



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY- July, 2016 (2016-17)

01 Month Analysis

(Amount in mil)

S.No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TA ACHIEVED	
		2015-16	2016-17	July 2015 (2015-16)			July 2016 (2016-17)			% Change Over 6	By end July 2015	By end July 2016	By end July 2015	By end July 2016	July 2015 as % of 2016
				Production	Development	Total (4+5)	Production	Development	Total (7+8)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
I	Commercial Banks														
1	Allied Bank Limited.	42,000	42,000	1,162.577	-	1,162.577	3,448.988	1.602	3,450.590	196.81	838.511	6,121.821	6,064.015	6,715.310	2.77
2	Habib Bank Limited	81,000	90,000	3,848.135	409.853	4,257.988	5,845.467	261.814	6,107.281	43.43	5,454.693	5,954.655	29,672.929	34,153.732	5.26
3	MCB Bank Ltd.	54,700	60,000	3,179.864	42.337	3,222.201	4,422.503	27.345	4,449.848	38.10	3,114.520	4,307.661	2,878.560	3,493.412	5.89
4	National Bank of Pakistan	88,000	102,000	3,304.777	31.390	3,336.167	3,009.729	26.204	3,035.933	-9.00	3,693.684	3,196.152	52,682.099	46,462.304	3.79
5	United Bank Limited	40,000	46,000	1,248.664	20.621	1,269.285	1,167.802	-	1,167.802	-8.00	1,449.174	1,344.285	7,532.612	8,924.836	3.17
	TOTAL C.B's (1-5)	305,700	340,000	12,744.017	504.201	13,248.218	17,894.489	316.965	18,211.454	37.46	14,550.582	20,924.574	98,830.215	99,749.594	4.33
II	Z.T.B.L	102,000	102,500	1,787.377	1,311.129	3,098.506	1,446.334	704.685	2,151.019	-30.58	2,080.884	2,235.900	127,956.885	136,231.637	3.04
III	P.P.C.B.L	12,500	12,500	379.371	71.460	450.831	514.002	55.339	569.341	26.29	513.664	555.138	9,924.878	10,601.561	3.61
IV	D. P. B's														
1	Askari Bank Ltd.	8,500	8,000	339.424	3.220	342.644	390.370	4.402	394.772	15.21	167.472	289.842	3,822.636	4,242.308	4.03
2	Bank Al-Habib Ltd.	29,500	28,000	68.786	749.768	818.554	2,085.311	296.045	2,381.356	190.92	2,318.197	2,253.869	3,522.981	5,416.406	2.77
3	Bank Al-Falah Ltd.	18,500	27,000	2,754.148	0.918	2,755.066	2,231.268	35.626	2,266.894	-17.72	2,453.411	2,495.941	4,400.120	3,556.080	14.89
4	Summit Bank Limited	1,000	3,000	820.840	57.905	878.745	374.456	27.191	401.647	-54.29	192.757	216.413	1,893.712	1,731.544	87.87
5	Faysal Bank Limited	33,200	30,500	1,636.678	174.039	1,810.717	1,538.674	312.381	1,851.055	2.23	688.641	903.737	12,226.694	11,151.218	5.45
