



08 Month Analysis

AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- FEBRUARY 2014) (2013-14)

(Amount in million Rs.)

Sr. No.	Name of Bank	DISBURSEMENT										RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		TARGETS		July-February 2013 (2012-13)			July- February 2014 (2013-14)				% Change Over	By end February 2013	By end February 2014	By end February 2013	By end February 2014	February 2013 6 as % of 2	February 2014 9 as % of 3
		2012-13	2013-14	Production	Development	Total (4 + 5)	Production	Development	Total (7+8)								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
I	Commercial Banks																
1	Allied Bank Limited.	19,000	28,000	16,861.747	226.077	17,087.824	13,753.338	51.393	13,804.731	-19.21	16,292.756	14,075.401	2,842.578	6,546.136	89.94	49.30	
2	Habib Bank Limited	36,000	40,000	19,270.312	4,225.000	23,495.312	21,700.482	3,606.468	25,306.950	7.71	23,214.999	24,065.199	19,057.827	21,211.436	65.26	63.27	
3	MCB Bank Ltd.	29,500	34,000	18,204.629	226.677	18,431.306	22,173.539	90.359	22,263.898	20.79	18,692.030	22,015.849	2,947.098	3,918.544	62.48	65.48	
4	National Bank of Pakistan	47,500	62,000	33,578.242	513.740	34,091.982	38,362.805	863.769	39,226.574	15.06	27,939.911	34,947.898	47,720.474	59,407.772	71.77	63.27	
5	United Bank Limited	21,500	24,000	10,507.046	609.177	11,116.223	11,856.665	575.285	12,431.950	11.84	10,835.724	12,120.925	6,005.625	7,571.879	51.70	51.80	
	TOTAL C.B's (1-5)	153,500	188,000	98,421.976	5,800.671	104,222.647	107,846.829	5,187.274	113,034.103	8.45	96,975.420	107,225.272	78,573.602	98,655.767	67.90	60.12	
II	Z.T.B.L	72,000	69,500	26,008.017	5,539.700	31,547.717	28,381.811	9,738.350	38,120.161	20.83	33,990.684	37,534.724	99,730.521	108,703.236	43.82	54.85	
III	P.P.C.B.L	9,000	10,000	3,920.773	1,100.576	5,021.349	4,092.794	928.568	5,021.362	0.00	6,010.089	6,274.984	10,345.336	10,469.684	55.79	50.21	
IV	D. P. B's																
1	Askari Bank Ltd.	14,000	13,000	7,590.463	434.659	8,025.122	3,159.414	34.517	3,193.931	-60.20	10,996.279	4,619.247	7,415.777	5,785.230	57.32	24.57	
2	Bank Al-Habib Ltd.	15,000	23,000	12,560.524	88.918	12,649.442	15,962.147	10.221	15,972.368	26.27	12,773.738	16,658.994	1,903.516	2,458.934	84.33	69.45	
3	Bank Al-Falah Ltd.	9,500	11,000	4,865.959	45.382	4,911.341	5,650.701	24.096	5,674.797	15.54	5,221.861	6,178.818	2,394.874	2,133.130	51.70	51.59	
4	Summit Bank Limited	100	500	-	-	-	73.159	22.657	95.816	-	21.769	38.826	94.545	171.005	0.00	19.16	
5	Faysal Bank Limited	13,500	22,000	8,231.239	1,812.696	10,043.935	9,857.378	1,565.327	11,422.705	13.73	7,463.652	7,765.152	8,549.660	10,457.244	74.40	51.92	
6	Habib Metropolitan Bank Ltd.	100	600	94.242	246.000	340.242	167.421	-	167.421	-50.79	135.841	257.862	302.605	287.083	340.24	27.90	
7	NIB Bank Ltd.	950	2,000	415.738	-	415.738	666.127	-	666.127	60.23	587.583	474.331	175.187	498.429	43.76	33.31	
