



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-SEPTEMBER 2015 (2015-16)

03 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2014-15	2015-16	July -September 2014 (2014-15)			July- September 2015 (2015-16)			% Change 9. Over	By end September 2014	By end September 2015	By end September 2014	By end September 2015	September 2014 as % of 2	September 2015 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	35,000	42,000	6,099.679	2,533.438	8,633.117	6,865.691	156.000	7,021.691	-18.67	9,868.012	8,154.365	6,092.489	4,658.206	24.67	16.72
2	Habib Bank Limited	64,000	81,000	13,111.395	1,682.005	14,793.400	11,500.227	1,313.955	12,814.182	-13.38	14,170.449	13,186.220	25,379.795	32,624.408	23.11	15.82
3	MCB Bank Ltd.	46,000	54,700	9,113.951	29.386	9,143.337	12,136.966	52.421	12,189.387	33.31	7,735.188	11,828.980	2,539.675	3,214.226	19.88	22.28
4	National Bank of Pakistan	75,000	88,000	13,968.235	134.820	14,103.055	12,637.109	160.394	12,797.503	-9.26	14,741.322	14,028.493	59,576.709	51,808.626	18.80	14.54
5	United Bank Limited	32,500	40,000	7,736.726	277.273	8,013.999	3,977.640	85.614	4,063.254	-49.30	7,821.327	4,310.214	8,583.649	8,240.950	24.66	10.16
TOTAL C.B's (1-5)		252,500	305,700	50,029.986	4,656.922	54,686.908	47,117.633	1,768.384	48,886.017	-10.61	54,336.298	51,508.272	102,172.317	100,546.416	21.66	15.99
II Z.T.B.L		90,000	102,000	5,217.149	2,569.163	7,786.312	6,595.920	3,875.438	10,471.358	34.48	5,813.826	8,163.260	118,434.202	141,706.764	8.65	10.27
III P.P.C.B.L		11,500	12,500	893.984	256.445	1,150.429	948.933	277.881	1,226.814	6.64	986.718	1,361.557	11,361.265	12,485.977	10.00	9.81
IV D. P. B's																
1	Askari Bank Ltd.	7,000	8,500	849.204	0.500	849.704	1,068.366	12.299	1,080.665	27.18	1,081.251	806.147	5,284.896	4,773.377	12.14	12.71
2	Bank Al-Habib Ltd.	34,000	29,500	7,814.174	16.135	7,830.309	6,007.803	2.285	6,010.088	-23.25	6,740.001	5,372.275	4,830.488	3,885.073	23.03	20.37
3	Bank Al-Falah Ltd.	15,000	18,500	2,487.949	1,987.329	4,475.278	3,087.445	2,832.913	5,920.358	32.29	4,388.698	5,193.298	2,798.957	6,300.677	29.84	32.00
4	Summit Bank Limited	850	1,000	219.764	124.001	343.765	1,206.224	57.905	1,264.129	267.73	23.522	1,123.559	955.960	1,418.922	40.44	126.41
5	Faysal Bank Limited	28,000	33,200	7,072.564	1,616.217	8,688.781	5,467.360	540.436	6,007.796	-30.86	3,421.647	2,734.664	13,232.272	13,058.542	31.03	18.10
6	Habib Metropolitan Bank Ltd.	1,000	1,200	126.834	1.500	128.334	228.309	-	228.309	77.90	117.003	232.272	439.091	643.098	12.83	19.03
7	JS Bank Limited*	500	1,000	19.490	0.928	20.418	395.205	13.420	408.625	1901.30	-	307.668	14.222	553.313	4.08	40.86
8	NIB Bank Ltd.	2,000	2,000	508.739	7.660	516.399	422.332	6.300	428.632	-17.00	504.314	503.494	1,082.502	911.379	25.82	21.43
9	The First Women Bank Limited	-	25	-	-	-	-	-	-	0.00	-	-	-	-	#DIV/0!	0.00
10	Sindh Bank Limited	2,500	3,000	319.454	15.321	334.775	1,066.952	9.359	1,076.311	221.50	86.766	928.468	1,925.072	2,791.329	13.39	35.88
11	Silk Bank Limited.	1,000	1,000	291.749	-	291.749	268.281	-	268.281	-8.04	71.654	92.865	220.095	175.416	29.17	26.83
