



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**

**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING DURING JULY 2014 -AUGUST 2014 (2014-15)**

2 Month Analysis

(Amount in million Rs.)

Sr. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2013-14	2014-15	July- August 2013 ( 2013-14)			July- August 2014 (2014-15)			% Change Over 6	By end August 2013	By end August 2014	By end August 2013	By end August 2014	August 2013 6 as % of 2	August 2014 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
<b>I</b>	<b>Commercial Banks</b>															
1	Allied Bank Limited.	28,000	35,000	1,388.640	12.333	1,400.973	1,418.881	13.800	1,432.681	2.26	1,620.639	1,712.455	6,542.191	6,941.299	5.00	4.09
2	Habib Bank Limited.	40,000	64,000	4,691.286	765.149	5,456.435	9,091.726	1,066.748	10,158.474	86.17	5,510.354	10,332.397	20,682.875	25,598.039	13.64	15.87
3	MCB Bank Ltd.	34,000	46,000	5,484.762	39.532	5,524.294	4,305.611	18.309	4,323.920	-21.73	5,675.098	3,434.584	3,351.968	2,018.738	16.25	9.40
4	National Bank of Pakistan	62,000	75,000	8,582.791	85.230	8,668.021	8,607.292	71.623	8,678.915	0.13	6,624.107	7,953.469	57,173.010	60,940.422	13.98	11.57
5	United Bank Limited	24,000	32,500	2,230.370	44.286	2,274.656	3,554.322	152.381	3,706.703	62.96	2,269.772	3,863.857	6,982.632	8,183.470	9.48	11.41
	<b>TOTAL C.B's (1-5)</b>	<b>188,000</b>	<b>252,500</b>	<b>22,377.849</b>	<b>946.530</b>	<b>23,324.379</b>	<b>26,977.832</b>	<b>1,322.861</b>	<b>28,300.693</b>	<b>21.34</b>	<b>21,699.970</b>	<b>27,296.762</b>	<b>94,732.676</b>	<b>103,681.968</b>	<b>12.41</b>	<b>11.21</b>
<b>II</b>	<b>Z.T.B.L</b>	<b>69,500</b>	<b>90,000</b>	<b>2770.024</b>	<b>1217.653</b>	<b>3,987.677</b>	<b>2,836.953</b>	<b>1,601.497</b>	<b>4,438.450</b>	<b>11.30</b>	<b>3,292.643</b>	<b>2,662.708</b>	<b>103,641.262</b>	<b>113,142.471</b>	<b>5.74</b>	<b>4.93</b>
<b>III</b>	<b>P.P.C.B.L</b>	<b>10,000</b>	<b>11,500</b>	<b>726.275</b>	<b>126.469</b>	<b>852.744</b>	<b>503.951</b>	<b>143.162</b>	<b>647.113</b>	<b>-24.11</b>	<b>1,005.800</b>	<b>657.766</b>	<b>10,683.074</b>	<b>11,028.064</b>	<b>8.53</b>	<b>5.63</b>
<b>IV</b>	<b>D. P. B's</b>															
1	Askari Bank Ltd.	13,000	7,000	1,095.862	11.390	1,107.252	565.392	0.500	565.892	-48.89	1,569.324	731.477	6,488.661	5,270.101	8.52	8.08
2	Bank Al-Habib Ltd.	23,000	34,000	4,830.232	0.500	4,830.732	4,942.285	13.291	4,955.576	2.58	4,821.266	4,347.413	3,001.429	4,305.150	21.00	14.58
3	Bank Al-Falah Ltd.	11,000	15,000	1,102.268	11.377	1,113.645	1,657.041	1,127.451	2,784.492	150.03	1,208.042	3,096.580	2,347.975	2,400.289	10.12	18.56
4	Summit Bank Limited	500	850	-	20.429	20.429	203.419	124.001	327.420	-	12.144	15.198	116.872	937.655	4.09	38.52
5	Faysal Bank Limited	22,000	28,000	1,316.272	200.834	1,517.106	4,531.626	1,355.500	5,887.126	288.05	1,161.567	2,256.757	10,599.344	13,289.442	6.90	21.03
6	Habib Metropolitan Bank Ltd.	600	1,000	26.320	-	26.320	101.121	-	101.121	284.20	37.203	86.840	348.285	431.988	4.39	10.11
7	JS Bank Limited**	-	500	-	-	-	5.450	-	5.450	-	-	-	-	3.896	-	1.09
8	NIB Bank Ltd.	2,000	2,000	233.550	-	233.550	434.129	7.660	441.789	89.16	349.655	172.966	165.566	1,062.712	11.68	22.09
9	KASB Bank Ltd.	300	500	17.898	-	17.898	21.885	-	21.885	22.28	28.885	42.619	276.474	283.044	5.97	4.38
10	Sindh Bank Limited	1,500	2,500	226.845	1.265	228.110	160.064	8.472	168.536	-26.12	17.048	83.725	812.851	1,804.293	15.21	6.74
