



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JUNE 2016 (2015-16)

12 Month Analysis

(Amount in million Rs.)

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | | RECOVERIES | | OUT STANDING (PRINCIPAL) | | % TARGET ACHIEVEMENT | |
|---------|---------------------------------------|----------------|----------------|--------------------------|-------------------|--------------------|---------------------------|-------------------|--------------------|-------------------|--------------------|--------------------|--------------------------|--------------------|----------------------|---------------------|
| | | 2014-15 | 2015-16 | July-June 2015 (2014-15) | | | July- June 2016 (2015-16) | | | | By end June 2015 | By end June 2016 | By end June 2015 | By end June 2016 | June 2015 as % of 2 | June 2016 as % of 3 |
| | | | | Production | Development | Total (4 + 5) | Production | Development | Total (7+8) | % Change 9 Over 6 | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 35,000 | 42,000 | 29,963.124 | 5,437.808 | 35,400.932 | 29,049.380 | 7,459.121 | 36,508.501 | 3.13 | 28,458.123 | 31,244.402 | 6,392.346 | 9,506.289 | 101.15 | 86.93 |
| 2 | Habib Bank Limited | 64,000 | 81,000 | 64,485.103 | 7,813.922 | 72,299.025 | 77,760.561 | 5,145.679 | 82,906.240 | 14.67 | 66,698.785 | 80,536.009 | 31,160.772 | 34,141.120 | 112.97 | 102.35 |
| 3 | MCB Bank Ltd. | 46,000 | 54,700 | 46,843.295 | 336.967 | 47,180.262 | 55,517.217 | 178.779 | 55,695.996 | 18.05 | 45,726.188 | 55,189.745 | 2,770.879 | 3,351.227 | 102.57 | 101.82 |
| 4 | National Bank of Pakistan | 75,000 | 88,000 | 72,399.155 | 2,663.866 | 75,063.021 | 95,383.262 | 731.194 | 96,114.456 | 28.05 | 82,238.481 | 102,531.549 | 53,039.616 | 46,622.523 | 100.08 | 109.22 |
| 5 | United Bank Limited | 32,500 | 40,000 | 31,609.089 | 1,359.663 | 32,968.752 | 39,030.346 | 1,145.089 | 40,175.435 | 21.86 | 33,271.400 | 39,369.966 | 7,720.501 | 9,101.319 | 101.44 | 100.44 |
| | TOTAL C.B's (1-5) | 252,500 | 305,700 | 245,299.766 | 17,612.226 | 262,911.992 | 296,740.766 | 14,659.862 | 311,400.628 | 18.44 | 256,392.977 | 308,871.671 | 101,084.114 | 102,722.478 | 104.12 | 101.86 |
| II | Z.T.B.L | 90,000 | 102,000 | 69,183.872 | 26,643.044 | 95,826.916 | 71,524.600 | 19,451.951 | 90,976.551 | -5.06 | 86,812.020 | 95,242.527 | 126,788.302 | 136,702.393 | 106.47 | 89.19 |
| III | P.P.C.B.L | 11,500 | 12,500 | 8,383.558 | 2,102.259 | 10,485.817 | 8,395.064 | 1,939.491 | 10,334.555 | -1.44 | 10,585.328 | 11,155.634 | 9,987.711 | 10,587.358 | 91.18 | 82.68 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 7,000 | 8,500 | 5,956.942 | 64.038 | 6,020.980 | 7,011.509 | 117.183 | 7,128.692 | 18.40 | 4,404.378 | 4,192.884 | 4,002.996 | 4,343.223 | 86.01 | 83.87 |
| 2 | Bank Al-Habib Ltd. | 34,000 | 29,500 | 24,481.028 | 22.301 | 24,503.329 | 25,959.918 | 141.973 | 26,101.891 | 6.52 | 25,352.828 | 24,035.366 | 3,086.112 | 5,403.235 | 72.07 | 88.48 |
