AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-APRIL 2016 (2015-16)

10 Month Analysis **(Amount in million Rs.)**

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT July -April 2015 (2014-15)			DISBURSEMENT July- April 2016 (2015-16)				RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		2014-15	2015-16	Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change 9 Over 6	By end April 2015	By end April 2016	By end April 2015	By end April 2016	April 2015 6 as % of 2	April 2016 9 as % of 3
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	35,000	42,000	16,895.836	2,542.633	19,438.469	15,546.639	2,459.121	18,005.760	-7.37	23,102.888	16,673.731	3,751.005	6,673.356	55.54	42.87
2	Habib Bank Limited	64,000	81,000	48,853.689	6,084.443	54,938.132	61,018.396	4,177.934	65,196.330	18.67	51,987.948	63,112.150	27,404.011	34,970.195	85.84	80.49
3	MCB Bank Ltd.	46,000	54,700	38,349.746	210.372	38,560.118	44,846.285	147.728	44,994.013	16.69	37,955.368	44,456.959	1,899.462	3,381.912	83.83	82.26
4	National Bank of Pakistan	75,000	88,000	45,075.586	2,504.648	47,580.234	72,965.674	593.356	73,559.030	54.60	53,910.997	78,848.168	53,884.313	47,750.478	63.44	83.59
5	United Bank Limited	32,500	40,000	25,407.447	1,003.071	26,410.518	31,090.752	893.871	31,984.623	21.11	27,871.103	31,873.176	7,186.328	8,741.997	81.26	79.96
TOTAL C.B's (1-5)		252,500	305,700	174,582.304	12,345.167	186,927.471	225,467.746	8,272.010	233,739.756	25.04	194,828.304	234,964.184	94,125.119	101,517.938	74.03	76.46
II	Z.T.B.L	90,000	102,000	45,360.585	19,468.079	64,828.664	45,325.955	14,124.055	59,450.010	-8.30	56,320.527	59,152.090	131,405.134	147,585.476	72.03	58.28
III	P.P.C.B.L	11,500	12,500	4,825.726	1,507.866	6,333.592	5,358.358	1,346.170	6,704.528	5.86	6,316.153	7,161.279	12,078.926	12,912.338	55.07	53.64
IV	D. P. B's															
1	Askari Bank Ltd.	7,000	8,500	2,993.603	54.127	3,047.730	5,537.405	79.081	5,616.486	84.28	3,667.920	3,216.030	4,963.652	5,126.880	43.54	66.08
2	Bank Al-Habib Ltd.	34,000	29,500	20,251.736	19.693	20,271.429	18,624.567	80.804	18,705.371	-7.73	20,984.989	19,214.762	3,266.787	2,876.438	59.62	63.41
3	Bank Al-Falah Ltd.	15,000	18,500	4,951.176	3,856.576	8,807.752	13,797.517	4,646.738	18,444.255	109.41	8,498.836	17,918.782	3,019.383	4,280.696	58.72	99.70
4	Summit Bank Limited	850	1,000	248.773	200.580	449.353	2,211.768	102.155	2,313.923	414.95	295.844	2,262.775	854.611	1,491.674	52.87	231.39
5	Faysal Bank Limited	28,000	33,200	21,106.031	4,657.578	25,763.609	19,167.245	3,460.497	22,627.742	-12.17	12,478.502	10,233.285	11,613.226	12,356.260	92.01	68.16
6	Habib Metropolitan Bank Ltd.	1,000	1,200	480.928	40.000	520.928	1,235.323	227.000	1,462.323	180.71	601.303	1,293.404	367.454	837.017	52.09	121.86
7	JS Bank Limited*	500	1,000	435.977	15.148	451.125	1,658.652	73.168	1,731.820	283.89	164.803	1,256.738	292.807	972.841	90.23	173.18
8	NIB Bank Ltd.	2,000	2,000	1,238.010	55.281	1,293.291	1,478.192	14.900	1,493.092	15.45	1,357.214	1,178.374	1,236.347	1,428.779	64.66	74.65
9	The First Women Bank Limited	-	25	-	-	-	7.197	10.585	17.782	-	-	18.645	-	49.107	-	71.13
10	Sindh Bank Limited	2,500	3,000	1,523.704	44.947	1,568.651	2,359.808	30.954	2,390.762	52.41	943.508	2,505.312	2,413.350	2,813.519	62.75	79.69
11	Silk Bank Limited.	1,000	1,000	541.772	-	541.772	705.391	-	705.391	30.20	305.144	575.648	236.628	129.742	54.18	70.54
