



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 -OCTOBER 2014 (2014-15)

4 Month Analysis

(Amount in million Rs.)

| Sr. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUT STANDING | | % TARGET ACHIEVEMENT | | |
|------------|--|----------------|----------------|-------------------------------|------------------|-------------------|------------------------------|-------------------|--------------------|-----------------|---------------------|---------------------|---------------------|----------------------|-----------------------------|-----------------------------|
| | | 2013-14 | 2014-15 | July- October 2013 (2013-14) | | | July- October 2014 (2014-15) | | | % Change Over 6 | By end October 2013 | By end October 2014 | By end October 2013 | By end October 2014 | October 2013 6 as % of 2 | October 2014 9 as % of 3 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 28,000 | 35,000 | 5,712.906 | 20,422 | 5,733.328 | 6,663.941 | 2,534.100 | 9,198.041 | 60.43 | 5,992.296 | 10,486.753 | 6,532.791 | 6,067.479 | 20.48 | 26.28 |
| 2 | Habib Bank Limited | 40,000 | 64,000 | 10,703.835 | 1,695.853 | 12,399.688 | 18,569.377 | 2,232.881 | 20,802.258 | 67.76 | 11,500.210 | 19,619.140 | 21,691.086 | 25,601.450 | 31.00 | 32.50 |
| 3 | MCB Bank Ltd. | 34,000 | 46,000 | 12,236.148 | 67.399 | 12,303.547 | 16,253.933 | 52.101 | 16,306.034 | 32.53 | 12,161.731 | 15,282.806 | 3,736.086 | 2,161.534 | 36.19 | 35.45 |
| 4 | National Bank of Pakistan | 62,000 | 75,000 | 21,197.049 | 330.274 | 21,527.323 | 16,274.180 | 219.152 | 16,493.332 | -23.38 | 16,895.009 | 18,420.271 | 59,761.410 | 58,288.037 | 34.72 | 21.99 |
| 5 | United Bank Limited | 24,000 | 32,500 | 4,979.406 | 93.488 | 5,072.894 | 11,010.425 | 443.373 | 11,453.798 | 125.78 | 4,815.960 | 10,979.622 | 7,367.576 | 8,935.702 | 21.14 | 35.24 |
| | TOTAL C.B's (1-5) | 188,000 | 252,500 | 54,829.344 | 2,207.436 | 57,036.780 | 68,771.856 | 5,481.607 | 74,253.463 | 30.19 | 51,365.206 | 74,788.592 | 99,088.949 | 101,054.202 | 30.34 | 29.41 |
| II | Z.T.B.L | 69,500 | 90,000 | 6343.858 | 3010.557 | 9,354.415 | 7,242.934 | 3,416.735 | 10,659.669 | 13.95 | 8,215.082 | 8,349.200 | 106,780.694 | 118,782.700 | 13.46 | 11.84 |
| III | P.P.C.B.L | 10,000 | 11,500 | 1061.859 | 306.691 | 1,368.550 | 1,237.816 | 364.511 | 1,602.327 | 17.08 | 1,839.933 | 1,363.664 | 10,678.045 | 11,548.188 | 13.69 | 13.93 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 13,000 | 7,000 | 2,096.564 | 23.619 | 2,120.183 | 1,080.930 | 24.364 | 1,105.294 | -47.87 | 2,782.366 | 1,331.907 | 6,429.888 | 5,275.596 | 16.31 | 15.79 |
| 2 | Bank Al-Habib Ltd. | 23,000 | 34,000 | 7,552.746 | 4.400 | 7,557.146 | 8,890.225 | 16.135 | 8,906.360 | 17.85 | 8,259.122 | 8,330.958 | 2,344.471 | 4,358.015 | 32.86 | 26.20 |
| 3 | Bank Al-Falah Ltd. | 11,000 | 15,000 | 2,291.987 | 13.730 | 2,305.717 | 3,365.133 | 2,445.929 | 5,811.062 | 152.03 | 2,389.201 | 6,006.305 | 2,407.228 | 2,517.484 | 20.96 | 38.74 |
| 4 | Summit Bank Limited | 500 | 850 | 58.787 | 22.657 | 81.444 | 244.264 | 124.001 | 368.265 | 352.17 | 15.362 | 23.522 | 176.682 | 1,000.293 | 16.29 | 43.33 |
| 5 | Faysal Bank Limited | 22,000 | 28,000 | 3,011.053 | 670.099 | 3,681.152 | 8,994.696 | 1,927.652 | 10,922.348 | 196.71 | 2,570.905 | 4,390.987 | 11,031.027 | 13,209.215 | 16.73 | 39.01 |
| 6 | Habib Metropolitan Bank Ltd. | 600 | 1,000 | 45.890 | - | 45.890 | 156.809 | 1.500 | 158.309 | 244.97 | 81.113 | 164.413 | 332.993 | 421.657 | 7.65 | 15.83 |
| 7 | JS Bank Limited** | - | 500 | - | - | - | 23.515 | 0.928 | 24.443 | - | - | 1.782 | - | 20.404 | - | 4.89 |
| 8 | NIB Bank Ltd. | 2,000 | 2,000 | 500.308 | - | 500.308 | 637.594 | 7.660 | 645.254 | 28.97 | 387.941 | 504.314 | 399.518 | 1,082.502 | 25.02 | 32.26 |
