



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 - DECEMBER 2014 (2014-15)

6 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- December 2013 (2013-14)			July- December 2014 (2014-15)			% Change 9 Over	By end December 2013	By end December 2014	By end December 2013	By end December 2014	December 2013 as % of 2	December 2014 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Commercial Banks															
1	Allied Bank Limited.	28,000	35,000	9,614.863	38.327	9,653.190	10,623.574	2,536.928	13,160.502	36.33	9,692.914	13,242.293	6,767.920	7,286.781	34.48	37.60
2	Habib Bank Limited	40,000	64,000	17,396.566	2,843.456	20,240.022	29,076.705	3,553.626	32,630.331	61.22	17,478.181	28,627.007	23,380.221	26,986.883	50.60	50.98
3	MCB Bank Ltd.	34,000	46,000	16,765.426	83.266	16,848.692	29,460.061	102.283	29,562.344	75.46	16,378.124	27,954.994	4,099.338	2,782.064	49.55	64.27
4	National Bank of Pakistan	62,000	75,000	29,040.789	767.521	29,808.310	25,539.864	439.722	25,979.586	-12.84	25,310.788	29,494.651	59,626.618	56,700.011	48.08	34.64
5	United Bank Limited	24,000	32,500	8,474.712	399.094	8,873.806	17,230.801	694.915	17,925.716	102.01	8,002.479	17,014.974	8,083.357	9,443.399	36.97	55.16
	TOTAL C.B's (1-5)	188,000	252,500	81,292.356	4,131.664	85,424.020	111,931.005	7,327.474	119,258.479	39.61	76,862.486	116,333.919	101,957.454	103,199.138	45.44	47.23
II	Z.T.B.L	69,500	90,000	16,441.829	7,245.827	23,687.656	18,826.889	8,952.345	27,779.234	17.27	23,095.679	24,080.669	108,728.369	123,705.663	34.08	30.87
III	P.P.C.B.L	10,000	11,500	3,596.716	730.037	4,326.753	3,340.746	865.525	4,206.271	-2.78	5,383.370	4,321.870	10,459.196	11,458.495	43.27	36.58
IV	D. P. B's															
1	Askari Bank Ltd.	13,000	7,000	2,539.149	27.301	2,566.450	2,073.261	28.300	2,101.561	-18.11	3,672.348	2,801.272	6,117.679	4,950.467	19.74	30.02
2	Bank Al-Habib Ltd.	23,000	34,000	12,859.083	7.721	12,866.804	12,918.642	16.135	12,934.777	0.53	12,513.158	12,594.173	3,451.017	4,201.750	55.94	38.04
3	Bank Al-Falah Ltd.	11,000	15,000	3,825.420	22.673	3,848.093	4,366.021	3,267.818	7,633.839	98.38	4,159.776	7,547.117	2,242.724	2,797.189	34.98	50.89
4	Summit Bank Limited	500	850	73.116	22.657	95.773	245.118	135.580	380.698	297.50	19.647	71.304	189.814	972.736	19.15	44.79
5	Faysal Bank Limited	22,000	28,000	5,809.023	1,054.896	6,863.919	12,992.728	3,044.997	16,037.725	133.65	4,926.280	6,664.333	11,226.034	13,256.494	31.20	57.28
6	Habib Metropolitan Bank Ltd.	600	1,000	93.056	-	93.056	255.804	1.500	257.304	176.50	125.511	262.180	345.070	433.635	15.51	25.73
7	JS Bank Limited**	-	500	-	-	-	110.700	3.412	114.112	-	-	8.246	-	95.762	-	22.82
8	NIB Bank Ltd.	2,000	2,000	625.466	-	625.466	846.919	7.660	854.579	36.63	428.952	626.004	503.147	1,172.613	31.27	42.73
9	KASB Bank Ltd.	300	500	49.411	0.100	49.511	44.497	-	44.497	-10.13	78.732	108.538	271.787	269.953	16.50	8.90
10	Sindh Bank Limited	1,500	2,500	657.382	15.419	672.801	671.544	25.217	696.761	3.56	58.422	357.384	1,217.736	2,215.720	44.85	27.87
