



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-JANUARY 2016(2015-16)**

07 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2014-15	2015-16	July -January 2015 (2014-15)			July- January 2016 (2015-16)			% Change 9 Over 6	By end January 2015	By end January 2016	By end January 2015	By end January 2016	January 2015 6 as % of 2	January 2016 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	35,000	42,000	11,820.385	2,538.549	14,358.934	12,557.477	2,457.694	15,015.171	4.57	15,192.333	14,121.902	6,540.750	6,690.356	41.03	35.75
2	Habib Bank Limited	64,000	81,000	33,204.739	3,977.380	37,182.119	41,448.829	2,797.578	44,246.407	19.00	35,436.070	43,019.390	24,339.992	33,668.590	58.10	54.63
3	MCB Bank Ltd.	46,000	54,700	32,671.016	131.529	32,802.545	31,068.711	103.332	31,172.043	-4.97	31,421.557	30,442.131	2,630.842	3,568.619	71.31	56.99
4	National Bank of Pakistan	75,000	88,000	29,567.352	570.550	30,137.902	43,711.247	399.826	44,111.073	46.36	34,725.698	47,637.159	55,627.280	49,513.530	40.18	50.13
5	United Bank Limited	32,500	40,000	20,067.483	794.964	20,862.447	19,763.834	613.734	20,377.568	-2.32	20,129.975	20,084.155	9,289.300	8,951.248	64.19	50.94
	<b>TOTAL C.B's (1-5)</b>	<b>252,500</b>	<b>305,700</b>	<b>127,330.975</b>	<b>8,012.972</b>	<b>135,343.947</b>	<b>148,550.098</b>	<b>6,372.164</b>	<b>154,922.262</b>	<b>14.47</b>	<b>136,905.633</b>	<b>155,304.737</b>	<b>98,428.164</b>	<b>102,392.343</b>	<b>53.60</b>	<b>50.68</b>
II	Z.T.B.L	90,000	102,000	26,014.084	11,084.942	37,099.026	25,129.613	9,070.691	34,200.304	-7.81	33,416.248	33,953.377	123,736.844	144,014.998	41.22	33.53
III	P.P.C.B.L	11,500	12,500	4,055.031	967.262	5,022.293	4,205.327	908.497	5,113.824	1.82	4,993.778	5,693.259	11,727.598	12,580.235	43.67	40.91
IV	D. P. B's															
1	Askari Bank Ltd.	7,000	8,500	2,243.530	36.991	2,280.521	2,844.619	36.683	2,881.302	26.34	3,069.480	2,071.713	4,848.283	4,751.113	32.58	33.90
2	Bank Al-Habib Ltd.	34,000	29,500	15,114.682	16.735	15,131.417	13,133.472	47.206	13,180.678	-12.89	15,103.788	13,230.038	3,924.046	3,284.993	44.50	44.68
3	Bank Al-Falah Ltd.	15,000	18,500	4,406.251	3,309.799	7,716.050	8,319.581	3,915.569	12,235.150	58.57	7,671.031	11,003.133	2,755.486	5,666.400	51.44	66.14
4	Summit Bank Limited	850	1,000	247.660	135.580	383.240	1,701.390	57.905	1,759.295	359.06	89.624	2,068.977	966.818	1,027.394	45.09	175.93
5	Faysal Bank Limited	28,000	33,200	14,601.365	3,295.892	17,897.257	12,098.775	1,689.282	13,788.057	-22.96	8,614.034	7,265.140	11,735.946	11,397.788	63.92	41.53
6	Habib Metropolitan Bank Ltd.	1,000	1,200	328.090	40.000	368.090	684.975	190.000	874.975	137.71	390.335	902.454	416.268	630.602	36.81	72.91
7	JS Bank Limited*	500	1,000	157.312	3.412	160.724	980.813	53.891	1,034.704	543.78	34.831	911.851	114.943	606.036	32.14	103.47
8	NIB Bank Ltd.	2,000	2,000	878.736	7.660	886.396	1,077.326	14.900	1,092.226	23.22	687.860	999.924	1,172.613	1,079.569	44.32	54.61
9	The First Women Bank Limited	-	25	-	-	-	3.261	-	3.261	-	-	9.634	-	37.104	-	13.04
10	Sindh Bank Limited	2,500	3,000	794.803	28.187	822.990	1,953.547	26.257	1,979.804	140.56	441.613	1,902.772	2,253.967	2,968.372	32.92	65.99
11	Silk Bank Limited.	1,000	1,000	418.601	-	418.601	565.995	-	565.995	35.21	211.069	435.093	207.532	130.902	41.86	56.60
12	Soneri Bank Ltd.	6,200	6,600	2,295.995	89.972	2,385.967	4,298.602	4.723	4,303.325	80.36	2,627.107	4,106.557	2,194.644	3,393.059	38.48	65.20
13	The Bank of Khyber.	5,000	8,200	3,375.582	701.600	4,077.182	3,454.467	344.337	3,798.804	-6.83	1,829.366	2,932.770	3,171.560	2,841.178	81.54	46.33
