



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- OCTOBER 2013) (2013-14)

04 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2012-13	2013-14	July-October 2012 (2012-13)			July- October 2013 (2013-14)			% Change Over 6	By end October 2012	By end October 2013	By end October 2012	By end October 2013	October 2012 6 as % of 2	October 2013 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	19000	28000	8837.525	168.265	9005.790	5712.906	20.422	5733.328	-36.34	9768.359	5992.296	2822.287	6532.791	47.40	20.48
2	Habib Bank Limited	36000	40000	8169.344	4138.593	12307.937	10703.835	1695.853	12399.688	0.75	12710.145	11500.210	20422.455	21691.086	34.19	31.00
3	MCB Bank Ltd.	29500	34000	10873.684	116.814	10990.498	12236.148	67.399	12303.547	11.95	11430.843	12161.731	2542.447	3736.086	37.26	36.19
4	National Bank of Pakistan	47500	62000	16832.944	279.372	17112.316	21197.049	330.274	21527.323	25.80	12735.454	16895.009	45963.583	59761.410	36.03	34.72
5	United Bank Limited	21500	24000	4054.433	217.000	4271.433	4979.406	93.488	5072.894	18.76	4370.799	4815.960	5514.645	7367.576	19.87	21.14
	TOTAL C.B's (1-5)	153500	188000	48767.930	4920.044	53687.974	54829.344	2207.436	57036.780	6.24	51015.600	51365.206	77265.417	99088.949	34.98	30.34
II	Z.T.B.L	72000	69500	5597.852	1867.540	7465.392	6343.858	3010.557	9354.415	25.30	6909.870	8215.082	100172.623	106780.694	10.37	13.46
III	P.P.C.B.L	9000	10000	1266.080	452.424	1718.504	1061.859	306.691	1368.550	-20.36	1888.871	1839.933	10738.650	10678.045	19.09	13.69
IV	D. P. B's															
1	Askari Bank Ltd.	14000	13000	2367.035	80.902	2447.937	2096.564	23.619	2120.183	-13.39	2729.072	2782.366	7744.005	6429.888	17.49	16.31
2	Bank Al-Habib Ltd.	15000	23000	6059.630	72.735	6132.365	7552.746	4.400	7557.146	23.23	6569.570	8259.122	1515.127	2344.471	40.88	32.86
3	Bank Al-Falah Ltd.	9500	11000	2663.051	21.704	2684.755	2291.987	13.730	2305.717	-14.12	2509.438	2389.201	2760.377	2407.228	28.26	20.96
4	Summit Bank Limited	100	500	0.000	0.000	0.000	58.787	22.657	81.444	-	11.709	15.362	102.062	176.682	0.00	16.29
5	Faysal Bank Limited	13500	22000	3503.946	934.820	4438.766	3011.053	670.099	3681.152	-17.07	3141.056	2570.905	9029.652	11031.027	32.88	16.73
6	Habib Metropolitan Bank Ltd.	100	600	59.762	200.000	259.762	45.890	0.000	45.890	-82.33	85.637	81.113	263.774	332.993	259.76	7.65
7	NIB Bank Ltd.	950	2000	170.866	0.000	170.866	500.308	0.000	500.308	192.81	341.020	387.941	169.875	399.518	17.99	25.02
8	KASB Bank Ltd.	600	300	38.221	0.216	38.437	38.408	0.000	38.408	-0.07	41.878	52.778	315.064	276.912	6.41	12.80
9	Sindh Bank Limited	500	1500	189.068	19.130	208.198	427.652	9.518	437.170	109.98	15.410	26.377	477.683	1028.004	41.64	29.14
10	Silk Bank Limited.	750	1000	317.369	8.312	325.681	276.964	0.239	277.203	-14.89	115.144	59.702	210.537	217.501	43.42	27.72
11	Soneri Bank Ltd.	4500	5000	1421.015	79.354	1500.369	1168.204	32.987	1201.191	-19.94	1496.300	1402.985	1936.558	1885.304	33.34	24.02
12	The Bank of Khyber.	1200	3000	321.900	106.211	428.111	768.539	30.846	799.385	86.72	445.862	553.602	932.559	1455.275	35.68	26.65
13	The Bank of Punjab.	5500	7000	1020.366	139.227	1159.593	805.002	64.529	869.531	-25.01	1116.040	1168.088	5568.988	5093.504	21.08	12.42
14	Standard Chartered Bank (Pakistan) Ltd.	500	500	0.000	0.000	0.000	0.000	0.000	0.000	-	35.690	179.247	500.050	349.797	0.00	0.00
	Total D.P.Bs (1-14)	66700	90400	18132.229	1662.611	19794.840	19042.104	872.624	19914.728	0.61	18653.826	19928.789	31526.311	33428.104	29.68	22.03
	Total Banks (I+II+III+IV)	301200	357900	73764.091	8902.619	82666.710	81277.165	6397.308	87674.473	6.06	78468.167	81349.010	219703.001	249975.792	27.45	24.50
V	Microfinance Banks															
1	Khushhali Bank Ltd.	4865	8000	1035.682	0.000	1035.682	1886.801	0.000	1886.801	82.18	734.112	1653.146	6090.096	9427.064	21.29	23.59
2	NRSP Microfinance Bank Ltd.	6000	10000	1606.775	0.000	1606.775	1329.666	0.000	1329.666	-17.25	85.849	1524.916	1641.485	5400.279	26.78	13.30
3	The First Micro Finance Bank Ltd.	2870	3000	266.027	0.000	266.027	291.920	0.000	291.920	9.73	129.094	881.381	2651.772	2501.843	9.27	9.73
4	Pak Oman Microfinance Bank Ltd.	45	40	2.455	0.000	2.455	15.843	0.000	15.843	545.34	10.339	13.414	60.598	31.783	5.46	39.61
5	Tameer Micro Finance Bank Ltd.	20	80	3.242	0.000	3.242	31.479	0.000	31.479	870.97	3.972	13.858	8.253	42.776	16.21	39.35
6	Waseela Microfinance Bank Ltd.*	0	400	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
7	U Micro Finance Bank Ltd.*	0	80	0.000	0.000	0.000	13.314	0.000	13.314	-	0.000	0.000	0.000	13.512	-	16.64
	Total M.F.Bs (1-7)	13800	21600	2914.181	0.000	2914.181	3569.023	0.000	3569.023	22.47	963.366	4086.715	10452.204	17417.257	21.12	16.52
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	0	500	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
2	Meezan Bank Limited	0	20	0.000	0.000	0.000	0.150	0.000	0.150	-	0.000	0.000	0.000	1.581	-	0.75
3	Burj Bank Limited	0	12	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	53.040	-	0.00
	Total IBs (1-3)	0	532	0.000	0.000	0.000	0.150	0.000	0.150	-	0.000	0.000	0.000	54.621	-	0.03
	Grand Total (I+II+III+IV+V+VI)	315000	380032	76678.272	8902.619	85580.891	84846.338	6397.308	91243.646	6.62	79431.533	85435.725	230155.205	267447.670	27.17	24.01

* 2MFBs & 3 IBs included since July 2013