



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 - FEBRUARY 2015 (2014-15)

8 Month Analysis

(Amount in million Rs.)

S. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- February 2014(2013-14)			July- February 2015 (2014-15)			By end February 2014	By end February 2015	By end February 2014	By end February 2015	February 2014 6 as % of 2	February 2015 9 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 9
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	28,000	35,000	13,753.338	51.393	13,804.731	12,544.671	2,538.865	15,083.536	9.26	14,075.401	16,218.668	6,546.136	6,242.053	49.30	43.10
2	Habib Bank Limited	40,000	64,000	21,700.482	3,606.468	25,306.950	38,124.807	4,516.913	42,641.720	68.50	24,065.199	41,291.767	21,211.436	24,380.444	63.27	66.63
3	MCB Bank Ltd.	34,000	46,000	22,173.539	90.359	22,263.898	34,955.249	150.444	35,105.693	57.68	22,015.849	33,812.453	3,918.544	2,545.293	65.48	76.32
4	National Bank of Pakistan	62,000	75,000	38,362.805	863.769	39,226.574	33,982.290	647.578	34,629.868	-11.72	34,947.898	40,024.438	59,407.772	54,820.506	63.27	46.17
5	United Bank Limited	24,000	32,500	11,856.665	575.285	12,431.950	22,591.326	885.378	23,476.704	88.84	12,120.925	22,737.948	7,571.879	9,315.719	51.80	72.24
	TOTAL C.B's (1-5)	188,000	252,500	107,846.829	5,187.274	113,034.103	142,198.343	8,739.178	150,937.521	33.53	107,225.272	154,085.274	98,655.767	97,304.015	60.12	59.78
II	Z.T.B.L	69,500	90,000	28,381.811	9,738.350	38,120.161	32,308.018	13,840.750	46,148.768	21.06	37,534.724	40,980.080	108,703.236	125,323.034	54.85	51.28
III	P.P.C.B.L	10,000	11,500	4,092.794	928.568	5,021.362	4,281.269	1,118.004	5,399.273	7.53	6,274.984	5,386.339	10,469.684	11,827.943	50.21	46.95
IV	D.P.B's															
1	Askari Bank Ltd.	13,000	7,000	3,159.414	34.517	3,193.931	2,413.790	36.991	2,450.781	-23.27	4,619.247	3,220.156	5,785.230	4,811.099	24.57	35.01
2	Bank Al-Habib Ltd.	23,000	34,000	15,962.147	10.221	15,972.368	16,400.735	16.735	16,417.470	2.79	16,658.994	16,872.947	2,458.934	3,468.938	69.45	48.29
3	Bank Al-Falah Ltd.	11,000	15,000	5,650.701	24.096	5,674.797	4,601.830	3,341.399	7,943.229	39.97	6,178.818	8,009.899	2,133.130	2,643.797	51.59	52.95
4	Summit Bank Limited	500	850	73.159	22.657	95.816	248.773	137.501	386.274	95.816	38.826	97.763	171.005	971.029	19.16	45.44
5	Faysal Bank Limited	22,000	28,000	9,857.378	1,565.327	11,422.705	16,233.149	3,995.534	20,228.683	77.09	7,765.152	10,072.724	10,457.244	11,514.504	51.92	72.25
6	Habib Metropolitan Bank Ltd.	600	1,000	167.421	-	167.421	365.329	40.000	405.329	142.10	257.862	459.181	287.083	384.769	27.90	40.53
7	JS Bank Limited**	-	500	-	-	-	188.690	7.875	196.565	-	-	54.955	-	135.129	-	39.31
8	NIB Bank Ltd.	2,000	2,000	666.127	-	666.127	932.520	17.120	949.640	42.56	474.331	783.470	498.429	1,172.613	33.31	47.48
9	KASB Bank Ltd.	300	500	52.290	0.100	52.390	44.497	-	44.497	-15.07	109.419	140.868	244.823	223.402	17.46	8.90
10	Sindh Bank Limited	1,500	2,500	827.542	25.495	853.037	1,094.161	29.766	1,123.927	31.76	79.097	730.420	1,386.685	2,269.596	56.87	44.96
