

AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-OCTOBER 2015 (2015-16)

04 Month Analysis

(Amount in million Rs.)

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUTSTANDING | | % TAI ACHIEVE | |
|---------|---------------------------------------|----------------|----------------|------------------------------|-------------------|--------------------|------------------------------|-------------------|--------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|--|
| | | 2014-15 | 2015-16 | July -October 2014 (2014-15) | | | July- October 2015 (2015-16) | | | % Change 9 Over 6 | By end October 2014 | By end October 2015 | By end October 2014 | By end October 2015 | October 2014 6 as % of 2 01 |
| | | | | Production | Development | Total (4 + 5) | Production | Development | Total (7+8) | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| I | Commercial Banks | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 35,000 | 42,000 | 6,663.941 | 2,534.100 | 9,198.041 | 7,433.239 | 156.870 | 7,590.109 | -17.48 | 10,486.753 | 9,069.202 | 6,067.479 | 4,372.680 | 26.28 |
| 2 | Habib Bank Limited | 64,000 | 81,000 | 18,569.377 | 2,232.881 | 20,802.258 | 18,897.957 | 1,737.127 | 20,635.084 | -0.80 | 19,619.140 | 20,523.859 | 25,601.450 | 33,887.940 | 32.50 |
| 3 | MCB Bank Ltd. | 46,000 | 54,700 | 16,253.933 | 52.101 | 16,306.034 | 16,221.016 | 64.913 | 16,285.929 | -0.12 | 15,282.806 | 15,894.632 | 2,161.534 | 3,230.004 | 35.45 |
| 4 | National Bank of Pakistan | 75,000 | 88,000 | 16,274.180 | 219.152 | 16,493.332 | 16,388.803 | 251.808 | 16,640.611 | 0.89 | 18,420.271 | 17,901.167 | 58,288.037 | 51,779.060 | 21.99 |
| 5 | United Bank Limited | 32,500 | 40,000 | 11,010.425 | 443.373 | 11,453.798 | 7,029.914 | 192.548 | 7,222.462 | -36.94 | 10,979.622 | 7,159.648 | 8,935.702 | 8,615.840 | 35.24 |
| | TOTAL C.B's (1-5) | 252,500 | 305,700 | 68,771.856 | 5,481.607 | 74,253.463 | 65,970.929 | 2,403.266 | 68,374.195 | -7.92 | 74,788.592 | 70,548.508 | 101,054.202 | 101,885.524 | 29.41 |
| II | Z.T.B.L | 90,000 | 102,000 | 7,242.934 | 3,416.735 | 10,659.669 | 9,045.333 | 4,826.902 | 13,872.235 | 30.14 | 8,349.200 | 11,360.280 | 118,782.700 | 141,905.397 | 11.84 |
| III | P.P.C.B.L | 11,500 | 12,500 | 1,237.816 | 364.511 | 1,602.327 | 1,393.156 | 362.314 | 1,755.470 | 9.56 | 1,363.664 | 1,890.357 | 11,548.188 | 12,609.455 | 13.93 |
| IV | D. P. B's | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 7,000 | 8,500 | 1,080.930 | 24.364 | 1,105.294 | 1,432.069 | 25.818 | 1,457.887 | 31.90 | 1,331.907 | 1,095.189 | 5,275.596 | 4,889.230 | 15.79 |
| 2 | Bank Al-Habib Ltd. | 34,000 | 29,500 | 8,890.225 | 16.135 | 8,906.360 | 7,573.824 | 2.285 | 7,576.109 | -14.94 | 8,330.958 | 7,265.657 | 4,358.015 | 3,581.792 | 26.20 |
| 3 | Bank Al-Falah Ltd. | 15,000 | 18,500 | 3,365.133 | 2,445.929 | 5,811.062 | 3,677.792 | 2,836.924 | 6,514.716 | 12.11 | 6,006.305 | 5,417.423 | 2,517.484 | 6,271.060 | 38.74 |
