



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-MARCH 2016 (2015-16)

09 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2014-15	2015-16	July -March 2015 (2014-15)			July- March 2016 (2015-16)			% Change 9 Over 6	By end March 2015	By end March 2016	By end March 2015	By end March 2016	March 2015 6 as % of 2	March 2016 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	35,000	42,000	13,261.633	2,539.642	15,801.275	14,030.234	2,457.694	16,487.928	4.35	16,979.972	15,812.068	6,207.615	6,629.594	45.15	39.26
2	Habib Bank Limited	64,000	81,000	42,850.469	5,346.110	48,196.579	54,984.302	3,821.103	58,805.405	22.01	45,930.099	56,877.414	26,958.648	34,668.613	75.31	72.60
3	MCB Bank Ltd.	46,000	54,700	36,851.933	177.682	37,029.615	40,051.936	126.048	40,177.984	8.50	36,434.868	39,257.247	1,847.456	3,765.594	80.50	73.45
4	National Bank of Pakistan	75,000	88,000	40,806.004	686.217	41,492.221	54,270.688	528.229	54,798.917	32.07	47,622.786	59,847.538	54,084.511	47,990.995	55.32	62.27
5	United Bank Limited	32,500	40,000	23,987.704	938.966	24,926.670	27,767.500	773.691	28,541.191	14.50	25,199.223	27,928.977	8,322.940	9,305.830	76.70	71.35
	TOTAL C.B's (1-5)	252,500	305,700	157,757.743	9,688.617	167,446.360	191,104.660	7,706.765	198,811.425	18.73	172,166.948	199,723.244	97,421.170	102,360.626	66.32	65.03
II	Z.T.B.L	90,000	102,000	39,357.694	16,826.895	56,184.589	41,987.520	13,312.285	55,299.805	-1.57	49,343.410	54,433.709	129,712.341	148,136.478	62.43	54.22
III	P.P.C.B.L	11,500	12,500	4,555.539	1,293.667	5,849.206	4,878.095	1,223.945	6,102.040	4.32	5,838.534	6,727.227	11,955.614	12,805.132	50.86	48.82
IV	D.P.B's															
1	Askari Bank Ltd.	7,000	8,500	2,812.618	47.665	2,860.283	4,386.276	64.984	4,451.260	55.62	3,577.880	2,783.142	4,834.166	4,896.847	40.86	52.37
2	Bank Al-Habib Ltd.	34,000	29,500	18,632.421	19.693	18,652.114	16,829.924	76.565	16,906.489	-9.36	18,961.550	17,256.342	3,643.967	3,018.120	54.86	57.31
3	Bank Al-Falah Ltd.	15,000	18,500	4,864.499	3,366.399	8,230.898	12,488.146	4,352.029	16,840.175	104.60	8,451.541	16,097.224	2,489.824	6,371.979	54.87	91.03
4	Summit Bank Limited	850	1,000	248.773	148.578	397.351	2,176.779	57.905	2,234.684	462.40	137.303	2,149.074	952.749	1,437.907	46.75	223.47
5	Faysal Bank Limited	28,000	33,200	18,366.285	4,337.158	22,703.443	15,731.719	2,515.963	18,247.682	-19.63	11,571.538	8,813.687	11,437.605	11,845.981	81.08	54.96
6	Habib Metropolitan Bank Ltd.	1,000	1,200	402.343	40.000	442.343	1,044.346	227.000	1,271.346	187.41	506.901	1,165.293	382.759	774.367	44.23	105.95
7	JS Bank Limited*	500	1,000	311.882	12.281	324.163	1,392.595	68.362	1,460.957	350.69	84.155	1,147.124	240.375	803.424	64.83	146.10
8	NIB Bank Ltd.	2,000	2,000	1,114.339	55.181	1,169.520	1,367.722	14.900	1,382.622	18.22	1,253.234	1,178.374	1,236.347	1,324.779	58.48	69.13
9	The First Women Bank Limited	-	25	-	-	-	4.839	3.740	8.579	-	-	11.342	-	40.831	-	34.32
10	Sindh Bank Limited	2,500	3,000	1,374.053	32.529	1,406.582	2,169.574	29.478	2,199.052	56.34	943.508	2,271.748	2,329.632	2,824.648	56.26	73.30
11	Silk Bank Limited.	1,000	1,000	488.136	-	488.136	646.863	-	646.863	32.52	285.260	493.466	200.605	153.398	48.81	64.69
12	Soneri Bank Ltd.	6,200	6,600	2,931.277	203.606	3,134.883	5,629.002	4.923	5,633.925	79.72	3,502.127	5,436.888	2,114.935	3,434.068	50.56	85.36
