



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MAY 2016 (2015-16)

11 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2014-15	2015-16	July -May 2015 (2014-15)			July- May 2016 (2015-16)			% Change 9 Over 6	By end May 2015	By end May 2016	By end May 2015	By end May 2016	May 2015 6 as % of 9	May 2016 2 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	35,000	42,000	28,013.973	5,437.808	33,451.781	20,881.845	4,959.121	25,840.966	-22.75	28,144.057	22,092.554	11,871.129	9,750.674	95.58	61.53
2	Habib Bank Limited	64,000	81,000	56,355.570	6,899.941	63,255.511	69,398.365	4,599.533	73,997.898	16.98	60,132.269	72,879.878	27,783.794	33,930.154	98.84	91.36
3	MCB Bank Ltd.	46,000	54,700	41,649.114	244.238	41,893.352	49,367.978	168.727	49,536.705	18.24	41,254.083	49,331.166	1,935.943	3,050.397	91.07	90.56
4	National Bank of Pakistan	75,000	88,000	60,473.436	2,560.952	63,034.388	83,489.198	627.761	84,116.959	33.45	69,884.918	90,144.194	53,364.546	47,012.381	84.05	95.59
5	United Bank Limited	32,500	40,000	26,602.553	1,049.468	27,652.021	35,172.216	933.361	36,105.577	30.57	29,985.564	36,090.821	6,327.933	8,655.718	85.08	90.26
	TOTAL C.B's (1-5)	252,500	305,700	213,094.646	16,192.407	229,287.053	258,309.602	11,288.503	269,598.105	17.58	229,400.891	270,538.613	101,283.345	102,399.324	90.81	88.19
II	Z.T.B.L	90,000	102,000	55,952.694	22,719.252	78,671.946	55,571.713	15,730.796	71,302.509	-9.37	70,244.065	74,377.683	131,500.247	144,414.408	87.41	69.90
III	P.P.C.B.L	11,500	12,500	6,329.908	1,766.699	8,096.607	6,347.548	1,599.417	7,946.965	-1.85	8,021.053	9,023.311	12,275.222	13,024.878	70.41	63.58
IV	D. P. B's															
1	Askari Bank Ltd.	7,000	8,500	4,468.090	57.941	4,526.031	6,200.903	92.320	6,293.223	39.05	4,072.676	3,879.448	5,052.653	4,972.087	64.66	74.04
2	Bank Al-Habib Ltd.	34,000	29,500	22,384.216	20.713	22,404.929	21,292.021	137.949	21,429.970	-4.35	23,558.372	21,215.787	2,845.977	3,616.741	65.90	72.64
3	Bank Al-Falah Ltd.	15,000	18,500	5,777.492	5,128.708	10,906.200	15,201.734	4,703.998	19,905.732	82.52	10,393.094	19,717.468	3,223.573	3,031.859	72.71	107.60
4	Summit Bank Limited	850	1,000	352.785	202.977	555.762	2,444.819	102.155	2,546.974	358.29	301.059	2,374.025	960.812	1,612.948	65.38	254.70
5	Faysal Bank Limited	28,000	33,200	21,888.464	4,739.982	26,628.446	21,189.654	3,870.156	25,059.810	-5.89	13,883.810	11,412.451	11,260.985	11,921.806	95.10	75.48
6	Habib Metropolitan Bank Ltd.	1,000	1,200	541.223	40.000	581.223	1,381.075	227.000	1,608.075	176.67	668.187	1,417.069	360.932	859.400	58.12	134.01
7	JS Bank Limited*	500	1,000	602.622	18.108	620.730	1,943.121	78.120	2,021.241	225.62	292.879	1,512.697	344.271	1,019.865	124.15	202.12
8	NIB Bank Ltd.	2,000	2,000	1,293.960	55.281	1,349.241	1,596.745	14.900	1,611.645	19.45	1,357.214	1,240.374	1,236.347	1,428.779	67.46	80.58
9	The First Women Bank Limited	-	25	-	-	-	8.718	10.988	19.706	-	-	19.190	-	49.858	-	78.82
10	Sindh Bank Limited	2,500	3,000	1,792.290	47.759	1,840.049	2,535.922	35.383	2,571.305	39.74	1,179.196	2,666.882	2,556.157	2,835.037	73.60	85.71
11	Silk Bank Limited.	1,000	1,000	608.241	-	608.241	739.453	-	739.453	21.57	356.179	591.738	252.063	147.716	60.82	73.95
12	Soneri Bank Ltd.	6,200	6,600	3,613.657	224.525	3,838.182	6,954.324	7.885	6,962.209	81.39	4,424.105	6,879.071	1,932.922	3,344.115	61.91	105.49