6	Habib Metropolitan Bank Ltd.	1,200	2,000	86.126	-	86.126	118.976	-	118.976	38.14	105.720	89.495	605.542	884.504	7.18
7	JS Bank Limited	1,000	3,000	142.566	0.500	143.066	137.392	1.010	138.402	-3.26	149.250	132.606	420.679	1,149.809	14.31
8	NIB Bank Ltd.	2,000	2,000	99.746	6.300	106.046	69.180	-	69.180	-34.76	146.350	715.860	794.650	619.430	5.30
9	The First Women Bank Limited	25	30	-	-	-	-	-	-	-	-	0.255	-	51.139	-
10	Sindh Bank Limited	3,000	3,800	116.981	0.179	117.160	462.788	0.297	463.085	295.26	30.432	454.668	2,726.348	2,764.591	3.91
11	Silk Bank Limited.	1,000	1,000	226.410	-	226.410	190.057	-	190.057	-16.06	23.495	53.884	194.989	129.936	22.64
12	Soneri Bank Ltd.	6,600	8,200	667.755	1.762	669.517	650.884	0.405	651.289	-2.72	363.032	622.406	3,226.822	3,487.646	10.14
13	The Bank of Khyber.	8,200	8,500	411.260	28.971	440.231	410.282	30.280	440.562	0.08	419.075	599.076	3,011.950	2,523.804	5.37
14	The Bank of Punjab.	11,500	8,000	281.713	26.909	308.622	525.400	8.517	533.917	73.00	261.126	243.405	7,555.122	7,146.182	2.68
15	Standard Chartered Bank (Pakistan)	6,600	6,600	70.125	-	70.125	80.279	-	80.279	14.48	3,301.119	11,999.468	3,472.898	546.975	1.06
	Total D.P.Bs (1-15)	131,825	139,630	7,722.558	1,050.471	8,773.029	9,265.317	716.154	9,981.471	13.77	10,620.077	21,070.925	47,875.143	45,401.572	6.66
	Total Banks (I+II+III+IV)	552,025	594,630	22,633.323	2,937.261	25,570.584	29,120.142	1,793.143	30,913.285	20.89	27,765.207	44,786.537	284,587.121	291,984.364	4.63
V	Islamic Banks*														
1	BankIslami Pakistan Ltd.	2,200	3,000	-	-	-	40.590	-	40.590	-	0.350	15.830	205.680	2,262.259	0.00
2	Meezan Bank Limited	3,050	4,000	10.505	1.534	12.039	1.000	3.120	4.120	-65.8	-	3,363.629	272.158	108.951	0.39
3	Burj Bank Limited	50	50	-	1.500	1.500	-	0.990	0.990	-34.0	1.110	1.410	35.110	40.800	3.00
4	Al Baraka Bank Limited	2,500	3,500	91.532	-	91.532	188.055	-	188.055	105.5	74.060	173.465	643.248	1,079.506	3.66
5	Dubai Islamic Bank	50	450	-	-	-	-	-	-	-	-	-	-	101.114	-
	Total IBs (1-5)	7,850	11,000	102.037	3.034	105.071	229.645	4.110	233.755	122.5	75.520	3,554.334	1,156.196	3,592.630	1.34
	Grand Total (I+II+III+IV+V)	559,875	605,630	22,735.360	2,940.295	25,675.655	29,349.787	1,797.253	31,147.040	21.31	27,840.727	48,340.871	285,743.317	295,576.994	4.59



