



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 -JANUARY 2015 (2014-15)

7 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- January 2014(2013-14)			July- January 2015 (2014-15)			% Change Over 6	By end January 2014	By end January 2015	By end January 2014	By end January 2015	January 2014 6 as % of 2	January 2015 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	28,000	35,000	11,613.750	43.393	11,657.143	11,820.385	2,538.549	14,358.934	23.18	11,910.214	15,192.333	6,559.824	6,540.750	41.63	41.03
2	Habib Bank Limited	40,000	64,000	19,501.448	3,197.461	22,698.909	33,204.739	3,977.380	37,182.119	63.81	21,426.789	35,436.070	21,348.813	24,339.992	56.75	58.10
3	MCB Bank Ltd.	34,000	46,000	19,386.772	87.387	19,474.159	32,671.016	131.529	32,802.545	68.44	18,962.511	31,421.557	4,167.864	2,630.842	57.28	71.31
4	National Bank of Pakistan	62,000	75,000	33,546.268	796.809	34,343.077	29,567.352	570.550	30,137.902	-12.24	30,218.966	34,725.698	59,253.207	55,627.280	55.39	40.18
5	United Bank Limited	24,000	32,500	10,026.578	497.256	10,523.834	20,067.483	794.964	20,862.447	98.24	9,684.720	20,129.975	8,084.629	9,289.300	43.85	64.19
	TOTAL C.B's (1-5)	188,000	252,500	94,074.816	4,622.306	98,697.122	127,330.975	8,012.972	135,343.947	37.13	92,203.200	136,905.633	99,414.337	98,428.164	52.50	53.60
II	Z.T.B.L	69,500	90,000	23,331.869	8,190.019	31,521.888	26,014.084	11,084.942	37,099.026	17.69	31,754.598	33,416.248	107,950.043	123,736.844	45.36	41.22
III	P.P.C.B.L	10,000	11,500	3,900.240	821.719	4,721.959	4,055.031	967.262	5,022.293	6.36	5,927.214	4,993.778	10,400.071	11,727.598	47.22	43.67
IV	D. P. B's															
1	Askari Bank Ltd.	13,000	7,000	2,776.481	29.932	2,806.413	2,243.530	36.991	2,280.521	-18.74	4,094.131	3,069.480	5,960.481	4,848.283	21.59	32.58
2	Bank Al-Habib Ltd.	23,000	34,000	14,681.112	8.221	14,689.333	15,114.682	16.735	15,131.417	3.01	14,793.515	15,103.788	3,020.500	3,924.046	63.87	44.50
3	Bank Al-Falah Ltd.	11,000	15,000	4,687.502	23.096	4,710.598	4,406.251	3,309.799	7,716.050	63.80	5,155.812	7,671.031	2,177.310	2,755.486	42.82	51.44
4	Summit Bank Limited	500	850	73.159	22.657	95.816	247.660	135.580	383.240	299.97	27.744	181.624	181.760	966.818	19.16	45.09
5	Faysal Bank Limited	22,000	28,000	8,627.902	1,303.404	9,931.306	14,601.365	3,295.892	17,897.257	80.21	6,279.265	8,614.034	10,781.877	11,735.946	45.14	63.92
6	Habib Metropolitan Bank Ltd.	600	1,000	144.026	-	144.026	328.090	40.000	368.090	155.57	232.796	390.335	288.754	416.268	24.00	36.81
7	JS Bank Limited**	-	500	-	-	-	157.312	3.412	160.724	-	-	34.831	-	114.943	-	32.14
8	NIB Bank Ltd.	2,000	2,000	666.127	-	666.127	878.736	7.660	886.396	33.07	474.331	687.860	498.429	1,172.613	33.31	44.32
9	KASB Bank Ltd.	300	500	49.425	0.100	49.525	44.497	-	44.497	-10.15	92.947	114.489	258.032	249.139	16.51	8.90
10	Sindh Bank Limited	1,500	2,500	731.082	21.261	752.343	794.803	28.187	822.990	9.39	77.768	441.613	1,279.386	2,253.967	50.16	32.92
