



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY, 2014 -APRIL, 2015 (2014-15)

10 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	DISBURSEMENT													RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		TARGETS		July-April 2014(2013-14)			July-April 2015 (2014-15)				% Change Over	By end April 2014	By end April 2015	By end April 2014	By end April 2015	April 2014 6 as % of 2	April 2015 9 as % of 3			
		2013-14	2014-15	Production	Development	Total (4+5)	Production	Development	Total (7+8)											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16					
I Commercial Banks																				
1	Allied Bank Limited.	28,000	35,000	18,154.360	65.030	18,219.390	16,895.836	2,542.633	19,438.469	6.69	18,643.559	23,102.888	6,424.124	3,751.005	65.07	55.54				
2	Habib Bank Limited	40,000	64,000	27,160.464	4,783.326	31,943.790	48,853.689	6,084.443	54,938.132	71.98	30,360.062	51,987.948	22,825.513	27,404.011	79.86	85.84				
3	MCB Bank Ltd.	34,000	46,000	28,505.344	119.838	28,625.182	38,349.746	210.372	38,560.118	34.71	29,017.651	37,955.368	3,311.619	1,899.462	84.19	83.83				
4	National Bank of Pakistan	62,000	75,000	51,097.991	1,013.828	52,111.819	45,075.586	2,504.648	47,580.234	-8.70	46,985.251	53,910.997	60,255.664	53,884.313	84.05	63.44				
5	United Bank Limited	24,000	32,500	18,025.998	676.550	18,702.548	25,407.447	1,003.071	26,410.518	41.21	17,763.719	27,871.103	8,352.306	7,186.328	77.93	81.26				
TOTAL C.B's (1-5)		188,000	252,500	142,944.157	6,658.572	149,602.729	174,582.304	12,345.167	186,927.471	24.95	142,770.242	194,828.304	101,169.226	94,125.119	79.58	74.03				
II Z.T.B.L																				
		69,500	90,000	39,715.823	13,554.818	53,270.641	45,360.585	19,468.079	64,828.664	21.70	50,477.228	56,320.527	113,400.477	131,405.134	76.65	72.03				
III P.P.C.B.L																				
		10,000	11,500	4,470.900	1,133.905	5,604.805	4,825.726	1,507.866	6,333.592	13.00	6,822.867	6,316.153	10,685.615	12,078.926	56.05	55.07				
IV D.P.B's																				
1	Askari Bank Ltd.	13,000	7,000	3,689.933	39.263	3,729.196	2,993.603	54.127	3,047.730	-18.27	5,435.990	3,667.920	5,785.781	4,963.652	28.69	43.54				
2	Bank Al-Habib Ltd.	23,000	34,000	19,810.013	14.769	19,824.782	20,251.736	19.693	20,271.429	2.25	20,313.318	20,984.989	2,706.259	3,266.787	86.19	59.62				
3	Bank Al-Falah Ltd.	11,000	15,000	8,231.001	425.998	8,656.999	4,951.176	3,856.576	8,807.752	1.74	8,955.459	8,498.836	2,382.200	3,019.383	78.70	58.72				
4	Summit Bank Limited	500	850	76.065	22.657	98.722	248.773	200.580	449.353	355.17	46.549	295.844	135.837	854.611	19.74	52.87				
5	Faysal Bank Limited	22,000	28,000	13,481.050	2,240.545	15,721.595	21,106.031	4,657.578	25,763.609	63.87	10,653.393	12,478.502	10,416.604	11,613.226	71.46	92.01				
6	Habib Metropolitan Bank Ltd.	600	1,000	355.761	-	355.761	480.928	40.000	520.928	46.43	369.359	601.303	372.791	367.454	59.29	52.09				
7	JS Bank Limited*	-	500	-	-	-	435.977	15.148	451.125	-	-	164.803	-	292.807	-	90.23				
8	NIB Bank Ltd.	2,000	2,000	766.157	75.170	841.327	1,238.010	55.281	1,293.291	53.72	499.189	1,357.214	546.711	1,236.347	42.07	64.66				
9	KASB Bank Ltd.	300	500	103.204	0.100	103.304	44.497	-	44.497	-56.93	156.900	152.093	307.861	219.982	34.43	8.90				