11	Silk Bank Limited.	1,000	1,000	348.189	0.239	348.428	435.178	-	435.178	24.90	160.928	247.536	187.500	187.642	34.84	43.52
12	Soneri Bank Ltd.	5,000	6,200	2,534.777	104.489	2,639.266	2,574.848	96.047	2,670.895	1.20	2,973.613	3,031.531	1,817.427	2,091.710	52.79	43.08
13	The Bank of Khyber.	3,000	5,000	1,472.492	36.280	1,508.772	3,612.414	734.151	4,346.565	188.09	1,063.473	2,048.252	1,361.038	3,273.178	50.29	86.93
14	The Bank of Punjab.	7,000	9,500	4,402.254	227.275	4,629.529	3,201.976	270.726	3,472.702	-24.99	3,724.842	3,799.228	7,830.359	8,210.219	66.14	36.55
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	-	-	-	3,819.111	-	3,819.111	-	189.941	881.107	349.797	3,560.712	0.00	152.76
	Total D.P.Bs (1-15)	90,400	115,550	45,173.891	2,050.696	47,224.587	56,167.001	8,723.845	64,890.846	37.41	44,294.543	50,450.037	34,968.684	44,918.337	52.24	56.16
	Total Banks (I+II+III+IV)	357,900	469,550	185,495.325	17,904.888	203,400.213	234,954.631	32,421.777	267,376.408	31.45	195,329.523	250,901.730	252,797.371	279,373.329	56.83	56.94
V	Microfinance Banks															
1	Khushhali Bank Ltd.	8,000	12,500	6,215.379	-	6,215.379	8,946.098	-	8,946.098	43.93	5,825.800	7,889.889	10,743.943	12,712.248	77.69	71.57
2	NRSP Microfinance Bank Ltd.	10,000	11,000	6,494.352	-	6,494.352	6,461.860	-	6,461.860	-0.50	6,126.564	7,700.175	6,396.083	8,164.991	64.94	58.74
3	The First Micro Finance Bank Ltd.	3,000	3,000	1,533.709	-	1,533.709	2,033.627	-	2,033.627	32.60	2,052.616	2,177.152	2,912.828	3,615.857	51.12	67.79
4	Pak Oman Microfinance Bank Ltd.	40	80	34.953	-	34.953	130.940	-	130.940	274.62	32.979	76.218	34.253	115.776	87.38	163.68
5	Tameer Micro Finance Bank Ltd.	80	780	131.365	-	131.365	499.049	-	499.049	279.89	39.938	365.963	130.389	567.318	164.21	63.98
6	Waseela Microfinance Bank Ltd.*	400	500	121.653	-	121.653	482.598	-	482.598	296.70	49.137	127.352	225.605	587.045	30.41	96.52
7	U Micro Finance Bank Ltd.*	80	300	72.723	-	72.723	304.557	-	304.557	318.79	0.243	156.931	75.870	374.445	90.90	101.52
	Total M.F.Bs (1-7)	21,600	28,160	14,604.134	-	14,604.134	18,858.729	-	18,858.729	29.13	14,127.277	18,493.680	20,518.971	26,137.680	67.61	66.97
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	500	600	250.000	-	250.000	799.085	-	799.085	219.63	264.300	781.806	-	1,240.330	50.00	133.18
2	Meezan Bank Limited	20	1,250	1.954	1.295	3.249	564.381	5.176	569.557	17430.2	-	81.657	3.421	212.801	16.25	45.56
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	1.120	17.680	49.650	38.830	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	856.582	280.000	1,136.582	-	-	1,148.732	-	602.895	-	284.46
	Total IBs (1-4)	532	2,290	251.954	1.295	253.249	2,220.048	285.176	2,505.224	889.23	265.420	2,029.875	53.071	2,094.856	47.60	109.40
	Grand Total (I+II+III+IV+V+VI)	380,032	500,000	200,351.413	17,906.183	218,257.596	256,033.408	32,706.953	288,740.361	32.29	209,722.220	271,425.285	273,369.413	307,605.865	57.43	57.75

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014