



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY, 2014 -JUNE, 2015 (2014-15)**

12 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July-June 2014 (2013-14)			July-June 2015 (2014-15)			% Change Over	By end June 2014	By end June 2015	By end June 2014	By end June 2015	June 2014 as % of 2	June 2015 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	28,000	35,000	25,294.251	143.422	25,437.673	29,963.124	5,437.808	35,400.932	39.17	24,991.068	28,458.123	7,199.121	6,465.561	90.85	101.15
2	Habib Bank Limited	40,000	64,000	43,149.772	6,319.425	49,469.197	64,485.103	7,813.922	72,299.025	46.15	45,551.139	66,698.785	25,344.527	32,546.184	123.67	112.97
3	MCB Bank Ltd.	34,000	46,000	34,099.669	132.511	34,232.180	46,843.295	336.967	47,180.262	37.82	36,847.954	45,726.188	1,090.003	2,844.869	100.68	102.57
4	National Bank of Pakistan	62,000	75,000	61,138.050	1,136.077	62,274.127	72,399.155	2,663.866	75,063.021	20.54	57,188.247	82,238.481	60,214.976	53,039.616	100.44	100.08
5	United Bank Limited	24,000	32,500	23,317.961	756.668	24,074.629	31,609.089	1,359.663	32,968.752	36.94	23,372.166	33,271.400	8,251.683	8,381.412	100.31	101.44
	<b>TOTAL C.B's (1-5)</b>	<b>188,000</b>	<b>252,500</b>	<b>186,999.703</b>	<b>8,488.103</b>	<b>195,487.806</b>	<b>245,299.766</b>	<b>17,612.226</b>	<b>262,911.992</b>	<b>34.49</b>	<b>187,950.574</b>	<b>256,392.977</b>	<b>102,100.310</b>	<b>103,277.642</b>	<b>103.98</b>	<b>104.12</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>69,500</b>	<b>90,000</b>	<b>60,836.438</b>	<b>17,083.090</b>	<b>77,919.528</b>	<b>69,183.872</b>	<b>26,643.044</b>	<b>95,826.916</b>	<b>22.98</b>	<b>77,703.166</b>	<b>86,812.020</b>	<b>113,670.951</b>	<b>135,871.233</b>	<b>112.11</b>	<b>106.47</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>10,000</b>	<b>11,500</b>	<b>7,044.011</b>	<b>1,764.950</b>	<b>8,808.961</b>	<b>8,383.558</b>	<b>2,102.259</b>	<b>10,485.817</b>	<b>19.04</b>	<b>10,215.945</b>	<b>10,585.328</b>	<b>10,816.415</b>	<b>12,235.369</b>	<b>88.09</b>	<b>91.18</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	13,000	7,000	4,446.845	42.139	4,488.984	5,956.942	64.038	6,020.980	34.13	6,493.819	4,404.378	5,538.431	4,905.423	34.53	86.01
2	Bank Al-Habib Ltd.	23,000	34,000	25,137.986	122.063	25,260.049	24,481.028	22.301	24,503.329	-3.00	24,881.153	25,352.828	3,626.140	3,176.084	109.83	72.07
3	Bank Al-Falah Ltd.	11,000	15,000	9,372.252	1,929.889	11,302.141	9,341.270	5,673.061	15,014.331	32.85	11,142.122	13,894.754	2,840.274	3,830.044	102.75	100.10
4	Summit Bank Limited	500	850	572.565	22.657	595.222	576.741	270.163	846.904	42.28	51.943	321.193	609.138	1,191.209	119.04	99.64
5	Faysal Bank Limited	22,000	28,000	18,181.674	4,102.171	22,283.845	23,593.841	4,812.505	28,406.346	27.48	15,478.788	14,758.402	12,439.815	12,734.458	101.29	101.45
6	Habib Metropolitan Bank Ltd.	600	1,000	450.069	89.000	539.069	919.392	42.240	961.632	78.39	520.144	782.763	417.090	634.879	89.84	96.16
7	JS Bank Limited*	-	500	-	-	-	832.029	21.231	853.260	-	-	434.423	-	436.455	-	170.65
8	NIB Bank Ltd.	2,000	2,000	1,358.371	101.966	1,460.337	1,633.700	71.889	1,705.589	16.79	499.189	1,616.978	1,103.052	1,354.257	73.02	85.28
9	Bankislami-2 (Formerly KASB)***	300	500	142.543	0.100	142.643	44.497	-	44.497	-68.81	211.105	163.796	303.889	215.932	47.55	8.90
10	Sindh Bank Limited	1,500	2,500	1,468.706	46.217	1,514.923	1,965.218	58.186	2,023.404	33.56	543.214	1,261.332	1,716.649	2,644.898	100.99	80.94
11	Silk Bank Limited.	1,000	1,000	715.948	0.239	716.187	630.569	-	630.569	-11.95	498.846	434.689	215.341	195.880	71.62	63.06
