



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 -MARCH 2015 (2014-15)

9 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- March 2014(2013-14)			July- March 2015 (2014-15)			By end March 2014	By end March 2015	By end March 2014	By end March 2015	March 2014 6 as % of 2	March 2015 9 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change 9 Over
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	28,000	35,000	15,825.523	63.060	15,888.583	13,261.633	2,539.642	15,801.275	-0.55	16,063.483	16,979.972	6,656.423	6,207.615	56.74	45.15
2	Habib Bank Limited	40,000	64,000	25,016.322	4,170.817	29,187.139	42,850.469	5,346.110	48,196.579	65.13	26,917.803	45,930.099	22,333.942	26,958.648	72.97	75.31
3	MCB Bank Ltd.	34,000	46,000	25,952.889	111.500	26,064.389	36,851.933	177.682	37,029.615	42.07	26,056.299	36,434.868	3,682.519	1,847.456	76.66	80.50
4	National Bank of Pakistan	62,000	75,000	46,248.659	962.867	47,211.526	40,806.004	686.217	41,492.221	-12.11	42,631.608	47,622.786	59,709.014	54,084.511	76.15	55.32
5	United Bank Limited	24,000	32,500	14,526.749	628.362	15,155.111	23,987.704	938.966	24,926.670	64.48	14,040.244	25,199.223	8,406.896	8,322.940	63.15	76.70
	TOTAL C.B's (1-5)	188,000	252,500	127,570.142	5,936.606	133,506.748	157,757.743	9,688.617	167,446.360	25.42	125,709.437	172,166.948	100,788.794	97,421.170	71.01	66.32
II	Z.T.B.L	69,500	90,000	34,251.322	11,613.246	45,864.568	39,357.694	16,826.895	56,184.589	22.50	44,229.698	49,343.410	112,214.574	129,712.341	65.99	62.43
III	P.P.C.B.L	10,000	11,500	4,360.900	1,083.905	5,444.805	4,555.539	1,293.667	5,849.206	7.43	6,695.243	5,838.534	10,602.172	11,955.614	54.45	50.86
IV	D. P. B's															
1	Askari Bank Ltd.	13,000	7,000	3,466.195	36.690	3,502.885	2,812.618	47.665	2,860.283	-18.34	5,083.537	3,577.880	5,828.815	4,834.166	26.95	40.86
2	Bank Al-Habib Ltd.	23,000	34,000	17,752.805	12.821	17,765.626	18,632.421	19.693	18,652.114	4.99	18,287.070	18,961.550	2,650.271	3,643.967	77.24	54.86
3	Bank Al-Falah Ltd.	11,000	15,000	7,019.710	24.096	7,043.806	4,864.499	3,366.399	8,230.898	16.85	7,594.539	8,451.541	2,101.705	2,489.824	64.03	54.87
4	Summit Bank Limited	500	850	76.065	22.657	98.722	248.773	148.578	397.351	302.49	39.535	137.303	174.599	952.749	19.74	46.75
5	Faysal Bank Limited	22,000	28,000	11,540.843	1,628.968	13,169.811	18,366.285	4,337.158	22,703.443	72.39	9,014.069	11,571.538	10,547.771	11,437.605	59.86	81.08
6	Habib Metropolitan Bank Ltd.	600	1,000	303.152	-	303.152	402.343	40.000	442.343	45.91	331.396	506.901	358.137	382.759	50.53	44.23
7	JS Bank Limited**	-	500	-	-	-	311.882	12.281	324.163	-	-	84.155	-	240.375	-	64.83
8	NIB Bank Ltd.	2,000	2,000	666.127	-	666.127	1,114.339	55.181	1,169.520	75.57	499.189	1,253.234	479.131	1,236.347	33.31	58.48
9	KASB Bank Ltd.	300	500	64.471	0.100	64.571	44.497	-	44.497	-31.09	120.067	149.480	254.819	222.384	21.52	8.90
10	Sindh Bank Limited	1,500	2,500	1,151.155	32.732	1,183.887	1,374.053	32.529	1,406.582	18.81	294.652	943.508	1,467.265	2,329.632	78.93	56.26