12	Soneri Bank Ltd.	6,200	6,600	3,209.754	212.692	3,422.446	6,212.724	6.297	6,219.021	81.71	3,831.438	6,083.700	2,081.795	3,376.565	55.20	94.23
13	The Bank of Khyber.	5,000	8,200	3,836.766	791.210	4,627.976	4,627.765	1,058.665	5,686.430	22.87	2,879.928	4,256.195	2,496.438	2,311.241	92.56	69.35
14	The Bank of Punjab.	9,500	11,500	4,816.470	364.383	5,180.853	3,082.823	670.684	3,753.507	-27.55	6,102.284	5,034.480	7,995.252	9,038.237	54.54	32.64
15	Standard Chartered Bank (Pakistan)	2,500	6,600	5,846.050	-	5,846.050	4,537.725	850.000	5,387.725	-7.84	942.916	11,648.691	5,530.451	513.845	233.84	81.63
Total D.P.Bs (1-15)		115,050	131,825	71,480.750	10,312.215	81,792.965	85,244.102	11,311.528	96,555.630	18.05	63,054.629	86,696.821	46,368.181	47,602.841	71.09	73.25
Total Banks (I+II+III+IV)		469,050	552,025	296,249.365	43,633.327	339,882.692	361,396.161	35,053.763	396,449.924	16.64	320,519.613	387,974.374	283,977.360	309,618.593	72.46	71.82
V	Microfinance Banks															
1	Khushhali Bank Ltd.	12,500	18,000	10,906.667	-	10,906.667	13,489.091	-	13,489.091	23.68	10,629.525	13,436.206	13,817.344	17,595.603	87.25	74.94
2	NRSP Microfinance Bank Ltd.	11,000	12,200	7,206.146	-	7,206.146	12,194.061	-	12,194.061	69.22	8,131.352	10,467.206	8,657.424	12,070.279	65.51	99.95
3	The First Micro Finance Bank Ltd.	3,000	3,500	2,493.747	-	2,493.747	3,086.903	-	3,086.903	23.79	2,528.969	3,249.275	3,744.910	4,772.869	83.12	88.20
4	Pak Oman Microfinance Bank Ltd.	80	300	191.835	-	191.835	210.560	-	210.560	9.76	110.753	268.952	150.088	179.338	239.79	70.19
5	Tameer Micro Finance Bank Ltd.	780	1,500	624.358	-	624.358	1,216.362	-	1,216.362	94.82	445.517	822.549	640.847	1,333.278	80.05	81.09
6	Waseela Microfinance Bank Ltd.	500	1,200	616.270	-	616.270	2,520.879	-	2,520.879	309.05	165.146	283.080	667.927	2,745.890	123.25	210.07
7	U Micro Finance Bank Ltd.	300	650	390.403	-	390.403	1,533.231	-	1,533.231	292.73	192.711	514.416	440.965	1,707.957	130.13	235.88
8	FINCA Microfinance Bank Ltd. **	-	2,500	1,777.853	-	1,777.853	3,054.200	-	3,054.200	-	1,800.329	5,897.320	1,496.267	3,502.990	0.00	122.17
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	470.864	2.350	473.214	-	-	23.728	-	462.018	-	172.08
Total M.F.Bs (1-9)		28,160	40,125	24,207.279	-	24,207.279	37,776.151	2.350	37,778.501	56.06	24,004.302	34,962.732	29,615.772	44,370.222	85.96	94.15
VI	Islamic Banks*															
1	BankIslami Pakistan Limited***	1,100	2,200	1,493.582	-	1,493.582	1,426.336	-	1,426.336	-	1,335.056	981.140	1,594.678	2,098.168	133.18	64.83
2	Meezan Bank Limited	1,250	3,050	1,135.697	8.600	1,144.297	2,899.873	9.114	2,908.987	154.2	81.657	2,163.370	382.089	1,082.726	45.56	95.38
3	Burj Bank Limited	400	50	-	-	-	-	15.540	15.540	-	30.350	14.360	37.550	59.790	0.00	31.08
4	Al Baraka Bank Limited*	40	2,500	1,456.789	491.900	1,948.689	1,784.915	379.000	2,163.915	11.0	1,625.922	1,653.860	685.484	1,079.008	2841.46	86.56
5	Dubai Islamic Bank**	-	50	-	-	-	237.853	-	237.853	-	-	115.823	-	134.488	-	475.71
Total IBs (1-5)		2,790	7,850	4,086.068	500.500	4,586.568	6,348.977	403.654	6,752.631	47.2	3,072.985	4,928.553	2,699.801	4,454.180	164.39	86.02
Grand Total (I+II+III+IV+V+VI)		**500,000**	**600,000**	**324,542.712**	**44,133.827**	**368,676.539**	**405,521.289**	**35,459.767**	**440,981.056**	**19.61**	**347,596.900**	**427,865.659**	**316,292.933**	**358,442.995**	**73.74**	**73.50**

*** JS bank & Albaraka Bank inclued since July 2014 ** Newly Inducted MFB *** Bankislami Pakistan Ltd acquired KASB in June 2015**