



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY, 2014 -MAY, 2015 (2014-15)

| 11 Month Analysis | | (Amount in million Rs.) | | | | | | | | | | | | | | |
|-------------------|---------------------------------------|-------------------------|----------------|-------------------------|-------------------|--------------------|-------------------------|-------------------|--------------------|-----------------|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|
| S/N | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUT STANDING | | % TARGET ACHIEVEMENT | | |
| | | 2013-14 | 2014-15 | July-May 2014(2013-14) | | | July-May 2015 (2014-15) | | | % Change 9 Over | By end May 2014 | By end May 2015 | By end May 2014 | By end May 2015 | May 2014 p as % of 2 | May 2015 p as % of 3 |
| | | | | Production | Development | Total (4 + 5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 28,000 | 35,000 | 21,961.949 | 126.055 | 22,088.004 | 28,013.973 | 5,437.808 | 33,451.781 | 51.45 | 22,253.337 | 28,144.057 | 6,837.737 | 11,871.129 | 78.89 | 95.58 |
| 2 | Habib Bank Limited | 40,000 | 64,000 | 31,479.926 | 5,519.229 | 36,999.155 | 56,355.570 | 6,899.941 | 63,255.511 | 70.96 | 35,174.154 | 60,132.269 | 22,234.962 | 27,783.794 | 92.50 | 98.84 |
| 3 | MCB Bank Ltd. | 34,000 | 46,000 | 31,279.360 | 125.831 | 31,405.191 | 41,649.114 | 244.238 | 41,893.352 | 33.40 | 34,123.020 | 41,254.083 | 987.778 | 1,935.943 | 92.37 | 91.07 |
| 4 | National Bank of Pakistan | 62,000 | 75,000 | 55,792.148 | 1,067.291 | 56,859.439 | 60,473.436 | 2,560.952 | 63,034.388 | 10.86 | 52,183.708 | 69,884.918 | 59,804.827 | 53,364.546 | 91.71 | 84.05 |
| 5 | United Bank Limited | 24,000 | 32,500 | 21,332.367 | 725.637 | 22,058.004 | 26,602.553 | 1,049.468 | 27,652.021 | 25.36 | 21,263.260 | 29,985.564 | 8,270.687 | 6,327.933 | 91.91 | 85.08 |
| | Total C.B's (1-5) | 188,000 | 252,500 | 161,845.560 | 7,564.043 | 169,409.793 | 213,094.646 | 16,192.407 | 229,287.053 | 35.34 | 164,997.479 | 229,400.891 | 98,135.991 | 101,283.345 | 90.11 | 90.81 |
| II | Z.T.B.L | 69,500 | 90,000 | 49,272.025 | 15,449.994 | 64,722.019 | 55,952.694 | 22,719.252 | 78,671.946 | 21.55 | 63,205.080 | 70,244.065 | 112,291.899 | 131,500.247 | 93.13 | 87.41 |
| III | P.P.C.B.L | 10,000 | 11,500 | 5,175.808 | 1,446.235 | 6,622.043 | 6,329.908 | 1,766.699 | 8,096.607 | 22.27 | 7,914.107 | 8,021.053 | 10,802.580 | 12,275.222 | 66.22 | 70.41 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 13,000 | 7,000 | 3,997.954 | 39.263 | 4,037.217 | 4,468.090 | 57.941 | 4,526.031 | 12.11 | 6,029.524 | 4,072.676 | 5,600.261 | 5,052.653 | 31.06 | 64.66 |
