



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 -SEPTEMBER 2014 (2014-15)**

3Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- September 2013 ( 2013-14)			July- September 2014 (2014-15)			% Change Over 6	By end September 2013	By end September 2014	By end September 2013	By end September 2014	September 2013 6 as % of 2	September 2014 9 as % of 3
				Production	Development	Total ( 4 + 5 )	Production	Development	Total ( 7+8 )							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I Commercial Banks</b>																
1	Allied Bank Limited.	28,000	35,000	4,306.168	17.021	4,323.189	6,099.679	2,533.438	8,633.117	99.69	4,350.955	9,868.012	6,743.283	6,092.489	15.44	24.67
2	Habib Bank Limited	40,000	64,000	7,946.257	1,254.752	9,201.009	13,111.395	1,682.005	14,793.400	60.78	8,502.176	14,170.449	21,567.615	25,379.795	23.00	23.11
3	MCB Bank Ltd.	34,000	46,000	9,598.875	61.835	9,660.710	9,113.951	29.386	9,143.337	-5.36	8,246.327	7,735.188	4,976.620	2,539.675	28.41	19.88
4	National Bank of Pakistan	62,000	75,000	17,309.152	190.974	17,500.126	13,968.235	134.820	14,103.055	-19.41	13,499.350	14,741.322	59,129.872	59,576.709	28.23	18.80
5	United Bank Limited	24,000	32,500	3,536.063	70.584	3,606.647	7,736.726	277.273	8,013.999	122.20	3,426.371	7,821.327	7,189.335	8,583.649	15.03	24.66
<b>TOTAL C.B's (1-5)</b>		<b>188,000</b>	<b>252,500</b>	<b>42,696.515</b>	<b>1,595.166</b>	<b>44,291.681</b>	<b>50,029.986</b>	<b>4,656.922</b>	<b>54,686.908</b>	<b>23.47</b>	<b>38,025.179</b>	<b>54,336.298</b>	<b>99,606.725</b>	<b>102,172.317</b>	<b>23.56</b>	<b>21.66</b>
<b>II Z.T.B.L</b>		<b>69,500</b>	<b>90,000</b>	<b>4600.594</b>	<b>2096.598</b>	<b>6,697.192</b>	<b>5,217.149</b>	<b>2,569.163</b>	<b>7,786.312</b>	<b>16.26</b>	<b>5,749.096</b>	<b>5,813.826</b>	<b>106,580.713</b>	<b>118,434.202</b>	<b>9.64</b>	<b>8.65</b>
<b>III P.P.C.B.L</b>		<b>10,000</b>	<b>11,500</b>	<b>901.932</b>	<b>211.805</b>	<b>1,113.737</b>	<b>893.984</b>	<b>256.445</b>	<b>1,150.429</b>	<b>3.29</b>	<b>1,449.042</b>	<b>986.718</b>	<b>10,784.912</b>	<b>11,361.265</b>	<b>11.14</b>	<b>10.00</b>
<b>IV D. P. B's</b>																
1	Askari Bank Ltd.	13,000	7,000	1,882.220	15.243	1,897.463	849.204	0.500	849.704	-55.22	2,470.630	1,081.251	6,440.215	5,284.896	14.60	12.14
2	Bank Al-Habib Ltd.	23,000	34,000	6,244.578	3.380	6,247.958	7,814.174	16.135	7,830.309	25.33	6,486.470	6,740.001	2,785.432	4,830.488	27.17	23.03
3	Bank Al-Falah Ltd.	11,000	15,000	1,768.833	12.115	1,780.948	2,487.949	1,987.329	4,475.278	151.29	1,833.208	4,388.698	2,430.195	2,798.957	16.19	29.84
4	Summit Bank Limited	500	850	57.858	20.429	78.287	219.764	124.001	343.765	-	12.700	23.522	175.052	955.960	15.66	40.44
5	Faysal Bank Limited	22,000	28,000	2,362.581	316.540	2,679.121	7,072.564	1,616.217	8,688.781	224.31	1,994.717	3,421.647	10,587.331	13,232.272	12.18	31.03
6	Habib Metropolitan Bank Ltd.	600	1,000	34.150	-	34.150	126.834	1.500	128.334	275.80	48.885	117.003	353.481	439.091	5.69	12.83
7	JS Bank Limited**	-	500	-	-	-	19.490	0.928	20.418	-	-	-	-	14.222	-	4.08
8	NIB Bank Ltd.	2,000	2,000	456.311	-	456.311	508.739	7.660	516.399	13.17	358.191	504.314	385.271	1,082.502	22.82	25.82
9	KASB Bank Ltd.	300	500	32.282	0.000	32.282	41.514	-	41.514	28.60	43.525	80.226	279.505	285.276	10.76	8.30
10	Sindh Bank Limited	1,500	2,500	363.027	5.040	368.067	319.454	15.321	334.775	-9.05	24.097	86.766	944.816	1,925.072	24.54	13.39