| 4 | Summit Bank Limited | 850 | 1,000 | 244.264 | 124.001 | 368.265 | 1,498.602 | 57.905 | 1,556.507 | 322.66 | 23.522 | 1,413.137 | 1,000.293 | 1,447.234 | 43.33 |
| 5 | Faysal Bank Limited | 28,000 | 33,200 | 8,994.696 | 1,927.652 | 10,922.348 | 6,238.318 | 589.309 | 6,827.627 | -37.49 | 4,390.987 | 3,337.990 | 13,209.215 | 12,578.494 | 39.01 |
| 6 | Habib Metropolitan Bank Ltd. | 1,000 | 1,200 | 156.809 | 1.500 | 158.309 | 355.827 | - | 355.827 | 124.77 | 164.413 | 327.858 | 421.657 | 676.031 | 15.83 |
| 7 | JS Bank Limited* | 500 | 1,000 | 23.515 | 0.928 | 24.443 | 520.752 | 22.344 | 543.096 | 2121.89 | 1.782 | 401.105 | 20.404 | 601.224 | 4.89 |
| 8 | NIB Bank Ltd. | 2,000 | 2,000 | 637.594 | 7.660 | 645.254 | 580.430 | 6.300 | 586.730 | -9.07 | 504.314 | 623.274 | 1,082.502 | 962.069 | 32.26 |
| 9 | The First Women Bank Limited | - | 25 | - | - | - | - | - | - | - | - | 1.864 | - | 40.537 | - |
| 10 | Sindh Bank Limited | 2,500 | 3,000 | 446.178 | 21.847 | 468.025 | 1,339.534 | 14.516 | 1,354.050 | 189.31 | 198.210 | 1,125.549 | 2,035.702 | 2,903.180 | 18.72 |
| 11 | Silk Bank Limited. | 1,000 | 1,000 | 308.442 | - | 308.442 | 317.027 | - | 317.027 | 2.78 | 91.643 | 110.188 | 216.799 | 206.842 | 30.84 |
| 12 | Soneri Bank Ltd. | 6,200 | 6,600 | 1,277.822 | 65.533 | 1,343.355 | 1,990.272 | 3.289 | 1,993.561 | 48.40 | 1,293.077 | 2,081.853 | 2,435.528 | 3,062.119 | 21.67 |
| 13 | The Bank of Khyber. | 5,000 | 8,200 | 1,057.060 | 290.922 | 1,347.982 | 1,577.415 | 64.936 | 1,642.351 | 21.84 | 1,118.474 | 1,717.046 | 2,097.276 | 2,335.035 | 26.96 |
| 14 | The Bank of Punjab. | 9,500 | 11,500 | 1,677.294 | 102.688 | 1,779.982 | 1,449.866 | 66.226 | 1,516.092 | -14.83 | 1,841.996 | 1,670.110 | 7,326.586 | 9,457.010 | 18.74 |
| 15 | Standard Chartered Bank (Pakistan) | 2,500 | 6,600 | 3,459.401 | - | 3,459.401 | 3,333.278 | - | 3,333.278 | -3.65 | 645.099 | 6,514.752 | 3,427.859 | 3,589.836 | 138.38 |
| | Total D.P.Bs (1-15) | 115,050 | 131,825 | 31,619.363 | 5,029.159 | 36,648.522 | 31,885.006 | 3,689.852 | 35,574.858 | -2.93 | 25,942.687 | 33,102.995 | 45,424.916 | 52,601.693 | 31.85 |
| | Total Banks (I+II+III+IV) | 469,050 | 552,025 | 108,871.969 | 14,292.012 | 123,163.981 | 108,294.424 | 11,282.334 | 119,576.758 | -2.91 | 110,444.143 | 116,902.140 | 276,810.006 | 309,002.069 | 26.26 |
| V | Microfinance Banks | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 12,500 | 18,000 | 2,720.544 | - | 2,720.544 | 3,786.122 | - | 3,786.122 | 39.17 | 2,613.719 | 3,803.911 | 10,603.252 | 15,652.333 | 21.76 |
| 2 | NRSP Microfinance Bank Ltd. | 11,000 | 12,200 | 526.330 | - | 526.330 | 1,881.997 | - | 1,881.997 | 257.57 | 1,805.925 | 2,951.100 | 6,664.807 | 8,033.425 | 4.78 |