11	Silk Bank Limited.	1,000	1,000	229.021	0.238	229.259	268.071	-	268.071	16.93	19.780	50.467	209.479	217.604	22.93	26.81
12	Soneri Bank Ltd.	5,000	6,200	641.340	17.837	659.177	689.977	38.321	728.298	10.49	738.779	630.376	1,972.594	2,440.221	13.18	11.75
13	The Bank of Khyber.	3,000	5,000	383.369	1.466	384.835	483.510	2.694	486.204	26.34	229.055	329.030	1,417.795	2,213.487	12.83	9.72
14	The Bank of Punjab.	7,000	9,500	393.217	2.877	396.094	933.923	49.495	983.418	148.28	533.731	842.275	5,092.233	8,155.539	5.66	10.35
15	Standard Chartered Bank (Pakistan) Ltd	500	2,500	-	-	-	1,003.153	-	1,003.153	-	15.255	349.832	499.797	1,261.665	0.00	40.13
	<b>Total D.P.Bs (1-15)</b>	<b>90,400</b>	<b>115,550</b>	<b>10,496.194</b>	<b>268.213</b>	<b>10,764.407</b>	<b>16,001.046</b>	<b>2,727.385</b>	<b>18,728.431</b>	<b>73.98</b>	<b>10,741.734</b>	<b>13,035.555</b>	<b>33,349.355</b>	<b>44,077.086</b>	<b>11.91</b>	<b>16.21</b>
	<b>Total Banks (I+II+III+IV)</b>	<b>357,900</b>	<b>469,550</b>	<b>36,370.342</b>	<b>2,558.865</b>	<b>38,929.207</b>	<b>46,319.782</b>	<b>5,794.905</b>	<b>52,114.687</b>	<b>33.87</b>	<b>36,740.147</b>	<b>43,652.791</b>	<b>242,406.367</b>	<b>271,929.589</b>	<b>10.88</b>	<b>11.10</b>
<b>V</b>	<b>Microfinance Banks</b>															
1	Khushhali Bank Ltd.	8,000	12,500	1,123.491	-	1,123.491	1,443.646	-	1,443.646	28.50	274.828	531.475	9,873.802	11,031.412	14.04	11.55
2	NRSP Microfinance Bank Ltd.	10,000	11,000	930.035	-	930.035	303.687	-	303.687	-67.35	163.597	115.245	6,166.280	7,377.324	9.30	2.76
3	The First Micro Finance Bank Ltd.	3,000	3,000	144.822	-	144.822	160.597	-	160.597	10.89	96.484	108.203	3,117.012	3,314.244	4.83	5.35
4	Pak Oman Microfinance Bank Ltd.	40	80	8.513	-	8.513	23.030	-	23.030	170.53	5.239	12.457	32.642	57.803	21.28	28.79
5	Tameer Micro Finance Bank Ltd.	80	780	11.359	-	11.359	74.272	-	74.272	553.86	1.947	41.346	32.383	417.214	14.20	9.52
6	Waseela Microfinance Bank Ltd.*	400	500	-	-	-	89.280	-	89.280	-	-	18.281	-	415.575	-	17.86
7	U Micro Finance Bank Ltd.*	80	300	-	-	-	52.821	-	52.821	-	-	6.780	-	236.408	-	17.61
	<b>Total M.F.Bs (1-7)</b>	<b>21,600</b>	<b>28,160</b>	<b>2,218.220</b>	<b>-</b>	<b>2,218.220</b>	<b>2,147.333</b>	<b>-</b>	<b>2,147.333</b>	<b>-3.20</b>	<b>542.095</b>	<b>833.787</b>	<b>19,222.119</b>	<b>22,849.980</b>	<b>10.27</b>	<b>7.63</b>
<b>VI</b>	<b>Islamic Banks*</b>															
1	BankIslami Pakistan Limited	500	600	-	-	-	-	-	-	-	-	575.800	-	716.500	-	0.00
2	Meezan Bank Limited	20	1,250	-	-	-	48.181	0.756	48.937	-	-	8.350	-	50.722	-	3.91
3	Burj Bank Limited	12	400	-	-	-	-	-	-	-	-	1.220	-	44.350	-	0.00
4	Al Baraka Bank Limited**	-	40	-	-	-	-	-	-	-	-	-	-	-	-	0.00
	<b>Total IBs (1-3)</b>	<b>532</b>	<b>2,290</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48.181</b>	<b>0.756</b>	<b>48.937</b>	<b>-</b>	<b>-</b>	<b>585.370</b>	<b>-</b>	<b>811.572</b>	<b>-</b>	<b>2.14</b>
	<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>380,032</b>	<b>500,000</b>	<b>38,588.562</b>	<b>2,558.865</b>	<b>41,147.427</b>	<b>48,515.296</b>	<b>5,795.661</b>	<b>54,310.957</b>	<b>31.99</b>	<b>37,282.242</b>	<b>45,071.948</b>	<b>261,628.486</b>	<b>295,591.141</b>	<b>10.83</b>	<b>10.86</b>

\* 2MFBs & 3 IBs included since July 2013

\*\* JS bank & Albaraka Bank included since July 2014