13	The Bank of Khyber.	5,000	8,200	4,813.268	828.635	5,641.903	5,188.496	1,175.577	6,364.073	12.80	3,994.159	5,053.264	2,735.977	2,958.845	112.84	77.61
14	The Bank of Punjab.	9,500	11,500	5,334.918	384.824	5,719.742	3,608.626	684.653	4,293.279	-24.94	6,977.479	5,713.056	7,732.890	8,817.554	60.21	37.33
15	Standard Chartered Bank (Pakistan)	2,500	6,600	5,904.207	-	5,904.207	4,561.266	850.000	5,411.266	-8.35	2,949.215	11,843.436	3,582.309	342.641	236.17	81.99
	Total D.P.Bs (1-15)	115,050	131,825	79,375.433	11,749.453	91,124.886	94,846.877	11,991.084	106,837.961	17.24	74,407.624	95,535.956	44,077.868	46,959.251	79.20	81.05
	Total Banks (I+II+III+IV)	469,050	552,025	354,752.681	52,427.811	407,180.492	415,075.740	40,609.800	455,685.540	11.91	382,073.633	449,475.563	289,136.682	306,797.861	86.81	82.55
V	Microfinance Banks															
1	Khushhali Bank Ltd.	12,500	18,000	12,554.058	-	12,554.058	15,889.305	-	15,889.305	26.57	13,328.495	17,698.532	12,909.517	16,327.597	100.43	88.27
2	NRSP Microfinance Bank Ltd.	11,000	12,200	8,344.466	-	8,344.466	13,814.752	-	13,814.752	65.56	10,211.713	12,790.534	8,037.456	11,615.661	75.86	113.24
3	The First Micro Finance Bank Ltd.	3,000	3,500	2,844.088	-	2,844.088	3,643.923	-	3,643.923	28.12	2,938.939	3,804.756	3,778.615	4,898.721	94.80	104.11
4	Pak Oman Microfinance Bank Ltd.	80	300	221.445	-	221.445	232.080	-	232.080	4.80	130.119	297.499	156.170	177.389	276.81	77.36
5	Tameer Micro Finance Bank Ltd.	780	1,500	725.333	-	725.333	1,385.928	-	1,385.928	91.07	537.373	990.359	664.874	1,366.523	92.99	92.40
6	Waseela Microfinance Bank Ltd.	500	1,200	730.214	-	730.214	3,270.521	-	3,270.521	347.89	184.773	347.772	679.012	3,325.019	146.04	272.54
7	U Micro Finance Bank Ltd.	300	650	470.495	-	470.495	2,046.963	-	2,046.963	335.07	268.674	646.507	454.174	2,095.354	156.83	314.92
8	FINCA Microfinance Bank Ltd. **	-	2,500	1,932.010	-	1,932.010	3,782.050	-	3,782.050	-	2,139.486	6,558.300	1,490.020	3,771.790	0.00	151.28
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	2,676.415	2.350	2,678.765	-	-	36.897	-	2,656.461	-	974.10
	Total M.F.Bs (1-9)	28,160	40,125	27,822.109	-	27,822.109	46,741.937	2,350	46,744.287	68.01	29,739.572	43,171.156	28,169.838	46,234.515	98.80	116.50
VI	Islamic Banks*															
1	BankIslami Pakistan Limited***	1,100	2,200	1,527.882	-	1,527.882	1,608.030	-	1,608.030	-	1,340.598	1,183.904	1,632.756	2,067.820	133.18	73.09
2	Meezan Bank Limited	1,250	3,050	1,211.751	8,600	1,220.351	3,142.304	14.668	3,156.972	158.7	81.715	2,589.370	461.365	911.513	45.56	103.51
3	Burj Bank Limited	400	50	-	-	-	-	17.840	17.840	-	38.000	16.460	36.760	61.430	0.00	35.68
4	Al Baraka Bank Limited*	40	2,500	1,465.523	537.787	2,003.310	1,967.524	542.100	2,509.624	25.3	1,848.548	1,811.600	690.730	1,077.307	2841.46	100.38
5	Dubai Islamic Bank**	-	50	-	-	-	237.853	-	237.853	-	-	127.128	-	122.338	-	475.71
	Total IBs (1-5)	2,790	7,850	4,205.156	546.387	4,751.543	6,955.711	574.608	7,530.319	58.5	3,308.861	5,728.462	2,821.611	4,240.408	170.31	95.93
	Grand Total (I+II+III+IV+V+VI)	500,000	600,000	386,779.946	52,974.198	439,754.144	468,773.388	41,186.758	509,960.146	15.96	415,122.066	498,375.181	320,128.131	357,272.784	87.95	84.99

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2015