



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY, 2014 (2014-15)

1 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July, 2013 (2013-14)			July, 2014 (2014-15)			% Change Over 6	By end July 2013	By end July 2014	By end July 2013	By end July 2014	July 2013 6 as % of 2	July 2014 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	28,000	35,000	938.207	2.108	940.315	892.527	3.710	896.237	-4.69	1,170.886	1,138.881	6,529.965	6,969.775	3.36	2.56
2	Habib Bank Limited	40,000	64,000	2,419.616	378.712	2,798.328	4,030.879	489.794	4,520.673	61.55	3,218.634	4,733.526	20,267.789	25,285.389	7.00	7.06
3	MCB Bank Ltd.	34,000	46,000	2,734.934	21.367	2,756.301	1,047.975	8.254	1,056.229	-61.68	2,718.602	501.872	3,536.859	1,669.158	8.11	2.30
4	National Bank of Pakistan	62,000	75,000	4,169.927	39.359	4,209.286	3,855.596	38.051	3,893.647	-7.50	3,188.330	3,544.433	56,150.052	60,564.190	6.79	5.19
5	United Bank Limited	24,000	32,500	1,035.587	21.357	1,056.944	1,852.982	52.137	1,905.119	80.25	1,140.856	2,112.865	6,875.705	8,087.567	4.40	5.86
	TOTAL C.B's (1-5)	188,000	252,500	11,298.271	462.903	11,761.174	11,679.959	591.946	12,271.905	4.34	11,437.308	12,031.577	93,360.370	102,576.079	6.26	4.86
II	Z.T.B.L	69,500	90,000	1516.212	627.405	2,143.617	1,462.022	773.004	2,235.026	4.26	1,858.460	1,644.725	103,220.917	114,257.230	3.08	2.48
III	P.P.C.B.L	10,000	11,500	605.683	72.420	678.103	330.878	68.300	399.178	-41.13	802.147	429.819	10,703.359	10,899.475	6.78	3.47
IV	D. P. B's															
1	Askari Bank Ltd.	13,000	7,000	332.963	1.369	334.332	297.916	-	297.916	-10.89	321.811	382.037	7,084.687	5,337.507	2.57	4.26
2	Bank Al-Habib Ltd.	23,000	34,000	3,096.142	-	3,096.142	3,125.016	4.835	3,129.851	1.09	3,008.683	2,550.212	3,050.933	4,235.403	13.46	9.21
3	Bank Al-Falah Ltd.	11,000	15,000	508.988	5.007	513.995	888.184	637.171	1,525.355	196.76	581.973	1,565.599	2,358.137	2,669.998	4.67	10.17
4	Summit Bank Limited	500	850	-	-	-	166.000	124.001	290.001	-	12.044	11.979	96.543	892.907	0.00	34.12
5	Faysal Bank Limited	22,000	28,000	686.446	56.348	742.794	1,968.578	641.839	2,610.417	251.43	629.193	1,078.435	10,459.302	12,780.770	3.38	9.32
6	Habib Metropolitan Bank Ltd.	600	1,000	1.613	-	1.613	43.380	-	43.380	2589.40	11.763	51.147	349.005	409.323	0.27	4.34
7	JS Bank Limited**	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-
8	NIB Bank Ltd.	2,000	2,000	169.819	-	169.819	363.065	7.660	370.725	118.31	98.630	172.966	352.860	1,062.712	8.49	18.54
9	KASB Bank Ltd.	300	500	2.216	0.000	2.216	13.024	-	13.024	487.66	10.417	13.394	278.697	303.639	0.74	2.60
10	Sindh Bank Limited	1,500	2,500	63.425	-	63.425	95.393	5.885	101.278	59.68	13.243	51.594	726.870	1,769.187	4.23	4.05
11	Silk Bank Limited.	1,000	1,000	220.897	0.238	221.135	247.145	-	247.145	11.76	14.026	36.519	207.109	210.626	22.11	24.71
12	Soneri Bank Ltd.	5,000	6,200	331.621	14.400	346.021	407.706	20.759	428.465	23.83	339.651	330.543	2,033.601	2,418.233	6.92	6.91
13	The Bank of Khyber.	3,000	5,000	277.405	1.466	278.871	310.299	0.394	310.693	11.41	38.620	161.847	1,484.134	2,251.528	9.30	6.21
14	The Bank of Punjab.	7,000	9,500	201.846	1.186	203.032	536.182	32.803	568.985	180.24	332.180	545.709	5,042.788	7,964.715	2.90	5.99
15	Standard Chartered Bank (Pakistan) L	500	2,500	-	-	-	166.787	-	166.787	-	15.255	111.071	499.797	653.807	0.00	6.67
	Total D.P.Bs (1-15)	90,400	115,550	5,893.381	80.014	5,973.395	8,628.675	1,475.347	10,104.022	69.15	5,427.489	7,063.052	34,024.463	42,960.355	6.61	8.74
	Total Banks (I+II+III+IV)	357,900	469,550	19,313.547	1,242.742	20,556.289	22,101.534	2,908.597	25,010.131	21.67	19,525.404	21,169.173	241,309.109	270,693.139	5.74	5.33
V	Microfinance Banks															
1	Khushhali Bank Ltd.	8,000	12,500	667.420	-	667.420	545.845	-	545.845	-18.22	154.704	275.778	9,425.206	10,442.133	8.34	4.37
2	NRSP Microfinance Bank Ltd.	10,000	11,000	757.789	-	757.789	248.340	-	248.340	-67.23	72.995	64.740	5,919.748	7,242.893	7.58	2.26
3	The First Micro Finance Bank Ltd.	3,000	3,000	86.881	-	86.881	101.146	-	101.146	16.42	52.461	56.213	3,069.254	3,287.517	2.90	3.37
4	Pak Oman Microfinance Bank Ltd.	40	80	5.223	-	5.223	5.430	-	5.430	3.96	2.540	5.820	32.399	45.478	13.06	6.79
5	Tameer Micro Finance Bank Ltd.	80	780	7.352	-	7.352	34.827	-	34.827	373.71	0.896	17.772	28.734	393.364	9.19	4.46
6	Waseela Microfinance Bank Ltd.*	400	500	-	-	-	48.760	-	48.760	-	-	1.332	-	379.861	-	9.75
7	U Micro Finance Bank Ltd.*	80	300	-	-	-	29.162	-	29.162	-	-	4.737	-	210.454	-	9.72
	Total M.F.Bs (1-7)	21,600	28,160	1,524.665	-	1,524.665	1,013.510	-	1,013.510	-33.53	283.596	426.392	18,475.341	22,001.700	7.06	3.60
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	500	600	-	-	-	-	-	-	-	-	264.300	-	1,013.300	-	0.00
2	Meezan Bank Limited	20	1,250	-	-	-	1.500	0.756	2.256	-	-	-	-	12.373	-	0.18
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	-	1.110	-	44.410	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	Total IBs (1-3)	532	2,290	-	-	-	1,500	0.756	2,256	-	-	265.410	-	1,070.083	-	0.10
	Grand Total (I+II+III+IV+V+VI)	380,032	500,000	20,838.212	1,242.742	22,080.954	23,116.544	2,909.353	26,025.897	17.87	19,809.000	21,860.975	259,784.450	293,764.922	5.81	5.21

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014