



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- APRIL, 2017 (2016-17)**

10 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-April 2016 (2015-16)			July-April 2017 (2016-17)			By end April 2016	By end April 2017	By end April 2016	By end April 2017	July-April 2016 as % of 2	July-April 2017 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	42,000	42,000	15,546.639	2,459.121	18,005.760	20,805.394	505.437	21,310.831	18.36	16,474.237	23,802.376	6,500.854	6,691.993	42.87	50.74
2	Habib Bank Limited	81,000	90,000	61,018.396	4,177.934	65,196.330	69,392.919	3,279.028	72,671.947	11.47	60,268.474	70,095.590	33,713.249	35,434.986	80.49	80.75
3	MCB Bank Ltd.	54,700	60,000	44,846.285	147.728	44,994.013	51,267.282	147.664	51,414.946	14.27	44,376.605	48,000.859	3,381.912	6,765.313	82.26	85.69
4	National Bank of Pakistan	88,000	102,000	72,965.674	593.356	73,559.030	69,571.952	5,896.674	75,468.626	2.60	78,848.168	78,011.129	47,750.478	43,779.847	83.59	73.99
5	United Bank Limited	40,000	46,000	31,090.752	893.871	31,984.623	37,286.441	1,144.348	38,430.789	20.15	31,530.590	37,043.942	8,174.534	10,488.166	79.96	83.55
	<b>TOTAL C.B's (1-5)</b>	<b>305,700</b>	<b>340,000</b>	<b>225,467.746</b>	<b>8,272.010</b>	<b>233,739.756</b>	<b>248,323.988</b>	<b>10,973.151</b>	<b>259,297.139</b>	<b>10.93</b>	<b>231,498.074</b>	<b>256,953.896</b>	<b>99,521.027</b>	<b>103,160.305</b>	<b>76.46</b>	<b>76.26</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>102,000</b>	<b>102,500</b>	<b>45,325.955</b>	<b>14,124.055</b>	<b>59,450.010</b>	<b>48,407.788</b>	<b>15,590.467</b>	<b>63,998.255</b>	<b>7.65</b>	<b>56,050.235</b>	<b>68,622.905</b>	<b>135,515.538</b>	<b>142,105.410</b>	<b>58.28</b>	<b>62.44</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>12,500</b>	<b>12,500</b>	<b>5,358.358</b>	<b>1,346.170</b>	<b>6,704.528</b>	<b>5,926.539</b>	<b>1,712.989</b>	<b>7,639.528</b>	<b>13.95</b>	<b>6,141.538</b>	<b>7,764.826</b>	<b>10,350.700</b>	<b>10,462.063</b>	<b>53.64</b>	<b>61.12</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	8,500	8,000	5,537.405	79.081	5,616.486	3,394.266	92.144	3,486.410	-37.93	2,834.302	2,662.302	4,151.733	3,413.557	66.08	43.58
2	Bank Al-Habib Ltd.	29,500	28,000	18,624.567	80.804	18,705.371	19,875.590	298.262	20,173.852	7.85	18,969.357	21,310.172	2,822.126	4,267.066	63.41	72.05
3	Bank Al-Falah Ltd.	18,500	27,000	13,797.517	4,646.738	18,444.255	13,945.131	5,075.355	19,020.486	3.12	17,166.518	16,090.698	4,121.764	5,653.530	99.70	70.45
4	Summit Bank Limited	1,000	3,000	2,211.768	102.155	2,313.923	1,674.008	83.689	1,757.697	-24.04	2,062.808	2,174.360	1,464.998	1,378.888	231.39	58.59
5	Faysal Bank Limited	33,200	30,500	19,167.245	3,460.497	22,627.742	17,643.027	5,048.770	22,691.797	0.28	9,656.361	8,615.514	11,190.911	10,137.643	68.16	74.40
6	Habib Metropolitan Bank Ltd.	1,200	2,000	1,235.323	227.000	1,462.323	1,440.471	238.000	1,678.471	14.78	1,253.243	1,821.182	834.216	712.312	121.86	83.92
