



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY, 2015 (2015-16)**

01 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2014-15	2015-16	July 2014 (2014-15)			July 2015 (2015-16)			% Change 9 Over	By end July 2014	By end July 2015	By end July 2014	By end July 2015	July 2014 as % of 2	July 2015 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	35,000	42,000	892.527	3,710	896.237	1,162.577	-	1,162.577	29.72	1,138.881	840.577	6,969.775	6,166.370	2.56	2.77
2	Habib Bank Limited	64,000	81,000	4,030.879	489.794	4,520.673	3,848.135	409.853	4,257.988	-5.81	4,733.526	5,721.255	25,285.389	31,053.260	7.06	5.26
3	MCB Bank Ltd.	46,000	54,700	1,047.975	8.254	1,056.229	3,179.864	42.337	3,222.201	205.07	501.872	3,188.496	1,669.158	2,878.560	2.30	5.89
4	National Bank of Pakistan	75,000	88,000	3,855.596	38.051	3,893.647	3,304.777	31.390	3,336.167	-14.32	3,544.433	3,693.684	60,564.190	52,682.099	5.19	3.79
5	United Bank Limited	32,500	40,000	1,852.982	52.137	1,905.119	1,248.664	20.621	1,269.285	-33.38	2,112.865	1,475.845	8,087.567	8,162.095	5.86	3.17
	<b>TOTAL C.B's (1-5)</b>	<b>252,500</b>	<b>305,700</b>	<b>11,679.959</b>	<b>591.946</b>	<b>12,271.905</b>	<b>12,744.017</b>	<b>504.201</b>	<b>13,248.218</b>	<b>7.96</b>	<b>12,031.577</b>	<b>14,919.857</b>	<b>102,576.079</b>	<b>100,942.384</b>	<b>4.86</b>	<b>4.33</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>90,000</b>	<b>102,000</b>	<b>1,462.022</b>	<b>773.004</b>	<b>2,235.026</b>	<b>1,787.377</b>	<b>1,311.129</b>	<b>3,098.506</b>	<b>38.63</b>	<b>1,644.725</b>	<b>2,324.687</b>	<b>114,257.230</b>	<b>136,649.952</b>	<b>2.48</b>	<b>3.04</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>11,500</b>	<b>12,500</b>	<b>330.878</b>	<b>68.300</b>	<b>399.178</b>	<b>379.371</b>	<b>71.460</b>	<b>450.831</b>	<b>12.94</b>	<b>429.819</b>	<b>566.213</b>	<b>10,899.475</b>	<b>12,240.457</b>	<b>3.47</b>	<b>3.61</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	7,000	8,500	297.916	-	297.916	339.424	3.220	342.644	15.01	382.037	191.845	5,337.507	4,739.677	4.26	4.03
2	Bank Al-Habib Ltd.	34,000	29,500	3,125.016	4.835	3,129.851	2,754.148	0.918	2,755.066	-11.97	2,550.212	2,381.066	4,235.403	3,571.721	9.21	9.34
3	Bank Al-Falah Ltd.	15,000	18,500	888.184	637.171	1,525.355	68.786	749.768	818.554	-46.34	1,565.599	2,931.082	2,669.998	4,423.452	10.17	4.42
4	Summit Bank Limited	850	1,000	166.000	124.001	290.001	820.840	57.905	878.745	203.01	11.979	202.172	892.907	1,944.519	34.12	87.87
5	Faysal Bank Limited	28,000	33,200	1,968.578	641.839	2,610.417	1,636.678	174.039	1,810.717	-30.63	1,078.435	786.543	12,780.770	12,573.415	9.32	5.45
6	Habib Metropolitan Bank Ltd.	1,000	1,200	43.380	-	43.380	86.126	-	86.126	98.54	51.147	113.206	409.323	608.095	4.34	7.18
7	JS Bank Limited*	500	1,000	-	-	-	142.566	0.500	143.066	-	-	155.584	-	428.162	-	14.31
8	NIB Bank Ltd.	2,000	2,000	363.065	7.660	370.725	99.746	6.300	106.046	-71.39	172.966	161.204	1,062.712	855.519	18.54	5.30
9	The First Women Bank Limited	-	25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	Sindh Bank Limited	2,500	3,000	95.393	5.885	101.278	116.981	0.179	117.160	15.68	51.594	30.432	1,769.187	2,744.361	4.05	3.91
11	Silk Bank Limited.	1,000	1,000	247.145	-	247.145	226.410	-	226.410	-8.39	36.519	26.827	210.626	199.583	24.71	22.64
12	Soneri Bank Ltd.	6,200	6,600	407.706	20.759	428.465	667.755	1.762	669.517	56.26	330.543	382.918	2,418.233	3,393.144	6.91	10.14