12	Soneri Bank Ltd.	6,200	6,600	993.420	49.373	1,042.793	1,628.681	1.804	1,630.485	56.36	929.613	1,579.762	2,482.391	3,200.190	16.82	24.70
13	The Bank of Khyber.	5,000	8,200	1,026.707	289.762	1,316.469	1,521.291	64.636	1,585.927	20.47	841.526	1,564.646	2,537.212	2,658.301	26.33	19.34
14	The Bank of Punjab.	9,500	11,500	1,406.909	77.255	1,484.164	1,292.307	52.770	1,345.077	-9.37	1,366.144	1,362.041	8,321.849	9,468.522	15.62	11.70
15	Standard Chartered Bank (Pakistan) Ltd	2,500	6,600	3,459.401	-	3,459.401	3,333.278	-	3,333.278	-3.65	536.694	6,427.421	3,536.264	3,674.858	138.38	50.50
Total D.P.Bs (1-15)		115,050	131,825	26,596.358	4,185.981	30,782.339	26,993.834	3,594.127	30,587.961	-0.63	20,108.833	28,228.580	47,661.271	53,512.997	26.76	23.20
Total Banks (I+II+III+IV)		469,050	552,025	82,737.477	11,668.511	94,405.988	81,656.320	9,515.830	91,172.150	-3.43	81,245.675	89,261.669	279,629.055	308,252.154	20.13	16.52
V Microfinance Banks																
1	Khushhali Bank Ltd.	12,500	18,000	2,049.016	-	2,049.016	2,312.052	-	2,312.052	12.84	919.612	1,571.799	12,484.183	16,251.039	16.39	12.84
2	NRSP Microfinance Bank Ltd.	11,000	12,200	378.409	-	378.409	957.583	-	957.583	153.06	245.129	663.438	7,458.122	10,129.877	3.44	7.85
3	The First Micro Finance Bank Ltd.	3,000	3,500	240.634	-	240.634	347.428	-	347.428	44.38	250.380	566.516	3,271.461	4,025.807	8.02	9.93
4	Pak Oman Microfinance Bank Ltd.	80	300	40.125	-	40.125	70.745	-	70.745	76.31	19.686	78.853	69.316	182.869	50.16	23.58
5	Tameer Micro Finance Bank Ltd.	780	1,500	107.320	-	107.320	243.034	-	243.034	126.46	114.924	185.959	384.580	811.493	13.76	16.20
6	Waseela Microfinance Bank Ltd.	500	1,200	142.277	-	142.277	327.275	-	327.275	130.03	26.422	57.972	455.862	1,019.669	28.46	27.27
7	U Micro Finance Bank Ltd.	300	650	78.543	-	78.543	127.509	-	127.509	62.34	10.381	57.870	263.301	618.684	26.18	19.62
8	FINCA Microfinance Bank Ltd. **	-	2,500	-	-	-	441.050	-	441.050	-	-	4,414.570	-	1,698.050	0.00	0.00
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	-	-	-	-	-	-	-	-	-	-
Total M.F.Bs (1-9)		28,160	40,125	3,036.324	-	3,036.324	4,826.676	-	4,826.676	58.96	1,586.534	7,596.977	24,386.825	34,737.488	10.78	12.03
VI Islamic Banks*																
1	BankIslami Pakistan Limited***	1,100	2,200	41.514	-	41.514	76.548	-	76.548	84.39	756.316	103.574	908.876	1,472.534	3.77	3.48
2	Meezan Bank Limited	1,250	3,050	50.480	1.917	52.397	792.912	1.534	794.446	1416.2	8.350	374.000	54.398	721.553	4.19	26.05
3	Burj Bank Limited	400	50	-	-	-	-	3.180	3.180	-	1.530	3.240	44.100	53.620	0.00	6.36
4	Al Baraka Bank Limited*	40	2,500	286.300	280.000	566.300	580.983	-	580.983	-	103.836	290.968	485.093	746.858	1415.75	23.24
5	Dubai Islamic Bank**	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
Total IBs (1-5)		2,790	7,850	378.294	281.917	660.211	1,450.443	4.714	1,455.157	120.4	870.032	771.782	1,492.467	2,994.565	23.66	18.54
Grand Total (I+II+III+IV+V+VI)		500,000	600,000	86,152.095	11,950.428	98,102.523	87,933.439	9,520.544	97,453.983	-0.66	83,702.241	97,630.428	305,508.347	345,984.207	19.62	16.24

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2015