



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-FEBRUARY 2016 (2015-16)**

08 Month Analysis

(Amount in million Rs.)

S. No	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2014-15	2015-16	July -February 2015 (2014-15)			July- February 2016 (2015-16)			By end February 2015	By end February 2016	By end February 2015	By end February 2016	6 as % of 2	9 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	35,000	42,000	12,544.671	2,538.865	15,083.536	13,304.702	2,457.694	15,762.396	4.50	16,218.668	15,054.344	6,242.053	6,643.910	43.10	37.53
2	Habib Bank Limited	64,000	81,000	38,124.807	4,516.913	42,641.720	48,270.300	3,262.851	51,533.151	20.85	41,291.767	50,818.962	24,380.444	33,386.425	66.63	63.62
3	MCB Bank Ltd.	46,000	54,700	34,955.249	150.444	35,105.693	34,772.034	117.690	34,889.724	-0.62	33,812.453	34,041.991	2,545.293	3,692.590	76.32	63.78
4	National Bank of Pakistan	75,000	88,000	33,982.290	647.578	34,629.868	48,015.522	436.591	48,452.113	39.91	40,024.438	52,826.586	54,820.506	48,665.143	46.17	55.06
5	United Bank Limited	32,500	40,000	22,591.326	885.378	23,476.704	23,496.760	710.769	24,207.529	3.11	22,737.948	23,964.822	9,315.719	8,914.830	72.24	60.52
	<b>TOTAL C.B's (1-5)</b>	<b>252,500</b>	<b>305,700</b>	<b>142,198.343</b>	<b>8,739.178</b>	<b>150,937.521</b>	<b>167,859.318</b>	<b>6,985.595</b>	<b>174,844.913</b>	<b>15.84</b>	<b>154,085.274</b>	<b>176,706.705</b>	<b>97,304.015</b>	<b>101,302.898</b>	<b>59.78</b>	<b>57.19</b>
II	Z.T.B.L	90,000	102,000	32,308.018	13,840.750	46,148.768	33,541.136	11,146.919	44,688.055	-3.17	40,980.080	44,063.526	125,323.034	144,525.055	51.28	43.81
III	P.P.C.B.L	11,500	12,500	4,281.269	1,118.004	5,399.273	4,494.551	1,030.914	5,525.465	2.34	5,386.339	6,165.330	11,827.943	12,645.671	46.95	44.20
IV	D. P. B's															
1	Askari Bank Ltd.	7,000	8,500	2,413.790	36.991	2,450.781	3,284.668	47.703	3,332.371	35.97	3,220.156	2,347.731	4,811.099	4,874.559	35.01	39.20
2	Bank Al-Habib Ltd.	34,000	29,500	16,400.735	16.735	16,417.470	14,400.521	47.206	14,447.727	-12.00	16,872.947	14,945.127	3,468.938	2,854.405	48.29	48.98
3	Bank Al-Falah Ltd.	15,000	18,500	4,601.830	3,341.399	7,943.229	9,796.192	4,067.761	13,863.953	74.54	8,009.899	12,594.349	2,643.797	5,774.546	52.95	74.94
4	Summit Bank Limited	850	1,000	248.773	137.501	386.274	1,701.390	57.905	1,759.295	355.45	97.763	2,069.491	971.029	1,032.403	45.44	175.93
5	Faysal Bank Limited	28,000	33,200	16,233.149	3,995.534	20,228.683	13,934.523	2,076.396	16,010.919	-20.85	10,072.724	8,150.607	11,514.504	11,692.742	72.25	48.23
6	Habib Metropolitan Bank Ltd.	1,000	1,200	365.329	40.000	405.329	829.358	227.000	1,056.358	160.62	459.181	1,028.080	384.769	686.359	40.53	88.03
7	JS Bank Limited*	500	1,000	188.690	7.875	196.565	1,124.499	65.783	1,190.282	505.54	54.955	1,004.435	135.129	671.757	39.31	119.03
8	NIB Bank Ltd.	2,000	2,000	932.520	17.120	949.640	1,159.426	14.900	1,174.326	23.66	783.470	1,062.574	1,172.613	1,079.569	47.48	58.72
9	The First Women Bank Limited	-	25	-	-	-	4.469	-	4.469	-	-	10.177	-	38.009	-	17.88
10	Sindh Bank Limited	2,500	3,000	1,094.161	29.766	1,123.927	2,061.884	28.095	2,089.979	85.95	730.420	2,034.548	2,269.596	2,937.760	44.96	69.67
11	Silk Bank Limited.	1,000	1,000	435.178	-	435.178	617.239	-	617.239	41.84	247.536	471.154	187.642	146.085	43.52	61.72
12	Soneri Bank Ltd.	6,200	6,600	2,574.848	96.047	2,670.895	4,652.363	4.723	4,657.086	74.36	3,031.531	4,479.265	2,091.710	3,394.634	43.08	70.56
13	The Bank of Khyber.	5,000	8,200	3,612.414	734.151	4,346.565	4,009.874	357.211	4,367.085	0.47	2,048.252	3,438.123	3,273.178	2,651.678	86.93	53.26