8	KASB Bank Ltd.	600	300	76.557	0.216	76.773	52.290	0.100	52.390	-31.76	91.799	109.419	308.413	244.823	12.80	17.46	
9	Sindh Bank Limited	500	1,500	244.278	28.597	272.875	827.542	25.495	853.037	212.61	66.809	79.097	512.704	1,386.685	54.58	56.87	
10	Silk Bank Limited.	750	1,000	406.092	8.312	414.404	348.189	0.239	348.428	-15.92	234.106	160.928	180.916	187.500	55.25	34.84	
11	Soneri Bank Ltd.	4,500	5,000	2,843.082	133.987	2,977.069	2,534.777	104.489	2,639.266	-11.35	2,909.500	2,973.613	2,058.009	1,817.427	66.16	52.79	
12	The Bank of Khyber.	1,200	3,000	1,380.639	117.309	1,497.948	1,472.492	36.280	1,508.772	0.72	1,037.881	1,063.473	1,474.400	1,361.038	124.83	50.29	
13	The Bank of Punjab.	5,500	7,000	1,853.790	221.211	2,075.001	4,402.254	227.275	4,629.529	123.11	2,125.357	3,724.842	5,527.408	7,830.359	37.73	66.14	
14	Standard Chartered Bank (Pakistan) Lt	500	500	-	-	-	-	-	-	-	51.113	189.941	500.000	349.797	0.00	0.00	
	Total D.P.Bs (1-14)	66,700	90,400	40,562.603	3,137.287	43,699.890	45,173.891	2,050.696	47,224.587	8.07	43,717.289	44,294.543	31,398.014	34,968.684	65.52	52.24	
	Total Banks (I+II+III+IV)	301,200	357,900	168,913.369	15,578.234	184,491.603	185,495.325	17,904.888	203,400.213	10.25	180,693.482	195,329.523	220,047.473	252,797.371	61.25	56.83	
V	Microfinance Banks																
1	Khushhali Bank Ltd.	4,865	8,000	4,174.494	-	4,174.494	6,215.379	-	6,215.379	48.89	3,687.848	5,825.800	7,116.877	10,743.943	85.81	77.69	
2	NRSP Microfinance Bank Ltd.	6,000	10,000	5,952.807	-	5,952.807	6,494.352	-	6,494.352	9.10	2,153.850	6,126.564	4,234.419	6,396.083	99.21	64.94	
3	The First Micro Finance Bank Ltd.	2,870	3,000	1,473.723	-	1,473.723	1,533.709	-	1,533.709	4.07	1,989.386	2,052.616	2,674.265	2,912.828	51.35	51.12	
4	Pak Oman Microfinance Bank Ltd.	45	40	11.770	-	11.770	34.953	-	34.953	196.97	39.356	32.979	43.501	34.253	26.16	87.38	
5	Tameer Micro Finance Bank Ltd.	20	80	13.832	-	13.832	131.365	-	131.365	849.72	10.680	39.938	15.214	130.389	69.16	164.21	
6	Waseela Microfinance Bank Ltd.*	-	400	-	-	-	121.653	-	121.653	-	-	49.137	-	225.605	-	30.41	
7	U Micro Finance Bank Ltd.*	-	80	-	-	-	72.723	-	72.723	-	-	0.243	-	75.870	-	90.90	
	Total M.F.Bs (1-7)	13,800	21,600	11,626.626	-	11,626.626	14,604.134	-	14,604.134	25.61	7,881.120	14,127.277	14,084.276	20,518.971	84.25	67.61	
VI	Islamic Banks*																
1	BankIslami Pakistan Limited	-	500	-	-	-	250.000	-	250.000	-	-	264.300	-	-	-	50.00	
2	Meezan Bank Limited	-	20	-	-	-	1.954	1.295	3.249	-	-	-	-	3.421	-	16.25	
3	Burj Bank Limited	-	12	-	-	-	-	-	-	-	-	1.120	-	49.650	-	0.00	
	Total IBs (1-3)	-	532	-	-	-	251.954	1.295	253.249	-	-	265.420	-	53.071	-	47.60	
	Grand Total (I+II+III+IV+V+VI)	315,000	380,032	180,539.995	15,578.234	196,118.229	200,351.413	17,906.183	218,257.596	11.29	188,574.602	209,722.220	234,131.749	273,369.413	62.26	57.43	

* 2MFBs & 3 IBs included since July 2013