| 9 | KASB Bank Ltd. | 300 | 500 | 38.408 | - | 38.408 | 44.387 | - | 44.387 | 15.57 | 52.778 | 89.363 | 276.912 | 279.197 | 12.80 | 8.88 |
| 10 | Sindh Bank Limited | 1,500 | 2,500 | 427.652 | 9.518 | 437.170 | 446.178 | 21.847 | 468.025 | 7.06 | 26.377 | 198.210 | 1,028.004 | 2,035.702 | 29.14 | 18.72 |
| 11 | Silk Bank Limited. | 1,000 | 1,000 | 276.964 | 0.239 | 277.203 | 308.442 | - | 308.442 | 11.27 | 59.702 | 91.643 | 217.501 | 216.799 | 27.72 | 30.84 |
| 12 | Soneri Bank Ltd. | 5,000 | 6,200 | 1,168.204 | 32.987 | 1,201.191 | 1,277.822 | 65.533 | 1,343.355 | 11.84 | 1,402.985 | 1,293.077 | 1,885.304 | 2,435.528 | 24.02 | 21.67 |
| 13 | The Bank of Khyber. | 3,000 | 5,000 | 768.539 | 30.846 | 799.385 | 1,057.060 | 290.922 | 1,347.982 | 68.63 | 553.602 | 1,118.474 | 1,455.275 | 2,097.276 | 26.65 | 26.96 |
| 14 | The Bank of Punjab. | 7,000 | 9,500 | 805.002 | 64.529 | 869.531 | 1,677.294 | 102.688 | 1,779.982 | 104.71 | 1,168.088 | 1,841.996 | 5,093.504 | 7,326.586 | 12.42 | 18.74 |
| 15 | Standard Chartered Bank (Pakistan) Ltd | 500 | 2,500 | - | - | - | 3,459.401 | - | 3,459.401 | - | 179.247 | 645.099 | 349.797 | 3,427.859 | 0.00 | 138.38 |
| | Total D.P.Bs (1-15) | 90,400 | 115,550 | 19,042.104 | 872.624 | 19,914.728 | 31,663.750 | 5,029.159 | 36,692.909 | 84.25 | 19,928.789 | 26,032.050 | 33,428.104 | 45,704.113 | 22.03 | 31.76 |
| | Total Banks (I+II+III+IV) | 357,900 | 469,550 | 81,277.165 | 6,397.308 | 87,674.473 | 108,916.356 | 14,292.012 | 123,208.368 | 40.53 | 81,349.010 | 110,533.506 | 249,975.792 | 277,089.203 | 24.50 | 26.24 |
| V | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 8,000 | 12,500 | 1,886.801 | - | 1,886.801 | 2,720.544 | - | 2,720.544 | 44.19 | 1,653.146 | 2,613.719 | 9,427.064 | 10,603.252 | 23.59 | 21.76 |
| 2 | NRSP Microfinance Bank Ltd. | 10,000 | 11,000 | 1,329.666 | - | 1,329.666 | 526.330 | - | 526.330 | -60.42 | 1,524.916 | 1,805.925 | 5,400.279 | 6,664.807 | 13.30 | 4.78 |
| 3 | The First Micro Finance Bank Ltd. | 3,000 | 3,000 | 291.920 | - | 291.920 | 470.311 | - | 470.311 | 61.11 | 881.381 | 1,104.934 | 2,501.843 | 2,677.981 | 9.73 | 15.68 |
| 4 | Pak Oman Microfinance Bank Ltd. | 40 | 80 | 15.843 | - | 15.843 | 55.030 | - | 55.030 | 247.35 | 13.414 | 29.022 | 31.783 | 77.384 | 39.61 | 68.79 |
| 5 | Tameer Micro Finance Bank Ltd. | 80 | 780 | 31.479 | - | 31.479 | 168.234 | - | 168.234 | 434.43 | 13.858 | 203.486 | 42.776 | 363.720 | 39.35 | 21.57 |
| 6 | Waseela Microfinance Bank Ltd.* | 400 | 500 | - | - | - | 186.487 | - | 186.487 | - | 37.566 | - | - | 462.253 | - | 37.30 |
| 7 | U Micro Finance Bank Ltd.* | 80 | 300 | - | - | - | 110.925 | - | 110.925 | - | - | 32.108 | - | 279.514 | - | 36.98 |
| | Total M.F.Bs (1-7) | 21,600 | 28,160 | 3,555.709 | - | 3,555.709 | 4,237.861 | - | 4,237.861 | 19.18 | 4,086.715 | 5,826.760 | 17,403.745 | 21,128.911 | 16.46 | 15.05 |
| VI | Islamic Banks* | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Limited | 500 | 600 | - | - | - | - | - | - | - | - | 676.090 | - | 630.900 | - | 0.00 |
| 2 | Meezan Bank Limited | 20 | 1,250 | - | - | - | 75.730 | 1,917 | 77.647 | - | - | 9.477 | - | 72.096 | - | 6.21 |
| 3 | Burj Bank Limited | 12 | 400 | - | - | - | - | - | - | - | - | 1.840 | - | 44.100 | - | 0.00 |
| 4 | Al Baraka Bank Limited** | - | 40 | - | - | - | 286.300 | 280.000 | 566.300 | - | - | 124.506 | - | 465.585 | - | 1415.75 |
| | Total IBs (1-3) | 532 | 2,290 | - | - | - | 362.030 | 281.917 | 643.947 | - | - | 811.913 | - | 1,212.681 | - | 28.12 |
| | Grand Total (I+II+III+IV+V+VI) | 380,032 | 500,000 | 84,832.874 | 6,397.308 | 91,230.182 | 113,516.247 | 14,573.929 | 128,090.176 | 40.40 | 85,435.725 | 117,172.179 | 267,379.537 | 299,430.795 | 24.01 | 25.62 |

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014