



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 -NOVEMBER 2014 (2014-15)

5 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- November 2013 (2013-14)			July- November 2014 (2014-15)			By end November 2013	By end November 2014	By end November 2013	By end November 2014	November 2013 6 as % of 2	November 2014 9 as % of 3	
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							% Change Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	28,000	35,000	7,576.365	20.673	7,597.038	8,294.541	2,535.152	10,829.693	42.55	7,937.376	11,461.620	6,455.022	6,729.188	27.13	30.94
2	Habib Bank Limited	40,000	64,000	13,323.531	2,197.111	15,520.642	23,353.884	2,799.570	26,153.454	68.51	14,440.972	24,557.866	21,917.297	26,234.882	38.80	40.86
3	MCB Bank Ltd.	34,000	46,000	15,398.982	70.762	15,469.744	24,067.878	77.216	24,145.094	56.08	14,991.337	23,013.000	4,089.280	2,289.375	45.50	52.49
4	National Bank of Pakistan	62,000	75,000	24,407.750	470.142	24,877.892	20,408.650	343.350	20,752.000	-16.58	20,210.785	23,222.334	59,796.203	57,744.642	40.13	27.67
5	United Bank Limited	24,000	32,500	6,873.660	224.933	7,098.593	14,092.644	590.441	14,683.085	106.85	6,418.011	13,941.068	7,844.693	9,247.281	29.58	45.18
	TOTAL C.B's (1-5)	188,000	252,500	67,580.288	2,983.621	70,563.909	90,217.597	6,345.729	96,563.326	36.85	63,998.481	96,195.888	100,102.495	102,245.368	37.53	38.24
II	Z.T.B.L	69,500	90,000	9,542.812	4,097.634	13,640.446	10,949.879	4,793.812	15,743.691	15.42	13,240.559	13,236.272	106,097.961	119,033.148	19.63	17.49
III	P.P.C.B.L	10,000	11,500	1,323.552	438.831	1,762.383	1,586.108	512.001	2,098.109	19.05	2,531.451	1,898.435	10,414.871	11,634.020	17.62	18.24
IV	D. P. B's															
1	Askari Bank Ltd.	13,000	7,000	2,306.361	24.071	2,330.432	1,446.716	24.467	1,471.183	-36.87	3,176.896	1,640.990	6,322.386	5,408.488	17.93	21.02
2	Bank Al-Habib Ltd.	23,000	34,000	9,537.690	5.300	9,542.990	11,157.054	16.135	11,173.189	17.08	9,831.580	10,746.750	2,779.057	4,247.268	41.49	32.86
3	Bank Al-Falah Ltd.	11,000	15,000	2,824.214	13.730	2,837.944	4,249.020	2,919.407	7,168.427	152.59	2,955.593	6,898.274	2,375.622	4,190.890	25.80	47.79
4	Summit Bank Limited	500	850	58.787	22.657	81.444	244.361	135.431	379.792	366.32	18.733	52.333	174.762	983.820	16.29	44.68
5	Faysal Bank Limited	22,000	28,000	3,989.041	773.920	4,762.961	10,846.460	2,517.410	13,363.870	180.58	3,370.287	5,279.175	11,906.804	13,084.077	21.65	47.73
6	Habib Metropolitan Bank Ltd.	600	1,000	66.122	-	66.122	196.312	1,500	197.812	199.16	97.109	215.203	337.392	410.419	11.02	19.78
7	JS Bank Limited**	-	500	-	-	-	42.134	1,712	43.846	-	-	2,909	-	33.406	-	8.77
8	NIB Bank Ltd.	2,000	2,000	569.279	-	569.279	726.803	7.660	734.463	29.02	409.560	504.314	446.870	1,082.502	28.46	36.72
9	KASB Bank Ltd.	300	500	44.408	-	44.408	44.497	-	44.497	0.20	66.256	92.008	269.901	276.663	14.80	8.90