11	Silk Bank Limited.	1,000	1,000	380.420	0.239	380.659	488.136	-	488.136	28.23	184.931	285.260	195.728	200.605	38.07	48.81
12	Soneri Bank Ltd.	5,000	6,200	2,965.896	113.024	3,078.920	2,931.277	203.606	3,134.883	1.82	3,372.288	3,502.127	1,877.756	2,114.935	61.58	50.56
13	The Bank of Khyber.	3,000	5,000	1,541.217	214.205	1,755.422	3,759.250	761.110	4,520.360	157.51	1,106.659	2,317.131	1,572.048	3,031.108	58.51	90.41
14	The Bank of Punjab.	7,000	9,500	4,919.394	250.927	5,170.321	3,545.996	336.422	3,882.418	-24.91	4,687.970	4,891.451	7,405.707	7,836.902	73.86	40.87
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	-	-	-	3,846.050	-	3,846.050	-	189.941	905.443	360.652	3,567.924	0.00	153.84
	Total D.P.Bs (1-15)	90,400	115,550	51,847.450	2,336.459	54,183.909	62,742.419	9,360.622	72,103.041	33.07	50,805.843	57,538.502	35,274.404	44,521.282	59.94	62.40
	Total Banks (I+II+III+IV)	357,900	469,550	218,029.814	20,970.216	239,000.030	264,413.395	37,169.801	301,583.196	26.19	227,440.221	284,887.394	258,879.944	283,610.407	66.78	64.23
V	Microfinance Banks															
1	Khushhali Bank Ltd.	8,000	12,500	6,987.079	-	6,987.079	9,958.242	-	9,958.242	42.52	6,328.553	9,802.456	11,211.565	13,155.053	87.34	79.67
2	NRSP Microfinance Bank Ltd.	10,000	11,000	6,992.100	-	6,992.100	6,914.215	-	6,914.215	-1.11	6,186.835	7,849.191	6,981.144	8,579.871	69.92	62.86
3	The First Micro Finance Bank Ltd.	3,000	3,000	1,662.454	-	1,662.454	2,228.118	-	2,228.118	34.03	2,165.314	2,303.558	2,962.689	3,433.447	55.42	74.27
4	Pak Oman Microfinance Bank Ltd.	40	80	41.833	-	41.833	160.095	-	160.095	282.70	38.789	92.310	36.876	132.350	104.58	200.12
5	Tameer Micro Finance Bank Ltd.	80	780	289.080	-	289.080	553.882	-	553.882	91.60	79.050	396.725	285.540	604.776	361.35	71.01
6	Waseela Microfinance Bank Ltd.*	400	500	136.146	-	136.146	553.578	-	553.578	306.61	70.087	146.749	279.170	627.347	34.04	110.72
7	U Micro Finance Bank Ltd.*	80	300	102.900	-	102.900	347.631	-	347.631	237.83	1.005	173.598	107.074	409.078	128.63	115.88
	Total M.F.Bs (1-7)	21,600	28,160	16,211.592	-	16,211.592	20,715.761	-	20,715.761	27.78	14,869.633	20,764.587	21,864.058	26,941.922	75.05	73.56
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	500	600	500.000	-	500.000	1,401.085	-	1,401.085	180.22	264.300	1,182.963	253.700	1,318.021	100.00	233.51
2	Meezan Bank Limited	20	1,250	1.954	1.419	3.373	773.887	7.435	781.322	23064.0	1.379	81.657	2.047	215.060	16.87	62.51
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	4.780	23.490	49.650	38.600	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	1,196.368	335.000	1,531.368	-	-	1,556.670	-	539.638	-	3828.42
	Total IBs (1-3)	532	2,290	501.954	1,419	503.373	3,371.340	342.435	3,713.775	637.78	270.459	2,844.780	305.397	2,111.319	94.62	162.17
	Grand Total (I+II+III+IV+V+VI)	380,032	500,000	234,743.360	20,971.635	255,714.995	288,500.496	37,512.236	326,012.732	27.49	242,580.313	308,496.761	281,049.399	312,663.648	67.29	65.20

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014