13	The Bank of Khyber.	5,000	8,200	310.299	0.394	310.693	411.260	28.971	440.231	41.69	161.847	421.321	2,251.528	3,042.676	6.21	5.37
14	The Bank of Punjab.	9,500	11,500	536.182	32.803	568.985	281.713	26.909	308.622	-45.76	545.709	335.584	7,964.715	9,294.213	5.99	2.68
15	Standard Chartered Bank (Pakistan) Ltd	2,500	6,600	166.787	-	166.787	70.125	-	70.125	-	111.071	3,334.224	653.807	3,486.256	0.00	1.06
	<b>Total D.P.Bs (1-15)</b>	<b>115,050</b>	<b>131,825</b>	<b>8,615.651</b>	<b>1,475.347</b>	<b>10,090.998</b>	<b>7,722.558</b>	<b>1,050.471</b>	<b>8,773.029</b>	<b>-13.06</b>	<b>7,049.658</b>	<b>11,454.008</b>	<b>42,656.716</b>	<b>51,304.793</b>	<b>8.77</b>	<b>6.66</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>469,050</b>	<b>552,025</b>	<b>22,088.510</b>	<b>2,908.597</b>	<b>24,997.107</b>	<b>22,633.323</b>	<b>2,937.261</b>	<b>25,570.584</b>	<b>2.29</b>	<b>21,155.779</b>	<b>29,264.765</b>	<b>270,389.500</b>	<b>301,137.586</b>	<b>5.33</b>	<b>4.63</b>
<b>V</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	12,500	18,000	545.845	-	545.845	1,123.929	-	1,123.929	105.91	275.778	456.025	10,442.133	15,363.580	4.37	6.24
2	NRSP Microfinance Bank Ltd.	11,000	12,200	248.340	-	248.340	422.357	-	422.357	70.07	64.740	246.874	7,242.893	9,905.469	2.26	3.46
3	The First Micro Finance Bank Ltd.	3,000	3,500	101.146	-	101.146	112.451	-	112.451	11.18	56.213	84.474	3,287.517	4,223.084	3.37	3.21
4	Pak Oman Microfinance Bank Ltd.	80	300	5.430	-	5.430	22.785	-	22.785	319.61	5.820	22.958	45.478	182.022	6.79	7.60
5	Tameer Micro Finance Bank Ltd.	780	1,500	34.827	-	34.827	80.554	-	80.554	131.30	17.772	45.322	393.364	756.701	4.47	5.37
6	Waseela Microfinance Bank Ltd.	500	1,200	48.760	-	48.760	104.880	-	104.880	115.09	1.332	22.940	379.861	852.280	9.75	8.74
7	U Micro Finance Bank Ltd.	300	650	29.162	-	29.162	46.345	-	46.345	58.92	4.737	16.606	210.454	556.295	9.72	7.13
8	FINCA Microfinance Bank Ltd.**	-	2,500	-	-	-	134.930	-	134.930	-	-	4,192.690	-	1,555.810	0.00	0.00
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total M.F.Bs (1-9)</b>	<b>28,160</b>	<b>40,125</b>	<b>1,013.510</b>	<b>-</b>	<b>1,013.510</b>	<b>2,048.231</b>	<b>-</b>	<b>2,048.231</b>	<b>102.09</b>	<b>426.392</b>	<b>5,087.889</b>	<b>22,001.700</b>	<b>33,395.241</b>	<b>3.60</b>	<b>5.10</b>
<b>VI</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Ltd.***	1,100	2,200	13.024	-	13.024	-	-	-	-	277.694	0.941	1,316.939	1,470.990	1.18	0.00
2	Meezan Bank Limited	1,250	3,050	1.500	0.756	2.256	10.505	1.534	12.039	433.6	-	-	12.373	289.878	0.18	0.39
3	Burj Bank Limited	400	50	-	-	-	-	1.500	1.500	-	1.110	1.740	44.410	52.040	-	3.00
4	Al Baraka Bank Limited*	40	2,500	-	-	-	91.532	-	91.532	-	-	75.798	-	659.362	-	3.66
5	Dubai Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>Total IBs (1-5)</b>	<b>2,790</b>	<b>7,850</b>	<b>14.524</b>	<b>0.756</b>	<b>15.280</b>	<b>102.037</b>	<b>3.034</b>	<b>105.071</b>	<b>587.6</b>	<b>278.804</b>	<b>78.479</b>	<b>1,373.722</b>	<b>2,472.270</b>	<b>0.55</b>	<b>1.34</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>500,000</b>	<b>600,000</b>	<b>23,116.544</b>	<b>2,909.353</b>	<b>26,025.897</b>	<b>24,783.591</b>	<b>2,940.295</b>	<b>27,723.886</b>	<b>6.52</b>	<b>21,860.975</b>	<b>34,431.133</b>	<b>293,764.922</b>	<b>337,005.097</b>	<b>5.21</b>	<b>4.62</b>

\* JS bank & Albaraka Bank included since July 2014 \*\* Newly Inducted MFB \*\*\* BankIslami Pakistan Ltd acquired KASB in June 2015