| 3 | The First Micro Finance Bank Ltd | 3,000 | 3,500 | 470.311 | - | 470.311 | 795.527 | - | 795.527 | 69.15 | 1,104.934 | 1,520.911 | 2,677.981 | 3,616.284 | 15.68 |
| 4 | Pak Oman Microfinance Bank Ltd | 80 | 300 | 55.030 | - | 55.030 | 86.990 | - | 86.990 | 58.08 | 29.022 | 104.916 | 77.384 | 196.046 | 68.79 |
| 5 | Tameer Micro Finance Bank Ltd. | 780 | 1,500 | 168.234 | - | 168.234 | 362.418 | - | 362.418 | 115.42 | 203.486 | 315.021 | 363.720 | 818.252 | 21.57 |
| 6 | Waseela Microfinance Bank Ltd. | 500 | 1,200 | 186.487 | - | 186.487 | 478.988 | - | 478.988 | 156.85 | 37.566 | 81.877 | 462.253 | 1,089.135 | 37.30 |
| 7 | U Micro Finance Bank Ltd. | 300 | 650 | 110.925 | - | 110.925 | 217.436 | - | 217.436 | 96.02 | 32.108 | 142.305 | 279.514 | 636.390 | 36.98 |
| 8 | FINCA Microfinance Bank Ltd. * | - | 2,500 | - | - | - | 662.406 | - | 662.406 | - | - | 4,586.839 | - | 1,810.585 | 0.00 |
| 9 | APNA Microfinance Bank Ltd.** | - | 275 | - | - | - | 28.200 | 0.500 | 28.700 | - | - | - | - | 28.700 | - |
| | Total M.F.Bs (1-9) | 28,160 | 40,125 | 4,237.861 | - | 4,237.861 | 8,300.084 | 0.500 | 8,300.584 | 95.87 | 5,826.760 | 13,506.880 | 21,128.911 | 31,881.150 | 15.05 |
| VI | Islamic Banks* | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Limited*** | 1,100 | 2,200 | 44.387 | - | 44.387 | 267.668 | - | 267.668 | 503.03 | 765.453 | 103.574 | 910.097 | 1,677.197 | 4.04 |
| 2 | Meezan Bank Limited | 1,250 | 3,050 | 75.730 | 1.917 | 77.647 | 792.912 | 1.534 | 794.446 | 923.2 | 9.477 | 534.050 | 72.096 | 561.503 | 6.21 |
| 3 | Burj Bank Limited | 400 | 50 | - | - | - | - | 7.490 | 7.490 | - | 1.840 | 4.160 | 44.100 | 57.350 | 0.00 |
| 4 | Al Baraka Bank Limited* | 40 | 2,500 | 286.300 | 280.000 | 566.300 | 784.880 | 106.100 | 890.980 | 57.3 | 124.506 | 598.235 | 465.585 | 697.386 | 1415.75 |
| 5 | Dubai Islamic Bank** | - | 50 | - | - | - | 70.425 | - | 70.425 | - | - | - | - | 70.521 | - |
| | Total IBs (1-5) | 2,790 | 7,850 | 406.417 | 281.917 | 688.334 | 1,915.885 | 115.124 | 2,031.009 | 195.1 | 901.276 | 1,240.019 | 1,491.878 | 3,063.957 | 24.67 |
| | Grand Total (I+II+III+IV+V+VI) | 500,000 | 600,000 | 113,516.247 | 14,573.929 | 128,090.176 | 118,510.393 | 11,397.958 | 129,908.351 | 1.42 | 117,172.179 | 131,649.039 | 299,430.795 | 343,947.176 | 25.62 |

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in June 2011

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**RGET
EMENT**

| October 2015 9 as % of 3 |
|-----------------------------------|
| 16 |
| 18.07 |
| 25.48 |
| 29.77 |
| 18.91 |
| 18.06 |
| 22.37 |
| 13.60 |
| 14.04 |
| 17.15 |
| 25.68 |
| 35.21 |
| 155.65 |
| 20.57 |
| 29.65 |
| 54.31 |
| 29.34 |
| 0.00 |
| 45.14 |
| 31.70 |
| 30.21 |
| 20.03 |
| 13.18 |
| 50.50 |
| 26.99 |
| 21.66 |
| 21.03 |
| 15.43 |
| 22.73 |
| 29.00 |
| 24.16 |
| 39.92 |
| 33.45 |
| 26.50 |
| 10.44 |
| 20.69 |
| 12.17 |
| 26.05 |
| 14.98 |
| 35.64 |
| 140.85 |
| 25.87 |
| 21.65 |