</b>	<b>2.80</b>	<b>4.56</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>605,630</b>	<b>876,000</b>	<b>57,468.778</b>	<b>4,349.763</b>	<b>61,818.541</b>	<b>75,968.692</b>	<b>6,445.392</b>	<b>82,414.084</b>	<b>33.32</b>	<b>78,163.096</b>	<b>77,905.428</b>	<b>295,366.978</b>	<b>325,517.435</b>	<b>10.21</b>	<b>9.41</b>

\*Due to merger the data of NIB Bank has been included in MCB Bank

\*\*Due to merger the data of Burj Bank has been included in Al Baraka Bank



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-AUGUST 2017 (2017-18)**

02 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBS/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2016-17	2017-18	July- August 2016 (2016-17)			July-August 2017 (2017-18)			By end August 2016	By end August 2017	By end August 2016	By end August 2017	July-August 2016 as % of 2016	July-August 2017 as % of 2017	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	21,000	35,000	2,282.903	-	2,282.903	3,040.885	-	3,040.885	33.20	1,118.540	1,724.833	17,330.433	25,505.300	10.87	8.69
2	NRSP Microfinance Bank Ltd.	16,955	26,000	854.231	-	854.231	2,069.661	-	2,069.661	142.28	334.418	912.282	12,546.390	19,241.943	5.04	7.96
3	The First Micro Finance Bank Ltd.	4,500	6,400	430.696	-	430.696	705.248	-	705.248	63.75	306.678	356.087	4,176.379	5,600.990	9.57	11.02
4	Pak Oman Microfinance Bank Ltd.	300	500	33.400	-	33.400	41.040	-	41.040	22.87	42.240	30.460	165.780	142.540	11.13	8.21
5	Telenor Micro Finance Bank Ltd.	2,000	3,000	280.139	-	280.139	941.787	-	941.787	236.19	113.500	1.454	1,538.097	940.329	14.01	31.39
6	Mobilink Microfinance Bank Ltd.	4,000	9,000	1,198.410	-	1,198.410	1,863.020	-	1,863.020	55.46	74.229	732.413	4,484.505	8,551.655	29.96	20.70
7	U Micro Finance Bank Ltd.	2,800	4,000	525.334	-	525.334	1,384.339	-	1,384.339	163.52	79.696	1,459.338	2,847.680	6,926.268	18.76	34.61
8	FINCA Microfinance Bank Ltd.	4,500	12,000	984.360	-	984.360	1,746.180	-	1,746.180	77.39	358.680	896.220	4,031.830	8,574.500	21.87	14.55
9	APNA Microfinance Bank Ltd.	4,000	4,000	2,790.270	2.850	2,793.120	19.853	-	19.853	-99.29	104.539	0.093	2,688.581	19.682	69.83	0.50
10	Sindh Microfinance Bank Ltd.	10	50	-	-	-	1.960	-	1.960	-	-	-	-	1.411	-	3.92
11	Advans Microfinance Bank Ltd.	-	50	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00
<b>Total M.F.Bs (1-11)</b>		<b>60,065</b>	<b>100,000</b>	<b>9,379.743</b>	<b>2.850</b>	<b>9,382.593</b>	<b>11,813.973</b>	<b>-</b>	<b>11,813.973</b>	<b>25.91</b>	<b>2,532.520</b>	<b>6,113.180</b>	<b>49,809.675</b>	<b>75,504.618</b>	<b>15.62</b>	<b>11.81</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programme	23,870	14,000	-	-	-	2,299.727	-	2,299.727	-	-	1,012.029	-	1,027.825	-	16.43
2	Thardeep Microfinance Fnd.	2,940	1,500	-	-	-	141.152	-	141.152	-	-	341.886	-	955.638	-	9.41
3	SAFCO Support Foundation	1,575	1,000	-	-	-	88.230	-	88.230	-	-	142.508	-	581.466	-	8.82
4	Punjab Rural Support Programme	1,370	1,750	-	-	-	77.290	-	77.290	-	-	61.980	-	253.170	-	4.42
5	Kashf Foundation	1,270	3,500	-	-	-	539.635	-	539.635	-	-	323.222	-	1,436.742	-	15.42
6	Akhuwat	1,078	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	915	800	-	-	-	0.720	-	0.720	-	-	18.879	-	840.975	-	0.09
8	Damen Support Programme	420	1,225	-	-	-	-	-	-	-	-	-	-	-	-	0.00
9	National Rural Dev. Programme	320	60	-	-	-	1.813	-	1.813	-	-	3.048	-	15.256	-	3.02
10	AGAHE	176	175	-	-	-	52.880	-	52.880	-	-	38.560	-	164.180	-	30.22
11	BRAC Pakistan	140	180	-	-	-	22.100	-	22.100	-	-	21.410	-	76.200	-	12.28
12	Soon Valley Development Prog.	140	300	-	-	-	49.630	-	49.630	-	-	41.329	-	162.146	-	16.54
13	Villagers Development Org.	45	120	-	-	-	0.936	-	0.936	-	-	1.005	-	13.911	-	0.78
14	Farmers Friend Organization	30	300	-	-	-	74.245	-	74.245	-	-	41.198	-	168.971	-	24.75
15	Support With Working Solution	10	10	-	-	-	-	-	-	-	-	-	-	-	-	0.00
16	Al-Mehran Rural Dev Org.	6	80	-	-	-	8.520	-	8.520	-	-	5.798	-	69.186	-	10.65
<b>Total MFIs/RSPs (1-16)</b>		<b>34,305</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,356.878</b>	<b>-</b>	<b>3,356.878</b>	<b>-</b>	<b>-</b>	<b>2,052.852</b>	<b>-</b>	<b>5,765.666</b>	<b>-</b>	<b>13.43</b>
<b>Total Microfinance (VI+VII)</b>		<b>94,370</b>	<b>125,000</b>	<b>9,379.743</b>	<b>2.850</b>	<b>9,382.593</b>	<b>15,170.851</b>	<b>-</b>	<b>15,170.851</b>	<b>61.69</b>	<b>2,532.520</b>	<b>8,166.032</b>	<b>49,809.675</b>	<b>81,270.284</b>	<b>9.94</b>	<b>12.14</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>700,000</b>	<b>1,001,000</b>	<b>66,848.521</b>	<b>4,352.613</b>	<b>71,201.134</b>	<b>91,139.543</b>	<b>6,445.392</b>	<b>97,584.935</b>	<b>37.06</b>	<b>80,695.616</b>	<b>86,071.460</b>	<b>345,176.653</b>	<b>406,787.719</b>	<b>10.17</b>	<b>9.75</b>