



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- MAY 2014) (2013-14)

11 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2012-13	2013-14	July-May 2013 (2012-13)			July- May 2014 (2013-14)			% Change Over 6	By end May 2013	By end May 2014	By end May 2013	By end May 2014	May 2013 as % of 2	May 2014 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1 Allied Bank Limited.	19,000	28,000	22,699.138	3,754.989	26,454.127	21,961.949	126.055	22,088.004	-16.50	22,119.255	22,253.337	6,408.430	6,837.737	139.23	78.89	
2 Habib Bank Limited	36,000	40,000	27,994.500	4,706.055	32,700.555	31,479.926	5,519.229	36,999.155	13.15	33,912.248	35,174.154	19,537.621	22,234.962	90.83	92.50	
3 MCB Bank Ltd.	29,500	34,000	27,180.948	329.088	27,510.036	31,279.360	125.831	31,405.191	14.16	27,441.100	34,123.020	3,358.331	987.778	93.25	92.37	
4 National Bank of Pakistan	47,500	62,000	50,683.915	730.623	51,414.538	55,792.148	1,067.291	56,859.439	10.59	39,863.989	52,183.708	53,118.952	59,804.827	108.24	91.71	
5 United Bank Limited	21,500	24,000	18,084.995	818.316	18,903.311	21,332.367	725.637	22,058.004	16.69	18,255.937	21,263.260	6,577.640	8,270.687	87.92	91.91	
TOTAL C.B's (1-5)	153,500	188,000	146,643.496	10,339.071	156,982.567	161,845.750	7,564.043	169,409.793	7.92	141,592.529	164,997.479	89,000.974	98,135.991	102.27	90.11	
II Z.T.B.L	72,000	69,500	44,720.778	9,457.966	54,178.744	49,272.025	15,449.994	64,722.019	19.46	57,418.830	63,205.080	101,063.352	112,291.899	75.25	93.13	
III P.P.C.B.L	9,000	10,000	4,551.502	1,493.390	6,044.892	5,175.808	1,446.235	6,622.043	9.55	7,402.697	7,914.107	10,310.784	10,802.580	67.17	66.22	
IV D. P. B's																
1 Askari Bank Ltd.	14,000	13,000	10,487.184	445.560	10,932.744	3,997.954	39.263	4,037.217	-63.07	14,494.939	6,029.524	7,211.253	5,600.261	78.09	31.06	
2 Bank Al-Habib Ltd.	15,000	23,000	16,986.996	179.534	17,166.530	22,208.814	15.919	22,224.733	29.47	17,237.505	22,715.043	2,011.879	2,727.338	114.44	96.63	
3 Bank Al-Falah Ltd.	9,500	11,000	7,672.478	55.244	7,727.722	8,813.886	1,025.524	9,839.410	27.33	8,109.054	9,819.976	2,354.579	2,700.094	81.34	89.45	
4 Summit Bank Limited	100	500	-	12.343	12.343	403.585	22.657	426.242	-	24.706	51.669	105.706	461.253	12.34	85.25	
5 Faysal Bank Limited	13,500	22,000	12,768.744	2,531.480	15,300.224	15,810.575	3,790.899	19,601.474	28.11	10,480.005	13,414.787	10,331.165	10,459.732	113.33	89.10	
6 Habib Metropolitan Bank Ltd.	100	600	138.488	246.000	384.488	398.463	89.000	487.463	26.78	197.824	492.559	292.710	381.293	384.49	81.24	
7 NIB Bank Ltd.	950	2,000	661.265	-	661.265	1,038.865	85.968	1,124.833	70.10	862.865	499.189	151.798	722.314	69.61	56.24	
8 KASB Bank Ltd.	600	300	93.385	0.216	93.601	119.570	0.100	119.670	27.85	132.326	177.929	298.936	304.129	15.60	39.89	