7	JS Bank Limited	1,000	3,000	1,658.652	73.168	1,731.820	2,754.312	94.460	2,848.772	64.50	1,210.392	2,344.333	952.554	1,653.897	173.18	94.96
8	NIB Bank Ltd.	2,000	2,000	1,478.192	14.900	1,493.092	401.670	-	401.670	-73.10	1,158.520	865.860	1,367.910	744.430	74.65	20.08
9	The First Women Bank Limited	25	30	7.197	10.585	17.782	8.157	15.320	23.477	-	15.342	18.427	48.653	56.635	71.13	78.26
10	Sindh Bank Limited	3,000	3,800	2,359.808	30.954	2,390.762	2,477.175	30.817	2,507.992	4.90	2,254.907	3,147.569	2,762.403	2,107.849	79.69	66.00
11	Silk Bank Limited.	1,000	1,000	705.391	-	705.391	950.380	-	950.380	34.73	548.991	788.225	124.468	144.193	70.54	95.04
12	Soneri Bank Ltd.	6,600	8,200	6,212.724	6.297	6,219.021	10,847.866	43.662	10,891.528	75.13	5,934.264	11,013.114	3,205.094	3,337.177	94.23	132.82
13	The Bank of Khyber.	8,200	8,500	4,627.765	1,058.665	5,686.430	5,525.354	907.127	6,432.481	13.12	4,139.276	2,629.786	2,305.448	2,652.715	69.35	75.68
14	The Bank of Punjab.	11,500	8,000	3,082.823	670.684	3,753.507	5,748.791	321.316	6,070.107	61.72	4,326.369	2,943.184	7,241.479	6,649.333	32.64	75.88
15	Standard Chartered Bank (Pakistan)	6,600	6,600	4,537.725	850.000	5,387.725	2,851.925	1,000.000	3,851.925	-28.51	11,580.892	12,767.866	513.035	3,550.222	81.63	58.36
	<b>Total D.P.Bs (1-15)</b>	<b>131,825</b>	<b>139,630</b>	<b>85,244.102</b>	<b>11,311.528</b>	<b>96,555.630</b>	<b>89,538.123</b>	<b>13,248.922</b>	<b>102,787.045</b>	<b>6.45</b>	<b>83,111.542</b>	<b>89,192.592</b>	<b>43,106.792</b>	<b>46,459.447</b>	<b>73.25</b>	<b>73.61</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>552,025</b>	<b>594,630</b>	<b>361,396.161</b>	<b>35,053.763</b>	<b>396,449.924</b>	<b>392,196.438</b>	<b>41,525.529</b>	<b>433,721.967</b>	<b>9.40</b>	<b>376,801.389</b>	<b>422,534.219</b>	<b>288,494.057</b>	<b>302,187.225</b>	<b>71.82</b>	<b>72.94</b>
<b>V</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Ltd.	2,200	3,000	1,426.336	-	1,426.336	2,770.567	-	2,770.567	94.2	895.420	1,973.741	1,933.489	3,051.906	64.83	92.35
2	Meezan Bank Limited	3,050	4,000	2,899.873	9.114	2,908.987	3,295.478	55.748	3,351.226	15.2	2,109.012	5,141.543	1,059.720	1,678.140	95.38	83.78
3	Al Baraka Bank Limited*	2,550	3,550	1,784.915	394.540	2,179.455	1,935.016	401.449	2,336.465	7.2	1,609.051	2,218.064	1,090.453	1,284.932	85.47	65.82
4	Dubai Islamic Bank	50	450	237.853	-	237.853	396.343	-	396.343	66.6	115.673	137.042	120.375	356.363	475.71	88.08
	<b>Total IBs (1-4)</b>	<b>7,850</b>	<b>11,000</b>	<b>6,348.977</b>	<b>403.654</b>	<b>6,752.631</b>	<b>8,397.404</b>	<b>457.197</b>	<b>8,854.601</b>	<b>31.1</b>	<b>4,729.156</b>	<b>9,470.390</b>	<b>4,204.037</b>	<b>6,371.341</b>	<b>86.02</b>	<b>80.50</b>
	<b>Grand Total (I+II+III+IV+V)</b>	<b>559,875</b>	<b>605,630</b>	<b>367,745.138</b>	<b>35,457.417</b>	<b>403,202.555</b>	<b>400,593.842</b>	<b>41,982.726</b>	<b>442,576.568</b>	<b>9.77</b>	<b>381,530.545</b>	<b>432,004.609</b>	<b>292,698.094</b>	<b>308,558.566</b>	<b>72.02</b>	<b>73.08</b>