| 2 | Bank Al-Habib Ltd. | 23,000 | 34,000 | 22,208.814 | 15.919 | 22,224.733 | 22,384.216 | 20.713 | 22,404.929 | 0.81 | 22,715.043 | 23,558.372 | 2,727.338 | 2,845.977 | 96.63 | 65.90 |
| 3 | Bank Al-Falah Ltd. | 11,000 | 15,000 | 8,813.886 | 1,025.524 | 9,839.410 | 5,777.492 | 5,128.708 | 10,906.200 | 10.84 | 9,819.976 | 10,393.094 | 2,700.094 | 3,223.573 | 89.45 | 72.71 |
| 4 | Summit Bank Limited | 500 | 850 | 403.585 | 22.657 | 426.242 | 352.785 | 202.977 | 555.762 | 30.39 | 51.669 | 301.059 | 461.253 | 960.812 | 85.25 | 65.38 |
| 5 | Faysal Bank Limited | 22,000 | 28,000 | 15,810.575 | 3,790.899 | 19,601.474 | 21,888.464 | 4,739.982 | 26,628.446 | 35.85 | 13,414.787 | 13,883.810 | 10,459.732 | 11,260.985 | 89.10 | 95.10 |
| 6 | Habib Metropolitan Bank Ltd. | 600 | 1,000 | 398.463 | 89.000 | 487.463 | 541.223 | 40.000 | 581.223 | 19.23 | 492.559 | 668.187 | 381.293 | 360.932 | 81.24 | 58.12 |
| 7 | JS Bank Limited* | - | 500 | - | - | - | 602.622 | 18.108 | 620.730 | - | - | 292.879 | - | 344.271 | - | 124.15 |
| 8 | NIB Bank Ltd. | 2,000 | 2,000 | 1,038.865 | 85.968 | 1,124.833 | 1,293.960 | 55.281 | 1,349.241 | 19.95 | 499.189 | 1,357.214 | 722.314 | 1,236.347 | 56.24 | 67.46 |
| 9 | BankIslami-2 (Formerly KASB)*** | 300 | 500 | 119.570 | 0.100 | 119.670 | 44.497 | - | 44.497 | -62.82 | 177.929 | 157.635 | 304.129 | 214.440 | 39.89 | 8.90 |
| 10 | Sindh Bank Limited | 1,500 | 2,500 | 1,401.597 | 40.631 | 1,442.228 | 1,792.290 | 47.759 | 1,840.049 | 27.58 | 444.674 | 1,179.196 | 1,601.595 | 2,556.157 | 96.15 | 73.60 |
| 11 | Silk Bank Limited. | 1,000 | 1,000 | 680.710 | 0.239 | 680.949 | 608.241 | - | 608.241 | -10.68 | 226.492 | 356.179 | 454.457 | 252.063 | 68.09 | 60.82 |
| 12 | Soneri Bank Ltd. | 5,000 | 6,200 | 3,824.671 | 144.630 | 3,969.301 | 3,613.657 | 224.525 | 3,838.182 | -3.30 | 4,437.734 | 4,424.105 | 1,736.353 | 1,932.922 | 79.39 | 61.91 |
| 13 | The Bank of Khyber. | 3,000 | 5,000 | 2,006.999 | 525.485 | 2,532.484 | 4,813.268 | 828.635 | 5,641.903 | 122.78 | 1,576.222 | 3,994.159 | 1,880.393 | 2,735.977 | 84.42 | 112.84 |
| 14 | The Bank of Punjab. | 7,000 | 9,500 | 6,188.013 | 332.326 | 6,520.339 | 5,334.918 | 384.824 | 5,719.742 | -12.28 | 6,249.631 | 6,977.479 | 7,334.642 | 7,732.890 | 93.15 | 60.21 |
| 15 | Standard Chartered Bank (Pakistan) Lt | 500 | 2,500 | 398.376 | 360.268 | 758.644 | 5,904.207 | - | 5,904.207 | - | 550.599 | 2,949.215 | 766.702 | 3,582.309 | 0.00 | 236.17 |
| | Total D.P.Bs (1-15) | 90,400 | 115,550 | 67,292.078 | 6,472.909 | 73,764.987 | 79,419.930 | 11,749.453 | 91,169.383 | 23.59 | 66,686.028 | 74,565.259 | 37,130.556 | 44,292.308 | 81.60 | 78.90 |
| | Total Banks (I+II+III+IV) | 357,900 | 469,550 | 283,585.661 | 30,933.181 | 314,518.842 | 354,797.178 | 52,427.811 | 407,224.989 | 29.48 | 302,802.694 | 382,231.268 | 258,361.026 | 289,351.122 | 87.88 | 86.73 |