11	Silk Bank Limited.	1,000	1,000	260.083	0.239	260.322	291.749	-	291.749	12.07	48.053	71.654	212.258	220.095	26.03	29.17
12	Soneri Bank Ltd.	5,000	6,200	907.754	24.983	932.737	993.420	49.373	1,042.793	11.80	1,107.160	929.613	1,894.646	2,482.391	18.65	16.82
13	The Bank of Khyber.	3,000	5,000	526.014	14.696	540.710	1,026.707	289.762	1,316.469	143.47	412.788	841.526	1,210.626	2,537.212	18.02	26.33
14	The Bank of Punjab.	7,000	9,500	573.718	33.975	607.693	1,406.909	77.255	1,484.164	144.23	808.124	1,366.144	5,117.101	8,321.849	8.68	15.62
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	-	-	-	3,459.401	-	3,459.401	-	165.255	536.694	363.789	3,536.264	0.00	138.38
<b>Total D.P.Bs (1-15)</b>		<b>90,400</b>	<b>115,550</b>	<b>15,469.409</b>	<b>446.640</b>	<b>15,916.049</b>	<b>26,637.872</b>	<b>4,185.981</b>	<b>30,823.853</b>	<b>93.67</b>	<b>15,813.803</b>	<b>20,189.059</b>	<b>33,179.718</b>	<b>47,946.547</b>	<b>17.61</b>	<b>26.68</b>
<b>Total Banks (I+II+III+IV)</b>		<b>357,900</b>	<b>469,550</b>	<b>63,668.450</b>	<b>4,350.209</b>	<b>68,018.659</b>	<b>82,778.991</b>	<b>11,668.511</b>	<b>94,447.502</b>	<b>38.86</b>	<b>61,037.120</b>	<b>81,325.901</b>	<b>250,152.068</b>	<b>279,914.331</b>	<b>19.00</b>	<b>20.11</b>
<b>V Microfinance Banks</b>																
1	Khushhali Bank Ltd.	8,000	12,500	1,487.967	-	1,487.967	2,049.016	-	2,049.016	37.71	521.899	919.612	10,072.390	12,484.183	18.60	16.39
2	NRSP Microfinance Bank Ltd.	10,000	11,000	1,101.110	-	1,101.110	378.409	-	378.409	-65.63	199.755	245.129	6,371.523	7,458.122	11.01	3.44
3	The First Micro Finance Bank Ltd.	3,000	3,000	198.428	-	198.428	240.634	-	240.634	21.27	203.530	250.380	3,083.562	3,271.461	6.61	8.02
4	Pak Oman Microfinance Bank Ltd.	40	80	11.708	-	11.708	40.125	-	40.125	242.71	8.760	19.686	32.365	69.316	29.27	50.16
5	Tameer Micro Finance Bank Ltd.	80	780	17.744	-	17.744	107.320	-	107.320	504.82	3.357	114.924	38.236	384.580	22.18	13.76
6	Waseela Microfinance Bank Ltd.*	400	500	-	-	-	142.277	-	142.277	-	-	26.422	-	455.862	-	28.46
7	U Micro Finance Bank Ltd.*	80	300	-	-	-	78.543	-	78.543	-	-	10.381	-	263.301	-	26.18
<b>Total M.F.Bs (1-7)</b>		<b>21,600</b>	<b>28,160</b>	<b>2,816.957</b>	<b>-</b>	<b>2,816.957</b>	<b>3,036.324</b>	<b>-</b>	<b>3,036.324</b>	<b>7.79</b>	<b>937.301</b>	<b>1,586.534</b>	<b>19,598.076</b>	<b>24,386.825</b>	<b>13.04</b>	<b>10.78</b>
<b>VI Islamic Banks*</b>																
1	BankIslami Pakistan Limited	500	600	-	-	-	-	-	-	-	-	676.090	-	623.600	-	0.00
2	Meezan Bank Limited	20	1,250	-	-	-	50.480	1.917	52.397	-	-	8.350	-	54.398	-	4.19
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	-	1.530	-	44.100	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	286.300	280.000	566.300	-	-	103.836	-	485.093	-	1415.75
<b>Total IBs (1-3)</b>		<b>532</b>	<b>2,290</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>336.780</b>	<b>281.917</b>	<b>618.697</b>	<b>-</b>	<b>-</b>	<b>789.806</b>	<b>-</b>	<b>1,207.191</b>	<b>-</b>	<b>27.02</b>
<b>Grand Total (I+II+III+IV+V+VI)</b>		<b>380,032</b>	<b>500,000</b>	<b>66,485.407</b>	<b>4,350.209</b>	<b>70,835.616</b>	<b>86,152.095</b>	<b>11,950.428</b>	<b>98,102.523</b>	<b>38.49</b>	<b>61,974.421</b>	<b>83,702.241</b>	<b>269,750.144</b>	<b>305,508.347</b>	<b>18.64</b>	<b>19.62</b>

\* 2MFBs & 3 IBs included since July 2013

\*\* JS bank & Albaraka Bank included since July 2014