14	The Bank of Punjab.	9,500	11,500	3,201.976	270.726	3,472.702	2,375.409	295.117	2,670.526	-23.10	3,799.228	4,682.218	8,210.219	8,970.664	36.55	23.22
15	Standard Chartered Bank (Pakistan)	2,500	6,600	3,819.111	-	3,819.111	4,405.539	650.000	5,055.539	32.37	881.107	7,844.537	3,560.712	3,983.126	152.76	76.60
	<b>Total D.P.Bs (1-15)</b>	<b>115,050</b>	<b>131,825</b>	<b>56,122.504</b>	<b>8,723.845</b>	<b>64,846.349</b>	<b>64,357.354</b>	<b>7,939.800</b>	<b>72,297.154</b>	<b>11.49</b>	<b>50,309.169</b>	<b>66,162.416</b>	<b>44,694.935</b>	<b>50,788.296</b>	<b>56.36</b>	<b>54.84</b>
	<b>Total Banks (I-II+III+IV)</b>	<b>469,050</b>	<b>552,025</b>	<b>234,910.134</b>	<b>32,421.777</b>	<b>267,331.911</b>	<b>270,252.359</b>	<b>27,103.228</b>	<b>297,355.587</b>	<b>11.23</b>	<b>250,760.862</b>	<b>293,097.977</b>	<b>279,149.927</b>	<b>309,261.920</b>	<b>56.99</b>	<b>53.87</b>
V	Microfinance Banks															
1	Khushhali Bank Ltd.	12,500	18,000	8,946.098	-	8,946.098	11,423.050	-	11,423.050	27.69	7,889.889	11,136.549	12,712.248	17,305.444	71.57	63.46
2	NRSP Microfinance Bank Ltd.	11,000	12,200	6,461.860	-	6,461.860	10,720.486	-	10,720.486	65.90	7,700.175	9,473.224	8,164.991	11,198.167	58.74	87.87
3	The First Micro Finance Bank Ltd.	3,000	3,500	2,033.627	-	2,033.627	2,614.283	-	2,614.283	28.55	2,177.152	2,830.293	3,615.857	4,602.863	67.79	74.69
4	Pak Oman Microfinance Bank Ltd.	80	300	130.940	-	130.940	161.615	-	161.615	23.43	76.218	212.894	115.776	178.495	163.68	53.87
5	Tameer Micro Finance Bank Ltd.	780	1,500	499.049	-	499.049	905.742	-	905.742	81.49	365.963	648.480	567.318	1,103.753	63.98	60.38
6	Waseela Microfinance Bank Ltd.	500	1,200	482.598	-	482.598	1,461.159	-	1,461.159	202.77	127.352	227.327	587.045	1,768.708	96.52	121.76
7	U Micro Finance Bank Ltd.	300	650	304.557	-	304.557	892.589	-	892.589	193.08	156.931	402.960	374.445	1,120.291	101.52	137.32
8	FINCA Microfinance Bank Ltd. **	-	2,500	-	-	-	2,036.390	-	2,036.390	-	-	5,174.210	-	2,959.270	0.00	81.46
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	274.508	1,500	276.008	-	-	2.873	-	284.613	-	100.37
	<b>Total M.F.Bs (1-9)</b>	<b>28,160</b>	<b>40,125</b>	<b>18,858.729</b>	<b>-</b>	<b>18,858.729</b>	<b>30,489.822</b>	<b>1,500</b>	<b>30,491.322</b>	<b>61.68</b>	<b>18,493.680</b>	<b>30,108.810</b>	<b>26,137.680</b>	<b>40,521.604</b>	<b>66.97</b>	<b>75.99</b>
VI	Islamic Banks*															
1	BankIslami Pakistan Limited***	1,100	2,200	843.582	-	843.582	1,339.216	-	1,339.216	-	922.674	956.320	1,463.732	1,997.753	133.18	60.87
2	Meezan Bank Limited	1,250	3,050	564.381	5.176	569.557	1,803.573	3,534	1,807.107	217.3	81.657	534.608	212.801	1,588.073	45.56	59.25
3	Burj Bank Limited	400	50	-	-	-	-	11,980	11,980	-	17.680	12.050	38.830	57.270	0.00	23.96
4	Al Baraka Bank Limited*	40	2,500	856.582	280.000	1,136.582	1,416.824	280.000	1,696.824	49.3	1,148.732	1,219.322	602.895	985.456	284.46	67.87
5	Dubai Islamic Bank**	-	50	-	-	-	78.981	-	78.981	-	-	41.489	-	38.266	-	157.96
	<b>Total IBs (1-5)</b>	<b>2,790</b>	<b>7,850</b>	<b>2,264.545</b>	<b>285.176</b>	<b>2,549.721</b>	<b>4,638.594</b>	<b>295.514</b>	<b>4,934.108</b>	<b>93.5</b>	<b>2,170.743</b>	<b>2,763.789</b>	<b>2,318.258</b>	<b>4,666.818</b>	<b>91.39</b>	<b>62.85</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>500,000</b>	<b>600,000</b>	<b>256,033.408</b>	<b>32,706.953</b>	<b>288,740.361</b>	<b>305,380.775</b>	<b>27,400.242</b>	<b>332,781.017</b>	<b>15.25</b>	<b>271,425.285</b>	<b>325,970.576</b>	<b>307,605.865</b>	<b>354,450.342</b>	<b>57.75</b>	<b>55.46</b>

\* JS bank & Albaraka Bank included since July 2014 \*\* Newly Inducted MFB \*\*\* BankIslami Pakistan Ltd acquired KASB in June 2015