12	Soneri Bank Ltd.	5,000	6,200	4,659.173	161.852	4,821.025	5,090.483	226.341	5,316.824	10.28	4,751.137	4,764.118	2,302.135	3,101.846	96.42	85.76
13	The Bank of Khyber.	3,000	5,000	2,526.397	745.694	3,272.091	5,639.342	1,021.028	6,660.370	103.55	1,951.524	4,465.603	2,115.381	3,143.680	109.07	133.21
14	The Bank of Punjab.	7,000	9,500	7,220.860	373.524	7,594.384	9,195.855	407.762	9,603.617	26.46	6,921.539	9,198.543	7,864.010	8,897.639	108.49	101.09
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	461.856	360.268	822.124	6,116.645	-	6,116.645	-	785.476	3,203.997	598.091	3,546.358	0.00	244.67
	<b>Total D.P.Bs (1-15)</b>	<b>90,400</b>	<b>115,550</b>	<b>76,715.245</b>	<b>8,097.779</b>	<b>84,813.024</b>	<b>96,017.552</b>	<b>12,690.745</b>	<b>108,708.297</b>	<b>28.17</b>	<b>74,729.999</b>	<b>85,057.797</b>	<b>41,689.436</b>	<b>50,009.042</b>	<b>93.82</b>	<b>94.08</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>357,900</b>	<b>469,550</b>	<b>331,595.397</b>	<b>35,433.922</b>	<b>367,029.319</b>	<b>418,884.748</b>	<b>59,048.274</b>	<b>477,933.022</b>	<b>30.22</b>	<b>350,599.684</b>	<b>438,848.122</b>	<b>268,277.112</b>	<b>301,393.286</b>	<b>102.55</b>	<b>101.79</b>
<b>V</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	8,000	12,500	10,346.418	-	10,346.418	15,044.348	-	15,044.348	45.41	7,699.281	14,438.632	9,718.420	14,520.436	129.33	120.35
2	NRSP Microfinance Bank Ltd.	10,000	11,000	9,077.330	-	9,077.330	10,153.238	-	10,153.238	11.85	8,736.505	10,698.683	6,900.814	9,492.223	90.77	92.30
3	The First Micro Finance Bank Ltd.	3,000	3,000	2,335.736	-	2,335.736	3,136.611	-	3,136.611	34.29	2,753.313	3,057.326	3,199.889	4,067.192	77.86	104.55
4	Pak Oman Microfinance Bank Ltd.	40	80	64.058	-	64.058	252.592	-	252.592	294.32	56.439	151.843	44.856	177.675	160.15	315.74
5	Tameer Micro Finance Bank Ltd.	80	780	422.821	-	422.821	816.895	-	816.895	93.20	160.840	602.631	367.646	705.979	528.53	104.73
6	Waseela Microfinance Bank Ltd.	400	500	346.106	-	346.106	874.248	-	874.248	152.60	98.633	297.735	337.485	770.543	86.53	174.85
7	U Micro Finance Bank Ltd.	80	300	204.015	-	204.015	558.506	-	558.506	173.76	37.535	306.339	179.950	515.867	255.02	186.17
8	FINCA Microfinance Bank Ltd. **	-	-	-	-	-	2,114.400	-	2,114.400	-	-	2,318.621	-	1,542.140	-	-
	<b>Total M.F.Bs (1-8)</b>	<b>21,600</b>	<b>28,160</b>	<b>22,796.484</b>	<b>-</b>	<b>22,796.484</b>	<b>32,950.838</b>	<b>-</b>	<b>32,950.838</b>	<b>44.54</b>	<b>19,542.546</b>	<b>31,871.810</b>	<b>20,749.060</b>	<b>31,792.055</b>	<b>105.54</b>	<b>117.01</b>
<b>VI</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Limited	500	600	1,497.400	-	1,497.400	1,696.539	-	1,696.539	13.30	264.300	1,182.963	1,267.520	1,243.692	299.48	282.76
2	Meezan Bank Limited	20	1,250	27.262	2.515	29.777	1,270.907	9.315	1,280.222	4199.4	20.439	297.772	10.084	276.511	148.89	102.42
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	8.910	47.570	45.520	34.840	-	0.00
4	Al Baraka Bank Limited*	-	40	-	-	-	1,476.161	537.999	2,014.160	-	-	2,153.143	-	478.021	-	5035.40
	<b>Total IBs (1-4)</b>	<b>532</b>	<b>2,290</b>	<b>1,524.662</b>	<b>2.515</b>	<b>1,527.177</b>	<b>4,443.607</b>	<b>547.314</b>	<b>4,990.921</b>	<b>226.81</b>	<b>293.649</b>	<b>3,681.448</b>	<b>1,323.124</b>	<b>2,033.064</b>	<b>287.06</b>	<b>217.94</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>380,032</b>	<b>500,000</b>	<b>355,916.543</b>	<b>35,436.437</b>	<b>391,352.980</b>	<b>456,279.193</b>	<b>59,595.588</b>	<b>515,874.781</b>	<b>31.82</b>	<b>370,435.879</b>	<b>474,401.380</b>	<b>290,349.296</b>	<b>335,218.405</b>	<b>102.98</b>	<b>103.17</b>

\* JS bank & Albaraka Bank included since July 2014 \*\* Newly Inducted MFB \*\*\* Bankislami Pakistan Ltd acquired KASB in June 2015