11	Silk Bank Limited.	1,000	1,000	329.134	0.239	329.373	418.601	-	418.601	27.09	137.399	211.069	191.974	207.532	32.94	41.86
12	Soneri Bank Ltd.	5,000	6,200	2,145.166	79.842	2,225.008	2,295.995	89.972	2,385.967	7.23	2,607.631	2,627.107	1,753.487	2,194.644	44.50	38.48
13	The Bank of Khyber.	3,000	5,000	1,466.342	36.280	1,502.622	3,375.582	701.600	4,077.182	171.34	968.811	1,829.366	1,424.214	3,171.560	50.09	81.54
14	The Bank of Punjab.	7,000	9,500	3,512.817	176.296	3,689.113	2,979.003	251.291	3,230.294	-12.44	3,349.677	3,516.219	7,217.227	8,270.349	52.70	34.00
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	-	-	-	3,696.348	-	3,696.348	-	189.941	880.208	349.797	3,437.227	0.00	147.85
	Total D.P.Bs (1-15)	90,400	115,550	39,890.275	1,701.328	41,591.603	51,582.455	7,917.119	59,499.574	43.06	38,481.768	45,281.054	35,383.228	45,718.821	46.01	51.49
Total Banks (I+II+III+IV)		357,900	469,550	161,197.200	15,335.372	176,532.572	208,982.545	27,982.295	236,964.840	34.23	168,366.780	220,596.713	253,147.679	279,611.427	49.32	50.47
V	Microfinance Banks															
1	Khushhali Bank Ltd.	8,000	12,500	5,540.066	-	5,540.066	7,912.186	-	7,912.186	42.82	5,213.365	7,085.691	10,504.898	12,155.967	69.25	63.30
2	NRSP Microfinance Bank Ltd.	10,000	11,000	5,887.793	-	5,887.793	5,489.363	-	5,489.363	-6.77	5,930.348	7,283.089	5,864.809	7,176.136	58.88	49.90
3	The First Micro Finance Bank Ltd.	3,000	3,000	1,393.991	-	1,393.991	1,853.023	-	1,853.023	32.93	1,937.849	2,059.332	2,845.565	3,496.902	46.47	61.77
4	Pak Oman Microfinance Bank Ltd.	40	80	27.658	-	27.658	108.285	-	108.285	291.51	30.546	62.726	30.546	104.099	69.15	135.36
5	Tameer Micro Finance Bank Ltd.	80	780	114.302	-	114.302	421.621	-	421.621	268.87	36.993	338.264	109.450	507.925	142.88	54.05
6	Waseela Microfinance Bank Ltd.*	400	500	112.280	-	112.280	412.859	-	412.859	267.70	48.137	109.084	173.410	552.963	28.07	82.57
7	U Micro Finance Bank Ltd.*	80	300	48.993	-	48.993	265.823	-	265.823	442.57	0.175	136.229	50.943	351.875	61.24	88.61
	Total M.F.Bs (1-7)	21,600	28,160	13,125.083	-	13,125.083	16,463.160	-	16,463.160	25.43	13,195.225	17,074.415	19,579.621	24,345.867	60.76	58.46
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	500	600	250.000	-	250.000	400.000	-	400.000	60.00	264.300	676.090	-	1,061.240	50.00	66.67
2	Meezan Bank Limited	20	1,250	1.654	1.295	2.949	564.381	5.176	569.557	19213.6	-	81.657	3.066	212.801	14.75	45.56
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	0.950	12.100	49.830	39.320	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	841.808	280.000	1,121.808	-	-	1,023.008	-	665.084	-	2804.52
	Total IBs (1-3)	532	2,290	251.654	1.295	252.949	1,806.189	285.176	2,091.365	726.79	265.250	1,792.855	52.896	1,978.445	47.55	91.33
Grand Total (I+II+III+IV+V+VI)		380,032	500,000	174,573.937	15,336.667	189,910.604	227,251.894	28,267.471	255,519.365	34.55	181,827.255	239,463.983	272,780.196	305,935.739	49.97	51.10

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014