11	Silk Bank Limited.	1,000	1,000	309.007	0.239	309.246	366.829	-	366.829	18.62	103.789	154.141	205.457	212.688	30.92	36.68
12	Soneri Bank Ltd.	5,000	6,200	1,840.694	64.450	1,905.144	1,987.838	80.743	2,068.581	8.58	2,216.065	2,144.950	1,808.251	2,350.468	38.10	33.36
13	The Bank of Khyber.	3,000	5,000	1,452.960	34.080	1,487.040	2,942.505	676.172	3,618.677	143.35	916.896	1,787.430	1,445.042	3,445.578	49.57	72.37
14	The Bank of Punjab.	7,000	9,500	2,915.869	152.678	3,068.547	2,602.694	196.296	2,798.990	-8.78	2,739.151	2,794.438	7,130.889	8,558.307	43.84	29.46
15	Standard Chartered Bank (Pakistan) Lt	500	2,500	-	-	-	3,686.139	-	3,686.139	-	179.247	827.003	360.490	3,480.223	0.00	147.45
	Total D.P.Bs (1-15)	90,400	115,550	33,049.636	1,402.214	34,451.850	46,111.239	7,483.830	53,595.069	55.57	32,137.974	38,748.513	36,515.137	48,413.583	38.11	46.38
	Total Banks (I+II+III+IV)	357,900	469,550	134,380.537	13,509.742	147,890.279	180,209.879	24,629.174	204,839.053	38.51	137,479.509	183,484.971	257,660.156	286,776.879	41.32	43.62
V	Microfinance Banks															
1	Khushhali Bank Ltd.	8,000	12,500	4,850.356	-	4,850.356	6,825.685	-	6,825.685	40.73	4,343.504	6,042.730	10,512.793	11,919.880	60.63	54.61
2	NRSP Microfinance Bank Ltd.	10,000	11,000	4,926.215	-	4,926.215	4,299.511	-	4,299.511	-12.72	5,616.337	6,574.169	5,095.176	6,230.085	49.26	39.09
3	The First Micro Finance Bank Ltd.	3,000	3,000	1,207.145	-	1,207.145	1,614.657	-	1,614.657	33.76	1,748.892	1,891.242	2,792.454	3,354.516	40.24	53.82
4	Pak Oman Microfinance Bank Ltd.	40	80	24.343	-	24.343	90.620	-	90.620	272.26	24.088	49.953	30.678	96.604	60.86	113.28
5	Tameer Micro Finance Bank Ltd.	80	780	89.501	-	89.501	333.907	-	333.907	273.08	27.336	310.522	87.078	438.415	111.88	42.81
6	Waseela Microfinance Bank Ltd.*	400	500	99.160	-	99.160	356.861	-	356.861	259.88	24.640	81.628	203.940	545.310	24.79	71.37
7	U Micro Finance Bank Ltd.*	80	300	34.764	-	34.764	229.098	-	229.098	559.01	-	105.546	36.009	338.864	43.46	76.37
	Total M.F.Bs (1-7)	21,600	28,160	11,231.484	-	11,231.484	13,750.339	-	13,750.339	22.43	11,784.797	15,055.790	18,758.128	22,923.674	52.00	48.83
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	500	600	250.000	-	250.000	-	-	-	-100.00	-	676.090	250.000	645.360	50.00	0.00
2	Meezan Bank Limited	20	1,250	0.300	0.693	0.993	269.555	5.176	274.731	27566.8	-	30.047	1.700	265.883	4.97	21.98
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	-	7.010	68.787	41.290	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	380.300	280.000	660.300	-	-	869.223	-	703.732	-	1650.75
	Total IBs (1-3)	532	2,290	250.300	0.693	250.993	649.855	285.176	935.031	272.53	-	1,582.370	320.487	1,656.265	47.18	40.83
	Grand Total (I+II+III+IV+V+VI)	380,032	500,000	145,862.321	13,510.435	159,372.756	194,610.073	24,914.350	219,524.423	37.74	149,264.306	200,123.131	276,738.771	311,356.818	41.94	43.90

* 2MFBs & 3 IBs included since July 2013

** JS bank & Albaraka Bank included since July 2014