10	Sindh Bank Limited	1,500	2,500	1,279.186	37.894	1,317.080	1,523.704	44.947	1,568.651	19.10	361.470	943.508	1,531.294	2,413.350	87.81	62.75				
11	Silk Bank Limited.	1,000	1,000	628.685	0.239	628.924	541.772	-	541.772	-13.86	215.299	305.144	413.625	236.628	62.89	54.18				
12	Soneri Bank Ltd.	5,000	6,200	3,296.625	129.603	3,426.228	3,209.754	212.692	3,422.446	-0.11	3,727.318	3,831.438	1,888.984	2,081.795	68.52	55.20				
13	The Bank of Khyber.	3,000	5,000	1,571.357	237.346	1,808.703	3,836.766	791.210	4,627.976	155.87	1,275.052	2,879.928	1,437.615	2,496.438	60.29	92.56				
14	The Bank of Punjab.	7,000	9,500	5,353.768	286.279	5,640.047	4,816.470	364.383	5,180.853	-8.14	5,444.363	6,102.284	7,173.787	7,995.252	80.57	54.54				
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	-	-	-	5,846.050	-	5,846.050	-	550.599	942.916	-	5,530.451	0.00	233.84				
Total D.P.Bs (1-15)		90,400	115,550	58,642.805	3,509.863	62,152.668	71,525.247	10,312.215	81,837.462	31.67	58,004.258	63,206.722	35,099.349	46,588.163	68.75	70.82				
Total Banks (I+II+III+IV)		357,900	469,550	245,773.685	24,857.158	270,630.843	296,293.862	43,633.327	339,927.189	25.61	258,074.595	320,671.706	260,354.667	284,197.342	75.62	72.39				
V Microfinance Banks																				
1	Khushhali Bank Ltd.	8,000	12,500	7,591.757	-	7,591.757	10,906.667	-	10,906.667	43.66	6,959.296	10,629.525	9,399.174	13,817.344	94.90	87.25				
2	NRSP Microfinance Bank Ltd.	10,000	11,000	7,146.199	-	7,146.199	7,206.146	-	7,206.146	0.84	6,487.957	8,131.352	6,952.400	8,657.424	71.46	65.51				
3	The First Micro Finance Bank Ltd.	3,000	3,000	1,765.400	-	1,765.400	2,493.747	-	2,493.747	41.26	2,326.246	2,528.969	2,929.159	3,744.910	58.85	83.12				
4	Pak Oman Microfinance Bank Ltd.	40	80	48.293	-	48.293	191.835	-	191.835	297.23	44.763	110.753	39.203	150.088	120.73	239.79				
5	Tameer Micro Finance Bank Ltd.	80	780	327.263	-	327.263	624.358	-	624.358	90.78	93.520	445.517	315.791	640.847	409.08	80.05				
6	Waseela Microfinance Bank Ltd.	400	500	238.332	-	238.332	616.270	-	616.270	158.58	70.087	165.146	305.453	667.927	59.58	123.25				
7	U Micro Finance Bank Ltd.	80	300	127.072	-	127.072	390.403	-	390.403	207.23	3,890	192.711	130.813	440.965	158.84	130.13				
8	FINCA Microfinance Bank Ltd. **	-	-	-	-	-	1,777.853	-	1,777.853	-	-	1,800.329	-	1,496.267	-	-				
Total M.F.Bs (1-8)		21,600	28,160	17,244.316	-	17,244.316	24,207.279	-	24,207.279	40.38	15,985.759	24,004.302	20,071.993	29,615.772	79.83	85.96				
VI Islamic Banks*																				
1	BankIslami Pakistan Limited	500	600	500.000	-	500.000	1,449.085	-	1,449.085	189.82	264.300	1,182.963	253.700	1,374.696	100.00	241.51				
2	Meezan Bank Limited	20	1,250	10.125	1.419	11.544	1,135.697	8.600	1,144.297	9812.5	1.982	81.657	9.936	382.089	57.72	91.54				
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	6.360	30.350	49.070	37.550	-	0.00				
4	Al Baraka Bank Limited*	-	40	-	-	-	1,456.789	491.900	1,948.689	-	-	1,625.922	-	685.484	-	4871.72				
Total IBs (1-4)		532	2,290	510.125	1.419	511.544	4,041.571	500.500	4,542.071	787.91	272.642	2,920.892	312.706	2,479.819	96.15	198.34				
Grand Total (I+II+III+IV+V+VI)		380,032	500,000	263,528.126	24,858.577	288,386.703	324,542.712	44,133.827	368,676.539	27.84	274,332.996	347,596.900	280,739.366	316,292.933	75.88	73.74				

* JS bank & Albaraka Bank included since July 2014 ** Newly Inducted MFB