14	The Bank of Punjab.	9,500	11,500	2,979.003	251.291	3,230.294	2,071.435	268.856	2,340.291	-27.55	3,516.219	3,034.496	8,270.349	8,896.067	34.00	20.35
15	Standard Chartered Bank (Pakistan)	2,500	6,600	3,696.348	-	3,696.348	4,405.539	-	4,405.539	19.19	880.208	6,789.856	3,437.227	4,387.807	147.85	66.75
	<b>Total D.P.Bs (1-15)</b>	<b>115,050</b>	<b>131,825</b>	<b>51,537.958</b>	<b>7,917.119</b>	<b>59,455.077</b>	<b>57,593.797</b>	<b>6,649.609</b>	<b>64,243.406</b>	<b>8.05</b>	<b>45,166.565</b>	<b>57,664.408</b>	<b>45,469.682</b>	<b>51,098.384</b>	<b>51.68</b>	<b>48.73</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>469,050</b>	<b>552,025</b>	<b>208,938.048</b>	<b>27,982.295</b>	<b>236,920.343</b>	<b>235,478.835</b>	<b>23,000.961</b>	<b>258,479.796</b>	<b>9.10</b>	<b>220,482.224</b>	<b>252,615.781</b>	<b>279,362.288</b>	<b>310,085.960</b>	<b>50.51</b>	<b>46.82</b>
V	Microfinance Banks															
1	Khushhali Bank Ltd.	12,500	18,000	7,912.186	-	7,912.186	10,178.121	-	10,178.121	28.64	7,085.691	9,387.803	12,155.967	17,557.708	63.30	56.55
2	NRSP Microfinance Bank Ltd.	11,000	12,200	5,489.363	-	5,489.363	9,333.777	-	9,333.777	70.03	7,283.089	8,862.034	7,176.136	10,247.847	49.90	76.51
3	The First Micro Finance Bank Ltd.	3,000	3,500	1,853.023	-	1,853.023	2,313.434	-	2,313.434	24.85	2,059.332	2,656.990	3,496.902	4,392.092	61.77	66.10
4	Pak Oman Microfinance Bank Ltd.	80	300	108.285	-	108.285	140.885	-	140.885	30.11	62.726	187.042	104.099	180.742	135.36	46.96
5	Tameer Micro Finance Bank Ltd.	780	1,500	421.621	-	421.621	782.044	-	782.044	85.49	338.264	581.205	507.925	1,027.937	54.05	52.14
6	Wasela Microfinance Bank Ltd.	500	1,200	412.859	-	412.859	1,155.788	-	1,155.788	179.95	109.084	196.923	552.963	1,514.389	82.57	96.32
7	U Micro Finance Bank Ltd.	300	650	265.823	-	265.823	689.913	-	689.913	159.54	136.229	351.600	351.875	948.545	88.61	106.14
8	FINCA Microfinance Bank Ltd. **	-	2,500	-	-	-	1,675.845	-	1,675.845	-	-	4,906.769	-	3,104.895	0.00	67.03
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	148.557	1,500	150.057	-	-	1.006	-	154.000	-	54.57
	<b>Total M.F.Bs (1-9)</b>	<b>28,160</b>	<b>40,125</b>	<b>16,463.160</b>	<b>-</b>	<b>16,463.160</b>	<b>26,418.364</b>	<b>1,500</b>	<b>26,419.864</b>	<b>60.48</b>	<b>17,074.415</b>	<b>27,131.372</b>	<b>24,345.867</b>	<b>39,128.155</b>	<b>58.46</b>	<b>65.84</b>
VI	Islamic Banks*															
1	BankIslami Pakistan Limited***	1,100	2,200	444.497	-	444.497	1,268.956	-	1,268.956	-	790.579	956.320	1,310.379	1,903.219	40.41	57.68
2	Meezan Bank Limited	1,250	3,050	564.381	5.176	569.557	1,800.912	3.534	1,804.446	216.8	81.657	534.050	212.801	1,585.676	45.56	59.16
3	Burj Bank Limited	400	50	-	-	-	-	11.210	11.210	-	12.100	11.090	39.320	57.200	0.00	22.42
4	Al Baraka Bank Limited*	40	2,500	841.808	280.000	1,121.808	1,396.398	269.500	1,665.898	48.5	1,023.008	1,099.905	665.084	1,094.959	2804.52	66.64
5	Dubai Islamic Bank**	-	50	-	-	-	78.981	-	78.981	-	-	2.096	-	77.177	-	157.96
	<b>Total IBs (1-5)</b>	<b>2,790</b>	<b>7,850</b>	<b>1,850.686</b>	<b>285.176</b>	<b>2,135.862</b>	<b>4,545.247</b>	<b>284.244</b>	<b>4,829.491</b>	<b>126.1</b>	<b>1,907.344</b>	<b>2,603.461</b>	<b>2,227.584</b>	<b>4,718.231</b>	<b>76.55</b>	<b>61.52</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>500,000</b>	<b>600,000</b>	<b>227,251.894</b>	<b>28,267.471</b>	<b>255,519.365</b>	<b>266,442.446</b>	<b>23,286.705</b>	<b>289,729.151</b>	<b>13.39</b>	<b>239,463.983</b>	<b>282,350.614</b>	<b>305,935.739</b>	<b>353,932.346</b>	<b>51.10</b>	<b>48.29</b>

\* JS bank & Albaraka Bank included since July 2014 \*\* Newly Inducted MFB \*\*\* BankIslami Pakistan Ltd acquired KASB in June 2015