| 3 | Bank Al-Falah Ltd. | 15,000 | 18,500 | 9,341.270 | 5,673.061 | 15,014.331 | 17,187.838 | 4,942.672 | 22,130.510 | 47.40 | 13,894.754 | 21,690.790 | 3,802.273 | 2,921.746 | 100.10 | 119.62 |
| 4 | Summit Bank Limited | 850 | 1,000 | 576.741 | 270.163 | 846.904 | 2,537.939 | 102.155 | 2,640.094 | 211.73 | 321.193 | 2,507.972 | 1,164.280 | 1,550.423 | 99.64 | 264.01 |
| 5 | Faysal Bank Limited | 28,000 | 33,200 | 23,593.841 | 4,812.505 | 28,406.346 | 23,374.441 | 4,741.937 | 28,116.378 | -1.02 | 14,758.402 | 12,083.891 | 12,290.963 | 11,411.051 | 101.45 | 84.69 |
| 6 | Habib Metropolitan Bank Ltd. | 1,000 | 1,200 | 919.392 | 42.240 | 961.632 | 1,568.347 | 227.000 | 1,795.347 | 86.70 | 782.763 | 1,606.824 | 625.135 | 855.022 | 96.16 | 149.61 |
| 7 | JS Bank Limited* | 500 | 1,000 | 832.029 | 21.231 | 853.260 | 2,196.567 | 85.681 | 2,282.248 | 167.47 | 434.423 | 1,634.710 | 426.995 | 1,138.338 | 170.65 | 228.22 |
| 8 | NIB Bank Ltd. | 2,000 | 2,000 | 1,633.700 | 71.889 | 1,705.589 | 1,871.195 | 14.900 | 1,886.095 | 10.58 | 1,616.978 | 1,240.874 | 1,272.418 | 1,368.640 | 85.28 | 94.30 |
| 9 | The First Women Bank Limited | - | 25 | - | - | - | 10.891 | 10.988 | 21.879 | - | - | 19.450 | - | 51.431 | - | 87.52 |
| 10 | Sindh Bank Limited | 2,500 | 3,000 | 1,965.218 | 58.186 | 2,023.404 | 3,142.457 | 39.426 | 3,181.883 | 57.25 | 1,261.332 | 3,334.505 | 2,625.313 | 2,746.816 | 80.94 | 106.06 |
| 11 | Silk Bank Limited. | 1,000 | 1,000 | 630.569 | - | 630.569 | 776.457 | - | 776.457 | 23.14 | 434.689 | 639.759 | 187.954 | 130.954 | 63.06 | 77.65 |
| 12 | Soneri Bank Ltd. | 6,200 | 6,600 | 5,090.483 | 226.341 | 5,316.824 | 8,015.865 | 8.534 | 8,024.399 | 50.92 | 4,764.118 | 7,675.086 | 2,920.337 | 3,458.763 | 85.76 | 121.58 |
| 13 | The Bank of Khyber. | 5,000 | 8,200 | 5,639.342 | 1,021.028 | 6,660.370 | 6,975.949 | 1,319.589 | 8,295.538 | 24.55 | 4,465.603 | 4,704.387 | 3,112.924 | 2,622.782 | 133.21 | 101.17 |
| 14 | The Bank of Punjab. | 9,500 | 11,500 | 9,195.855 | 407.762 | 9,603.617 | 4,262.116 | 693.797 | 4,955.913 | -48.40 | 9,198.543 | 6,011.459 | 7,157.116 | 7,134.754 | 101.09 | 43.09 |
| 15 | Standard Chartered Bank (Pakistan) | 2,500 | 6,600 | 6,116.645 | - | 6,116.645 | 4,609.962 | 1,150.000 | 5,759.962 | -5.83 | 3,203.997 | 12,068.077 | 3,526.607 | 466.696 | 244.67 | 87.27 |
| | Total D.P.Bs (1-15) | 115,050 | 131,825 | 95,973.055 | 12,690.745 | 108,663.800 | 109,501.451 | 13,595.835 | 123,097.286 | 13.28 | 84,894.001 | 103,446.034 | 46,201.423 | 45,603.874 | 94.45 | 93.38 |
| | Total Banks (I+II+III+IV) | 469,050 | 552,025 | 418,840.251 | 59,048.274 | 477,888.525 | 486,161.881 | 49,647.139 | 535,809.020 | 12.12 | 438,684.326 | 518,715.866 | 284,061.550 | 295,616.103 | 101.88 | 97.06 |
| V | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 12,500 | 18,000 | 15,044.348 | - | 15,044.348 | 18,894.478 | - | 18,894.478 | 25.59 | 14,438.632 | 19,551.904 | 13,100.587 | 16,158.688 | 120.35 | 104.97 |