\*Due to merger the data of Burj Bank has been included in Al Baraka Bank



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10 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TARGET ACHIEVEMENT		
		2015-16	2016-17	July-April 2016 (2015-16)			July-April 2017 (2016-17)			By end April 2016	By end April 2017	By end April 2016	By end April 2017	July-April 2016 as % of 2015-16	July-April 2017 as % of 2016-17	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>VI</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	18,000	21,000	13,489.091	-	13,489.091	20,248.565	-	20,248.565	50.11	10,574.592	13,623.662	15,710.360	22,370.227	74.94	96.42
2	NRSP Microfinance Bank Ltd.	12,200	16,955	12,194.061	-	12,194.061	16,808.417	-	16,808.417	37.84	8,820.070	13,270.465	11,023.276	15,520.510	99.95	99.14
3	The First Micro Finance Bank Ltd.	3,500	4,500	3,086.903	-	3,086.903	4,035.719	-	4,035.719	30.74	2,615.288	3,283.722	3,701.291	4,794.827	88.20	89.68
4	Pak Oman Microfinance Bank Ltd.	300	300	210.560	-	210.560	158.330	-	158.330	-24.81	219.403	190.100	175.550	120.800	70.19	52.78
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	1,216.362	-	1,216.362	2,571.302	-	2,571.302	111.39	647.241	1,238.684	1,256.545	2,694.896	81.09	128.57
6	Mobilink Microfinance Bank Ltd.	1,200	4,000	2,520.879	-	2,520.879	6,052.907	-	6,052.907	140.11	228.493	1,436.290	2,533.057	6,425.926	210.07	151.32
7	U Micro Finance Bank Ltd.	650	2,800	1,533.231	-	1,533.231	5,408.526	-	5,408.526	252.75	424.929	2,266.754	1,584.482	5,580.497	235.88	193.16
8	FINCA Microfinance Bank Ltd.	2,500	4,500	3,054.200	-	3,054.200	7,739.870	-	7,739.870	153.42	5,112.070	3,848.630	2,839.960	7,297.530	122.17	172.00
9	APNA Microfinance Bank Ltd.	275	4,000	470.864	2.350	473.214	3,823.403	9.552	3,832.955	709.98	21.346	1,181.766	451.868	2,651.189	172.08	95.82
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	1.401	-	1.401	-	-	-	-	1.346	-	14.01
<b>Total M.F.Bs (1-10)</b>		<b>40,125</b>	<b>60,065</b>	<b>37,776.151</b>	<b>2.350</b>	<b>37,778.501</b>	<b>66,848.440</b>	<b>9.552</b>	<b>66,857.992</b>	<b>76.97</b>	<b>28,663.432</b>	<b>40,340.073</b>	<b>39,276.389</b>	<b>67,457.748</b>	<b>94.15</b>	<b>111.31</b>
<b>VII</b>	<b>Microfinance Institutions/ RSPs</b>															
1	National Rural Support Programme	-	23,870	-	-	-	7,296.719	-	7,296.719	-	-	6,718.727	-	932.390	-	30.57
2	Thardeep Microfinance Fnd.**	-	2,940	-	-	-	1,109.866	-	1,109.866	-	-	1,073.498	-	959.706	-	37.75
3	SAFCO Support Foundation	-	1,575	-	-	-	715.350	-	715.350	-	-	1,422.172	-	523.991	-	45.42
4	Punjab Rural Support Programme	-	1,370	-	-	-	1,065.400	-	1,065.400	-	-	898.820	-	967.470	-	77.77
5	Kashf Foundation	-	1,270	-	-	-	1,754.000	-	1,754.000	-	-	686.118	-	1,221.723	-	138.11
6	Akhwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-	0.00
7	Sindh Rural Support Organization	-	915	-	-	-	642.350	-	642.350	-	-	817.050	-	592.275	-	70.20
8	Damen Support Programme	-	420	-	-	-	904.000	-	904.000	-	-	259.700	-	644.600	-	215.24
9	National Rural Dev. Programme	-	320	-	-	-	47.344	-	47.344	-	-	86.426	-	35.293	-	14.80
10	AGAHE	-	176	-	-	-	38.820	137.340	176.160	-	-	144.270	-	114.750	-	100.09
11	BRAC Pakistan	-	140	-	-	-	108.130	-	108.130	-	-	105.860	-	73.140	-	77.24
12	Soon Valley Development Prog.**	-	140	-	-	-	254.295	-	254.295	-	-	323.839	-	146.334	-	181.64
13	Villagers Development Org.	-	45	-	-	-	9.563	-	9.563	-	-	3.662	-	13.430	-	21.25
14	Farmers Friend Organization	-	30	-	-	-	189.755	-	189.755	-	-	158.716	-	129.169	-	632.52
15	Support With Working Solution	-	10	-	-	-	5.000	-	5.000	-	-	3.958	-	0.923	-	50.00
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	59.210	-	59.210	-	-	72.685	-	113.326	-	986.83
<b>Total MFIs/RSPs (1-16)</b>		<b>-</b>	<b>34,305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,199.802</b>	<b>137.340</b>	<b>14,337.142</b>	<b>-</b>	<b>-</b>	<b>12,775.501</b>	<b>-</b>	<b>6,468.520</b>	<b>-</b>	<b>41.79</b>
<b>Total Microfinance (VI+VII)</b>		<b>40,125</b>	<b>94,370</b>	<b>37,776.151</b>	<b>2.350</b>	<b>37,778.501</b>	<b>81,048.242</b>	<b>146.892</b>	<b>81,195.134</b>	<b>114.92</b>	<b>28,663.432</b>	<b>53,115.574</b>	<b>39,276.389</b>	<b>73,926.268</b>	<b>94.15</b>	<b>86.04</b>
<b>Grand Total (I+II+III+IV+V+VI+VII)</b>		<b>600,000</b>	<b>700,000</b>	<b>405,521.289</b>	<b>35,459.767</b>	<b>440,981.056</b>	<b>481,642.084</b>	<b>42,129.618</b>	<b>523,771.702</b>	<b>18.77</b>	<b>410,193.977</b>	<b>485,120.183</b>	<b>331,974.483</b>	<b>382,484.834</b>	<b>73.50</b>	<b>74.82</b>

\*\* Al Mehran Rural Dev Org data of March 2017 repeated