| V | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 8,000 | 12,500 | 8,615.975 | - | 8,615.975 | 12,554.058 | - | 12,554.058 | 45.71 | 6,961.562 | 13,328.495 | 8,555.820 | 12,909.517 | 107.70 | 100.43 |
| 2 | NRSP Microfinance Bank Ltd. | 10,000 | 11,000 | 8,052.941 | - | 8,052.941 | 8,344.466 | - | 8,344.466 | 3.62 | 8,428.896 | 10,211.713 | 6,040.686 | 8,037.456 | 80.53 | 75.86 |
| 3 | The First Micro Finance Bank Ltd. | 3,000 | 3,000 | 2,080.016 | - | 2,080.016 | 2,844.088 | - | 2,844.088 | 36.73 | 2,682.582 | 2,938.939 | 2,952.601 | 3,778.615 | 69.33 | 94.80 |
| 4 | Pak Oman Microfinance Bank Ltd. | 40 | 80 | 55.148 | - | 55.148 | 221.445 | - | 221.445 | 301.55 | 50.487 | 130.119 | 41.551 | 156.170 | 137.87 | 276.81 |
| 5 | Tameer Micro Finance Bank Ltd. | 80 | 780 | 373.417 | - | 373.417 | 725.333 | - | 725.333 | 94.24 | 138.025 | 537.373 | 325.121 | 664.874 | 466.77 | 92.99 |
| 6 | Waseela Microfinance Bank Ltd. | 400 | 500 | 286.547 | - | 286.547 | 730.214 | - | 730.214 | 154.83 | 79.087 | 184.773 | 301.805 | 679.012 | 71.64 | 146.04 |
| 7 | U Micro Finance Bank Ltd. | 80 | 300 | 162.039 | - | 162.039 | 470.495 | - | 470.495 | 190.36 | 29.451 | 268.674 | 142.952 | 454.174 | 202.55 | 156.83 |
| 8 | FINCA Microfinance Bank Ltd. ** | - | - | - | - | - | 1,932.010 | - | 1,932.010 | - | - | 2,139.486 | - | 1,490.020 | - | - |
| | Total M.F.Bs (1-8) | 21,600 | 28,160 | 19,626.083 | - | 19,626.083 | 27,822.109 | - | 27,822.109 | 41.76 | 18,370.090 | 29,739.572 | 18,360.536 | 28,169.838 | 90.86 | 98.80 |
| VI | Islamic Banks* | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Limited | 500 | 600 | 500.000 | - | 500.000 | 1,483.385 | - | 1,483.385 | 196.68 | 264.300 | 1,182.963 | 253.700 | 1,418.316 | 100.00 | 247.23 |
| 2 | Meezan Bank Limited | 20 | 1,250 | 22.524 | 1.419 | 23.943 | 1,211.751 | 8.600 | 1,220.351 | 4996.9 | 18.911 | 81.715 | 5.603 | 461.365 | 119.72 | 97.63 |
| 3 | Burj Bank Limited | 12 | 400 | - | - | - | - | - | - | - | 6.820 | 38.000 | 47.610 | 36.760 | - | 0.00 |
| 4 | Al Baraka Bank Limited* | - | 40 | - | - | - | 1,465.523 | 537.787 | 2,003.310 | - | - | 1,848.548 | - | 690.730 | - | 5008.28 |
| | Total IBs (1-4) | 532 | 2,290 | 522.524 | 1.419 | 523.943 | 4,160.659 | 546.387 | 4,707.046 | 798.39 | 290.031 | 3,151.226 | 306.913 | 2,607.171 | 98.49 | 205.55 |
| | Grand Total (I+II+III+IV+V+VI) | 380,032 | 500,000 | 303,734.268 | 30,934.600 | 334,668.868 | 386,779.946 | 52,974.198 | 439,754.144 | 31.40 | 321,462.815 | 415,122.066 | 277,028.475 | 320,128.131 | 88.06 | 87.95 |

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB *** BankIslami Pakistan Ltd acquired KASB in May 2015