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TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY, 2016 (2016-17)

01 Month Analysis

(Amount in mil)

S.No.	Name of MFBs/MFIs/RSPs	TARGETS		DISBURSEMENT						RECOVERIES (Principal)		OUT STANDING (Principal)		% TA ACHIEVED as % of 2015	
		2015-16	2016-17	July 2015 (2015-16)			July 2016 (2016-17)			By end July 2015	By end July 2016	By end July 2015	By end July 2016		
				Production	Development	Total (4+5)	Production	Development	Total (7+8)						% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
VI	Microfinance Banks														
1	Khushhali Bank Ltd.	18,000	21,000	1,123.929	-	1,123.929	1,111.853	-	1,111.853	-1.07	363.083	568.224	13,849.203	16,728.798	6.24
2	NRSP Microfinance Bank Ltd.	12,200	16,955	422.357	-	422.357	377.246	-	377.246	-10.68	200.117	137.968	7,868.861	12,264.259	3.46
3	The First Micro Finance Bank Ltd.	3,500	4,500	112.451	-	112.451	249.731	-	249.731	122.08	67.650	167.836	3,297.339	4,134.746	3.21
4	Pak Oman Microfinance Bank Ltd.	300	300	22.785	-	22.785	15.100	-	15.100	-33.73	18.229	20.890	179.248	171.000	7.60
5	Tameer Micro Finance Bank Ltd.	1,500	2,000	80.554	-	80.554	131.846	-	131.846	63.67	33.019	52.045	721.059	1,454.086	5.37
6	Waseela Microfinance Bank Ltd.	1,200	4,000	104.880	-	104.880	618.731	-	618.731	489.94	18.880	36.965	775.820	4,019.089	8.74
7	U Micro Finance Bank Ltd.	650	2,800	46.345	-	46.345	248.397	-	248.397	435.97	13.908	40.184	508.085	2,604.819	7.13
8	FINCA Microfinance Bank Ltd.	2,500	4,500	134.930	-	134.930	436.940	-	436.940	223.83	3,669.170	189.470	1,358.880	3,653.630	5.40
9	APNA Microfinance Bank Ltd.	275	4,000	-	-	-	2,676.415	2,350	2,678.765	-	-	34.515	-	2,644.250	0.00
10	Sindh Microfinance Bank Ltd.	-	10	-	-	-	-	-	-	-	-	-	-	-	-
	Total M.F.Bs (1-10)	40,125	60,065	2,048.231	-	2,048.231	5,866.259	2,350	5,868.609	186.52	4,384.056	1,248.097	28,558.495	47,674.677	5.10
VII	Microfinance Institutions/ RSPs														
1	National Rural Support Programme	-	23,870	-	-	-	-	-	-	-	-	-	-	-	-
2	Thardeep Microfinance Foundation	-	2,940	-	-	-	-	-	-	-	-	-	-	-	-
3	SAFCO Support Foundation	-	1,575	-	-	-	-	-	-	-	-	-	-	-	-
4	Punjab Rural Support Programme	-	1,370	-	-	-	-	-	-	-	-	-	-	-	-
5	Kashf Foundation	-	1,270	-	-	-	-	-	-	-	-	-	-	-	-
6	Akhuwat	-	1,078	-	-	-	-	-	-	-	-	-	-	-	-
7	Sindh Rural Support Organization	-	915	-	-	-	-	-	-	-	-	-	-	-	-
8	Damen Support Programme	-	420	-	-	-	-	-	-	-	-	-	-	-	-
9	National Rural Dev. Programme	-	320	-	-	-	-	-	-	-	-	-	-	-	-
10	AGAHE	-	176	-	-	-	-	-	-	-	-	-	-	-	-
11	BRAC Pakistan	-	140	-	-	-	-	-	-	-	-	-	-	-	-
12	Soon Valley Development Prog.	-	140	-	-	-	-	-	-	-	-	-	-	-	-
13	Villagers Development Org.	-	45	-	-	-	-	-	-	-	-	-	-	-	-
14	Farmers Friend Organization	-	30	-	-	-	-	-	-	-	-	-	-	-	-
15	Support With Working Solution	-	10	-	-	-	-	-	-	-	-	-	-	-	-
16	Al-Mehran Rural Dev Org.	-	6	-	-	-	-	-	-	-	-	-	-	-	-
	Total MFIs/RSPs (1-16)	-	34,305	-	-	-	-	-	-	-	-	-	-	-	-
	Total Microfinance (VI+VII)	40,125	94,370	2,048.231	-	2,048.231	5,866.259	2,350	5,868.609	186.52	4,384.056	1,248.097	28,558.495	47,674.677	5.10
	Grand Total (I+II+III+IV+V+VI+VII)	600,000	700,000	24,783.591	2,940.295	27,723.886	35,216.046	1,799.603	37,015.649	33.52	32,224.783	49,588.968	314,301.812	343,251.671	4.62

lion Rs.)

TARGET VOLUME
July 2016 as % of 3
16
8.22
6.79
7.42
2.98
2.54
5.36
2.10
4.55
4.93
8.50
8.40
13.39
6.07
5.95
4.61
3.46
0.00
12.19
19.01
7.94
5.18
6.67
1.22
7.15
5.20
1.35
0.10
1.98
5.37
0.00
2.13
5.14

lion Rs.)

**TARGET
VOLUME**

July 2016
9 as % of 3

16

5.29

2.22

5.55

5.03

6.59

15.47

8.87

9.71

66.97

0.00

9.77

0.00

0.00

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6.22

5.29