



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY-AUGUST 2015 (2015-16)**

02 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		2014-15	2015-16	July -August 2014 (2014-15)			July- August 2015 (2015-16)				By end August 2014	By end August 2015	By end August 2014	By end August 2015	August 2014 as % of 2	August 2015 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)	% Change 9. Over						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	35,000	42,000	1,418.881	13.800	1,432.681	6,114.145	156.000	6,270.145	337.65	1,712.455	7,459.671	6,941.299	4,683.255	4.09	14.93
2	Habib Bank Limited	64,000	81,000	9,091.726	1,066.748	10,158.474	7,697.263	849.246	8,546.509	-15.87	10,332.397	9,335.304	25,598.039	31,956.506	15.87	10.55
3	MCB Bank Ltd.	46,000	54,700	4,305.611	18.309	4,323.920	8,296.792	46.979	8,343.771	92.97	3,434.584	8,035.736	2,018.738	3,174.549	9.40	15.25
4	National Bank of Pakistan	75,000	88,000	8,607.292	71.623	8,678.915	7,706.697	97.161	7,803.858	-10.08	7,953.469	8,864.140	60,940.422	51,979.334	11.57	8.87
5	United Bank Limited	32,500	40,000	3,554.322	152.381	3,706.703	2,740.529	48.361	2,788.890	-24.76	3,863.857	2,872.234	8,183.470	8,316.628	11.41	6.97
	<b>TOTAL C.B's (1-5)</b>	<b>252,500</b>	<b>305,700</b>	<b>26,977.832</b>	<b>1,322.861</b>	<b>28,300.693</b>	<b>32,555.426</b>	<b>1,197.747</b>	<b>33,753.173</b>	<b>19.27</b>	<b>27,296.762</b>	<b>36,567.085</b>	<b>103,681.968</b>	<b>100,110.272</b>	<b>11.21</b>	<b>11.04</b>
<b>II</b>	<b>Z.T.B.L</b>	90,000	102,000	2,836.953	1,601.497	4,438.450	3,947.861	2,588.418	6,536.279	47.26	2,662.708	4,901.735	113,142.471	137,536.096	4.93	6.41
<b>III</b>	<b>P.P.C.B.L</b>	11,500	12,500	503.951	143.162	647.113	650.910	152.155	803.065	24.10	657.766	877.577	11,028.064	12,417.050	5.63	6.42
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	7,000	8,500	565.392	0.500	565.892	669.651	4.400	674.051	19.11	731.477	364.613	5,270.101	4,782.732	8.08	7.93
2	Bank Al-Habib Ltd.	34,000	29,500	4,942.285	13.291	4,955.576	4,283.284	0.918	4,284.202	-13.55	4,347.413	3,717.958	4,305.150	3,788.261	14.58	14.52
3	Bank Al-Falah Ltd.	15,000	18,500	1,657.041	1,127.451	2,784.492	790.043	1,442.022	2,232.065	-19.84	3,096.580	4,207.228	2,400.289	5,825.895	18.56	12.07
4	Summit Bank Limited	850	1,000	203.419	124.001	327.420	889.596	57.905	947.501	189.38	15.198	351.008	937.655	1,858.930	38.52	94.75
5	Faysal Bank Limited	28,000	33,200	4,531.626	1,355.500	5,887.126	3,632.008	348.915	3,980.923	-32.38	2,256.757	1,456.365	13,289.442	12,796.778	21.03	11.99
6	Habib Metropolitan Bank Ltd.	1,000	1,200	101.121	-	101.121	176.132	-	176.132	74.18	86.840	184.883	431.988	627.508	10.11	14.68
7	JS Bank Limited*	500	1,000	5.450	-	5.450	259.016	10.437	269.453	-	-	244.668	3.896	482.615	-	26.95
8	NIB Bank Ltd.	2,000	2,000	434.129	7.660	441.789	226.422	6.300	232.722	-47.32	172.966	308.654	1,062.712	869.219	22.09	11.64
9	The First Women Bank Limited	-	25	-	-	-	-	-	-	-	-	-	-	-	-	0.00
10	Sindh Bank Limited	2,500	3,000	160.064	8.472	168.536	285.361	5.328	290.689	72.48	83.725	157.196	1,804.293	2,775.636	6.74	9.69
11	Silk Bank Limited.	1,000	1,000	268.071	-	268.071	226.410	-	226.410	-15.54	50.467	32.380	217.604	195.655	26.81	22.64
12	Soneri Bank Ltd.	6,200	6,600	689.977	38.321	728.298	1,170.045	1.804	1,171.849	60.90	630.376	810.738	2,440.221	3,488.059	11.75	17.76
13	The Bank of Khyber.	5,000	8,200	483.510	2.694	486.204	589.995	28.971	618.966	27.31	329.030	1,057.019	2,213.487	2,587.714	9.72	7.55