| 2 | NRSP Microfinance Bank Ltd. | 11,000 | 12,200 | 10,153.238 | - | 10,153.238 | 15,693.090 | - | 15,693.090 | 54.56 | 10,698.683 | 13,349.451 | 7,518.335 | 12,018.541 | 92.30 | 128.63 |
| 3 | The First Micro Finance Bank Ltd. | 3,000 | 3,500 | 3,136.611 | - | 3,136.611 | 4,042.896 | - | 4,042.896 | 28.89 | 3,057.326 | 3,939.162 | 3,170.689 | 4,052.803 | 104.55 | 115.51 |
| 4 | Pak Oman Microfinance Bank Ltd. | 80 | 300 | 252.592 | - | 252.592 | 253.130 | - | 253.130 | 0.21 | 151.843 | 320.600 | 175.181 | 175.630 | 315.74 | 84.38 |
| 5 | Tameer Micro Finance Bank Ltd. | 780 | 1,500 | 816.895 | - | 816.895 | 1,564.721 | - | 1,564.721 | 91.54 | 602.631 | 1,098.327 | 675.529 | 1,376.254 | 104.73 | 104.31 |
| 6 | Mobilink Microfinance Bank Ltd. | 500 | 1,200 | 874.248 | - | 874.248 | 3,885.329 | - | 3,885.329 | 344.42 | 297.735 | 414.562 | 705.871 | 3,578.154 | 174.85 | 323.78 |
| 7 | U Micro Finance Bank Ltd. | 300 | 650 | 558.506 | - | 558.506 | 2,561.619 | - | 2,561.619 | 358.66 | 306.339 | 741.382 | 475.596 | 2,399.528 | 186.17 | 394.10 |
| 8 | FINCA Microfinance Bank Ltd. ** | - | 2,500 | 2,114.400 | - | 2,114.400 | 4,363.490 | - | 4,363.490 | - | 2,318.621 | 6,800.260 | 1,314.150 | 3,406.180 | 0.00 | 174.54 |
| 9 | APNA Microfinance Bank Ltd. ** | - | 275 | - | - | - | 2,676.415 | 2,350 | 2,678.765 | - | - | 37.157 | - | 2,644.250 | - | 974.10 |
| | Total M.F.Bs (1-9) | 28,160 | 40,125 | 32,950.838 | - | 32,950.838 | 53,935.168 | 2,350 | 53,937.518 | 63.69 | 31,871.810 | 46,252.805 | 27,135.938 | 45,810.028 | 117.01 | 134.42 |
| VI | Islamic Banks* | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Limited*** | 1,100 | 2,200 | 1,741.036 | - | 1,741.036 | 2,130.276 | - | 2,130.276 | - | 1,346.759 | 1,381.213 | 1,402.569 | 2,253.339 | 133.18 | 96.83 |
| 2 | Meezan Bank Limited | 1,250 | 3,050 | 1,270.907 | 9.315 | 1,280.222 | 3,193.004 | 15.713 | 3,208.717 | 150.6 | 297.772 | 2,749.418 | 259.791 | 784.450 | 45.56 | 105.20 |
| 3 | Burj Bank Limited | 400 | 50 | - | - | - | - | 19.940 | 19.940 | - | 47.570 | 18.570 | 34.840 | 40.470 | 0.00 | 39.88 |
| 4 | Al Baraka Bank Limited* | 40 | 2,500 | 1,476.161 | 537.999 | 2,014.160 | 2,352.411 | 591.100 | 2,943.511 | 46.1 | 2,153.143 | 2,403.483 | 459.475 | 1,021.551 | 2841.46 | 117.74 |
| 5 | Dubai Islamic Bank** | - | 50 | - | - | - | 237.853 | - | 237.853 | - | - | 138.784 | - | 101.114 | - | 475.71 |
| | Total IBs (1-5) | 2,790 | 7,850 | 4,488.104 | 547.314 | 5,035.418 | 7,913.544 | 626.753 | 8,540.297 | 69.6 | 3,845.244 | 6,691.468 | 2,156.675 | 4,200.924 | 180.48 | 108.79 |
| | Grand Total (I+II+III+IV+V+VI) | 500,000 | 600,000 | 456,279.193 | 59,595.588 | 515,874.781 | 548,010.593 | 50,276.242 | 598,286.835 | 15.98 | 474,401.380 | 571,660.139 | 313,354.163 | 345,627.055 | 103.17 | 99.71 |

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2015