9 Sindh Bank Limited	500	1,500	348.867	33.857	382.724	1,401.597	40.631	1,442.228	276.83	108.978	444.674	523.869	1,601.595	76.54	96.15	
10 Silk Bank Limited.	750	1,000	499.134	8.312	507.446	680.710	0.239	680.949	34.19	313.387	226.492	194.059	454.457	67.66	68.09	
11 Soneri Bank Ltd.	4,500	5,000	3,799.288	173.556	3,972.844	3,824.671	144.630	3,969.301	-0.09	4,038.736	4,437.734	1,961.624	1,736.353	88.29	79.39	
12 The Bank of Khyber.	1,200	3,000	1,870.789	142.065	2,012.854	2,006.999	525.485	2,532.484	25.82	1,804.867	1,576.222	1,252.603	1,880.393	167.74	84.42	
13 The Bank of Punjab.	5,500	7,000	2,456.375	262.528	2,718.903	6,188.013	332.326	6,520.339	139.82	3,270.629	6,249.631	4,849.963	7,334.642	49.43	93.15	
14 Standard Chartered Bank (Pakistan) Ltd	500	500	-	-	-	398.376	360.268	758.644	-	64.999	550.599	500.000	766.702	0.00	151.73	
Total D.P.Bs (1-14)	66,700	90,400	57,782.993	4,090.695	61,873.688	67,292.078	6,472.909	73,764.987	19.22	61,140.820	66,686.028	32,040.144	37,130.556	92.76	81.60	
Total Banks (I+II+III+IV)	301,200	357,900	253,698.769	25,381.122	279,079.891	283,585.661	30,933.181	314,518.842	12.70	267,554.876	302,802.694	232,415.254	258,361.026	92.66	87.88	
V Microfinance Banks																
1 Khushhali Bank Ltd.	4,865	8,000	6,052.607	-	6,052.607	8,615.975	-	8,615.975	42.35	5,579.826	6,961.562	7,594.660	8,555.820	124.41	107.70	
2 NRSP Microfinance Bank Ltd.	6,000	10,000	7,324.408	-	7,324.408	8,052.941	-	8,052.941	9.95	4,198.630	8,428.896	3,825.338	6,040.686	122.07	80.53	
3 The First Micro Finance Bank Ltd.	2,870	3,000	2,017.808	-	2,017.808	2,080.016	-	2,080.016	3.08	2,552.178	2,682.582	2,795.079	2,952.601	70.31	69.33	
4 Pak Oman Microfinance Bank Ltd.	45	40	22.810	-	22.810	55.148	-	55.148	141.77	47.545	50.487	47.308	41.551	50.69	137.87	
5 Tameer Micro Finance Bank Ltd.	20	80	32.683	-	32.683	373.417	-	373.417	1042.54	15.672	138.025	31.103	325.121	163.42	466.77	
6 Waseela Microfinance Bank Ltd.*	-	400	-	-	-	286.547	-	286.547	-	-	79.087	-	301.805	-	71.64	
7 U Micro Finance Bank Ltd.*	-	80	-	-	-	162.039	-	162.039	-	-	29.451	-	142.952	-	202.55	
Total M.F.Bs (1-7)	13,800	21,600	15,450.316	-	15,450.316	19,626.083	-	19,626.083	27.03	12,393.851	18,370.090	14,293.488	18,360.536	111.96	90.86	
VI Islamic Banks*																
1 BankIslami Pakistan Limited	-	500	-	-	-	500.000	-	500.000	-	-	264.300	-	253.700	-	100.00	
2 Meezan Bank Limited	-	20	-	-	-	22.524	1.419	23.943	-	-	18.911	-	5.603	-	119.72	
3 Burj Bank Limited	-	12	-	-	-	-	-	-	-	-	6.820	-	47.610	-	0.00	
Total IBs (1-3)	-	532	-	-	-	522.524	1.419	523.943	-	-	290.031	-	306.913	-	98.49	
Grand Total (I+II+III+IV+V+VI)	315,000	380,032	269,149.085	25,381.122	294,530.207	303,734.268	30,934.600	334,668.868	13.63	279,948.727	321,462.815	246,708.742	277,028.475	93.50	88.06	

* 2MFBs & 3 IBs included since July 2013