10	Sindh Bank Limited	1,500	2,500	498.367	11.237	509.604	532.781	23.557	556.338	9.17	48.372	278.036	1,045.678	2,053.360	33.97	22.25
11	Silk Bank Limited.	1,000	1,000	286.589	0.239	286.828	346.813	-	346.813	20.91	77.592	139.664	209.236	207.908	28.68	34.68
12	Soneri Bank Ltd.	5,000	6,200	1,480.349	46.532	1,526.881	1,532.474	73.594	1,606.068	5.19	1,771.080	1,654.479	1,861.092	2,351.393	30.54	25.90
13	The Bank of Khyber.	3,000	5,000	1,432.370	32.696	1,465.066	1,793.899	336.472	2,130.371	45.41	907.110	1,452.551	1,445.698	2,774.275	48.84	42.61
14	The Bank of Punjab.	7,000	9,500	1,061.573	71.809	1,133.382	1,913.704	130.795	2,044.499	80.39	1,542.843	2,067.856	5,013.251	8,257.911	16.19	21.52
15	Standard Chartered Bank (Pakistan) Ltd	500	2,500	-	-	-	3,641.793	-	3,641.793	-	179.247	646.004	349.797	3,611.003	0.00	145.67
	Total D.P.Bs (1-15)	90,400	115,550	24,155.150	1,002.191	25,157.341	38,714.821	6,188.140	44,902.961	78.49	24,452.258	31,670.546	34,537.546	48,973.383	27.83	38.86
	Total Banks (I+II+III+IV)	357,900	469,550	102,601.802	8,522.277	111,124.079	141,468.405	17,839.682	159,308.087	43.36	104,222.749	143,001.141	251,152.873	281,885.919	31.05	33.93
V	Microfinance Banks															
1	Khushhali Bank Ltd.	8,000	12,500	3,012.270	-	3,012.270	4,282.407	-	4,282.407	42.17	3,374.980	4,680.620	9,129.314	10,425.839	37.65	34.26
2	NRSP Microfinance Bank Ltd.	10,000	11,000	2,455.731	-	2,455.731	1,530.952	-	1,530.952	-37.66	4,282.986	4,641.291	3,860.651	5,097.991	24.56	13.92
3	The First Micro Finance Bank Ltd.	3,000	3,000	749.679	-	749.679	1,036.200	-	1,036.200	38.22	1,418.291	1,601.138	2,537.566	2,896.273	24.99	34.54
4	Pak Oman Microfinance Bank Ltd.	40	80	18.578	-	18.578	67.555	-	67.555	263.63	18.566	38.556	31.491	82.462	46.45	84.44
5	Tameer Micro Finance Bank Ltd.	80	780	52.823	-	52.823	236.857	-	236.857	348.40	24.662	269.289	54.959	373.351	66.03	30.37
6	Waseela Microfinance Bank Ltd.*	400	500	-	-	-	253.867	-	253.867	-	-	54.600	-	478.281	-	50.77
7	U Micro Finance Bank Ltd.*	80	300	-	-	-	157.762	-	157.762	-	-	78.966	-	287.869	-	52.59
	Total M.F.Bs (1-7)	21,600	28,160	6,289.081	-	6,289.081	7,565.600	-	7,565.600	20.30	9,119.485	11,364.460	15,613.981	19,642.066	29.12	26.87
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	500	600	-	-	-	-	-	-	-	-	676.090	-	638.020	0.00	0.00
2	Meezan Bank Limited	20	1,250	-	-	-	75.730	3.078	78.808	-	-	27.356	-	55.900	0.00	6.30
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	-	3.890	-	42.360	0.00	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	380.300	280.000	660.300	-	-	180.780	-	516.202	0.00	1650.75
	Total IBs (1-3)	532	2,290	-	-	-	456.030	283.078	739.108	-	-	888.116	-	1,252.482	0.00	32.28
	Grand Total (I+II+III+IV+V+VI)	380,032	500,000	108,890.883	8,522.277	117,413.160	149,490.035	18,122.760	167,612.795	42.75	113,342.234	155,253.717	266,766.854	302,780.467	30.90	33.52

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014