14	The Bank of Punjab.	9,500	11,500	933.923	49.495	983.418	725.440	27.620	753.060	-23.42	842.275	731.824	8,155.539	9,445.135	10.35	6.55
15	Standard Chartered Bank (Pakistan) Ltd	2,500	6,600	1,003.153	-	1,003.153	277.464	-	277.464	-	349.832	6,409.759	1,261.665	636.706	0.00	4.20
	<b>Total D.P.Bs (1-15)</b>	<b>115,050</b>	<b>131,825</b>	<b>15,979.161</b>	<b>2,727.385</b>	<b>18,706.546</b>	<b>14,200.867</b>	<b>1,934.620</b>	<b>16,135.487</b>	<b>-13.74</b>	<b>12,992.936</b>	<b>20,034.293</b>	<b>43,794.042</b>	<b>50,160.843</b>	<b>16.26</b>	<b>12.24</b>
	<b>Total Banks (I-II+III+IV)</b>	<b>469,050</b>	<b>552,025</b>	<b>46,297.897</b>	<b>5,794.905</b>	<b>52,092.802</b>	<b>51,355.064</b>	<b>5,872.940</b>	<b>57,228.004</b>	<b>9.86</b>	<b>43,610.172</b>	<b>62,380.690</b>	<b>271,646.545</b>	<b>300,224.261</b>	<b>11.11</b>	<b>10.37</b>
<b>V</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	12,500	18,000	1,443.646	-	1,443.646	1,696.816	-	1,696.816	17.54	531.475	868.115	11,031.412	15,155.816	11.55	9.43
2	NRSP Microfinance Bank Ltd.	11,000	12,200	303.687	-	303.687	651.203	-	651.203	114.43	115.245	356.196	7,377.324	10,101.342	2.76	5.34
3	The First Micro Finance Bank Ltd.	3,000	3,500	160.597	-	160.597	233.094	-	233.094	45.14	108.203	180.053	3,314.244	4,280.810	5.35	6.66
4	Pak Oman Microfinance Bank Ltd.	80	300	23.030	-	23.030	49.570	-	49.570	115.24	12.457	48.765	57.803	187.913	28.79	16.52
5	Tameer Micro Finance Bank Ltd.	780	1,500	74.272	-	74.272	167.252	-	167.252	125.19	41.346	97.957	417.214	806.470	9.52	11.15
6	Waseela Microfinance Bank Ltd.	500	1,200	89.280	-	89.280	209.845	-	209.845	135.04	18.281	39.590	415.575	938.000	17.86	17.49
7	U Micro Finance Bank Ltd.	300	650	52.821	-	52.821	85.972	-	85.972	62.76	6.780	29.174	236.408	594.670	17.61	13.23
8	FINCA Microfinance Bank Ltd.**	-	2,500	-	-	-	292.740	-	292.740	-	-	4,301.550	-	1,628.070	0.00	0.00
9	APNA Microfinance Bank Ltd.**	-	275	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total M.F.Bs (1-8)</b>	<b>28,160</b>	<b>40,125</b>	<b>2,147.333</b>	<b>-</b>	<b>2,147.333</b>	<b>3,386.492</b>	<b>-</b>	<b>3,386.492</b>	<b>57.71</b>	<b>833.787</b>	<b>5,921.400</b>	<b>22,849.980</b>	<b>33,693.091</b>	<b>7.63</b>	<b>8.44</b>
<b>VI</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Limited***	1,100	2,200	21.885	-	21.885	65.635	-	65.635	199.91	618.419	103.574	999.544	1,448.597	1.99	2.98
2	Meezan Bank Limited	1,250	3,050	48.181	0.756	48.937	792.912	1.534	794.446	1523.4	8.350	-	50.722	1,095.553	3.91	26.05
3	Burj Bank Limited	400	50	-	-	-	-	2,480	2,480	-	1,220	2,690	44.350	52.940	-	4.96
4	Al Baraka Bank Limited*	40	2,500	-	-	-	468.280	-	468.280	-	-	166.751	-	842.352	-	18.73
5	Dubai Islamic Bank	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-
	<b>Total IBs (1-4)</b>	<b>2,790</b>	<b>7,850</b>	<b>70.066</b>	<b>0.756</b>	<b>70.822</b>	<b>1,326.827</b>	<b>4,014</b>	<b>1,330.841</b>	<b>1779.1</b>	<b>627.989</b>	<b>273.015</b>	<b>1,094.616</b>	<b>3,439.442</b>	<b>2.54</b>	<b>16.95</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>500,000</b>	<b>600,000</b>	<b>48,515.296</b>	<b>5,795.661</b>	<b>54,310.957</b>	<b>56,068.383</b>	<b>5,876.954</b>	<b>61,945.337</b>	<b>14.06</b>	<b>45,071.948</b>	<b>68,575.105</b>	<b>295,591.141</b>	<b>337,356.794</b>	<b>10.86</b>	<b>10.32</b>

\* JS bank & Albaraka Bank included since July 2014 \*\* Newly Inducted MFB \*\*\* BankIslami Pakistan Ltd acquired KASB in June 2015