13	The Bank of Khyber.	5,000	8,200	3,759.250	761.110	4,520.360	4,501.318	465.938	4,967.256	9.89	2,317.131	3,642.203	3,031.108	2,606.728	90.41	60.58
14	The Bank of Punjab.	9,500	11,500	3,545.996	336.422	3,882.418	2,863.626	662.886	3,526.512	-9.17	4,891.451	4,940.143	7,836.902	9,227.897	40.87	30.67
15	Standard Chartered Bank (Pakistan)	2,500	6,600	3,846.050	-	3,846.050	4,410.028	650.000	5,060.028	31.56	905.443	10,878.210	3,567.924	955.818	153.84	76.67
	Total D.P.Bs (1-15)	115,050	131,825	62,697.922	9,360.622	72,058.544	75,642.757	9,194.673	84,837.430	17.73	57,389.022	78,264.260	44,298.898	49,716.792	62.63	64.36
	Total Banks (I+II+III+IV)	469,050	552,025	264,368.898	37,169.801	301,538.699	313,613.032	31,437.668	345,050.700	14.43	284,737.914	339,148.440	283,388.023	313,019.028	64.29	62.51
V	Microfinance Banks															
1	Khushhali Bank Ltd.	12,500	18,000	9,958.242	-	9,958.242	12,466.266	-	12,466.266	25.19	9,802.456	12,242.810	13,155.053	18,076.224	79.67	69.26
2	NRSP Microfinance Bank Ltd.	11,000	12,200	6,914.215	-	6,914.215	11,693.470	-	11,693.470	69.12	7,849.191	9,729.138	8,579.871	12,036.756	62.86	95.85
3	The First Micro Finance Bank Ltd.	3,000	3,500	2,228.118	-	2,228.118	2,886.055	-	2,886.055	29.53	2,303.558	2,977.257	3,433.447	4,801.679	74.27	82.46
4	Pak Oman Microfinance Bank Ltd.	80	300	160.095	-	160.095	186.700	-	186.700	16.62	92.310	242.828	132.350	180.904	200.12	62.23
5	Tameer Micro Finance Bank Ltd.	780	1,500	553.882	-	553.882	1,077.411	-	1,077.411	94.52	396.725	727.716	604.776	1,262.003	71.01	71.83
6	Waseela Microfinance Bank Ltd.	500	1,200	553.578	-	553.578	1,981.059	-	1,981.059	257.86	146.749	259.995	627.347	2,242.884	110.72	165.09
7	U Micro Finance Bank Ltd.	300	650	347.631	-	347.631	1,190.715	-	1,190.715	242.52	173.598	454.462	409.078	1,393.498	115.88	183.19
8	FINCA Microfinance Bank Ltd.**	-	2,500	-	-	-	2,652.500	-	2,652.500	-	-	5,624.800	-	3,263.100	0.00	106.10
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	350.755	2.350	353.105	-	-	23.679	-	341.755	-	128.40
	Total M.F.Bs (1-9)	28,160	40,125	20,715.761	-	20,715.761	34,484.931	2,350	34,487.281	66.48	20,764.587	32,282.685	26,941.922	43,598.803	73.56	85.95
VI	Islamic Banks*															
1	BankIslami Pakistan Limited***	1,100	2,200	1,445.582	-	1,445.582	1,408.516	-	1,408.516	-	1,332.443	972.680	1,540.405	2,072.228	133.18	64.02
2	Meezan Bank Limited	1,250	3,050	773.887	7.435	781.322	2,472.373	4.369	2,476.742	217.0	81.657	1,484.608	215.060	1,322.918	45.56	81.20
3	Burj Bank Limited	400	50	-	-	-	-	13.810	13.810	-	23.490	12.520	38.600	59.210	0.00	27.62
4	Al Baraka Bank Limited*	40	2,500	1,196.368	335.000	1,531.368	1,582.417	280.000	1,862.417	21.6	1,556.670	1,348.472	539.638	892.186	2841.46	74.50
5	Dubai Islamic Bank**	-	50	-	-	-	237.853	-	237.853	-	-	115.702	-	134.609	-	475.71
	Total IBs (1-5)	2,790	7,850	3,415.837	342.435	3,758.272	5,701.159	298.179	5,999.338	59.6	2,994.260	3,933.982	2,333.703	4,481.151	134.71	76.42
	Grand Total (I+II+III+IV+V+VI)	500,000	600,000	288,500.496	37,512.236	326,012.732	353,799.122	31,738.197	385,537.319	18.26	308,496.761	375,365.107	312,663.648	361,098.982	65.20	64.26

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2015