



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- NOVEMBER 2013) (2013-14)

05 Month Analysis

(Amount in million Rs.)

| Sl. No. | Name of Bank | TARGETS | | DISBURSEMENT | | | | | | RECOVERIES | | OUT STANDING | | % TARGET ACHIEVEMENT | | |
|------------|---|---------------|---------------|-----------------------------|------------------|-------------------|------------------------------|-----------------|-------------------|-----------------|----------------------|----------------------|----------------------|----------------------|-------------------------|-------------------------|
| | | 2012-13 | 2013-14 | July-November2012 (2012-13) | | | July- November2013 (2013-14) | | | % Change Over 6 | By end November 2012 | By end November 2013 | By end November 2012 | By end November 2013 | November 2012 as % of 2 | November 2013 as % of 3 |
| | | | | Production | Development | Total (4+5) | Production | Development | Total (7+8) | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | |
| I | Commercial Banks | | | | | | | | | | | | | | | |
| 1 | Allied Bank Limited. | 19000 | 28000 | 10342.375 | 177.782 | 10520.157 | 7576.365 | 20.673 | 7597.038 | -27.79 | 11290.811 | 7937.376 | 3260.854 | 6455.022 | 55.37 | 27.13 |
| 2 | Habib Bank Limited | 36000 | 40000 | 9901.803 | 4166.190 | 14067.993 | 13323.531 | 2197.111 | 15520.642 | 10.33 | 15308.684 | 14440.972 | 20270.112 | 21917.297 | 39.08 | 38.80 |
| 3 | MCB Bank Ltd. | 29500 | 34000 | 11994.827 | 145.809 | 12140.636 | 15398.982 | 70.762 | 15469.744 | 27.42 | 12492.790 | 14991.337 | 2734.106 | 4089.280 | 41.15 | 45.50 |
| 4 | National Bank of Pakistan | 47500 | 62000 | 20144.592 | 324.860 | 20469.452 | 24407.750 | 470.142 | 24877.892 | 21.54 | 15597.265 | 20210.785 | 46440.590 | 59796.203 | 43.09 | 40.13 |
| 5 | United Bank Limited | 21500 | 24000 | 5673.156 | 324.518 | 5997.674 | 6873.660 | 224.933 | 7098.593 | 18.36 | 6048.535 | 6418.011 | 5597.155 | 7844.693 | 27.90 | 29.58 |
| | TOTAL C.B's (1-5) | 153500 | 188000 | 58056.753 | 5139.159 | 63195.912 | 67580.288 | 2983.621 | 70563.909 | 11.66 | 60738.085 | 63998.481 | 78302.817 | 100102.495 | 41.17 | 37.53 |
| II | Z.T.B.L | 72000 | 69500 | 8985.417 | 2482.933 | 11468.350 | 9542.812 | 4097.634 | 13640.446 | 18.94 | 11680.930 | 13240.559 | 99435.160 | 106097.961 | 15.93 | 19.63 |
| III | P.P.C.B.L | 9000 | 10000 | 1498.877 | 605.589 | 2104.466 | 1323.552 | 438.831 | 1762.383 | -16.26 | 2400.553 | 2531.451 | 10629.289 | 10414.871 | 23.38 | 17.62 |
| IV | D. P. B's | | | | | | | | | | | | | | | |
| 1 | Askari Bank Ltd. | 14000 | 13000 | 3277.097 | 301.252 | 3578.349 | 2306.361 | 24.071 | 2330.432 | -34.87 | 3993.442 | 3176.896 | 7472.480 | 6322.386 | 25.56 | 17.93 |
| 2 | Bank Al-Habib Ltd. | 15000 | 23000 | 7772.176 | 83.381 | 7855.557 | 9537.690 | 5.300 | 9542.990 | 21.48 | 7835.239 | 9831.580 | 1988.861 | 2779.057 | 52.37 | 41.49 |
| 3 | Bank Al-Falah Ltd. | 9500 | 11000 | 3067.892 | 25.871 | 3093.763 | 2824.214 | 13.730 | 2837.944 | -8.27 | 3218.768 | 2955.593 | 2520.182 | 2375.622 | 32.57 | 25.80 |
| 4 | Summit Bank Limited | 100 | 500 | 0.000 | 0.000 | 0.000 | 58.787 | 22.657 | 81.444 | - | 12.213 | 18.733 | 102.259 | 174.762 | 0.00 | 16.29 |
| 5 | Faysal Bank Limited | 13500 | 22000 | 4509.969 | 1560.969 | 6070.938 | 3989.041 | 773.920 | 4762.961 | -21.54 | 3683.416 | 3370.287 | 9158.947 | 11906.804 | 44.97 | 21.65 |
| 6 | Habib Metropolitan Bank Ltd. | 100 | 600 | 66.435 | 235.000 | 301.435 | 66.122 | 0.000 | 66.122 | -78.06 | 88.672 | 97.109 | 302.497 | 337.392 | 301.44 | 11.02 |
| 7 | NIB Bank Ltd. | 950 | 2000 | 241.107 | 0.000 | 241.107 | 569.279 | 0.000 | 569.279 | 136.11 | 377.252 | 409.560 | 203.884 | 446.870 | 25.38 | 28.46 |
| 8 | KASB Bank Ltd. | 600 | 300 | 39.822 | 0.216 | 40.038 | 44.408 | 0.000 | 44.408 | 10.91 | 50.772 | 66.256 | 307.607 | 269.901 | 6.67 | 14.80 |
| 9 | Sindh Bank Limited | 500 | 1500 | 213.128 | 25.138 | 238.266 | 498.367 | 11.237 | 509.604 | 113.88 | 16.709 | 48.372 | 508.775 | 1045.678 | 47.65 | 33.97 |
| 10 | Silk Bank Limited. | 750 | 1000 | 353.629 | 8.312 | 361.941 | 286.589 | 0.239 | 286.828 | -20.75 | 147.808 | 77.592 | 214.133 | 209.236 | 48.26 | 28.68 |
| 11 | Soneri Bank Ltd. | 4500 | 5000 | 1661.091 | 95.619 | 1756.710 | 1480.349 | 46.532 | 1526.881 | -13.08 | 1805.103 | 1771.080 | 1898.512 | 1861.092 | 39.04 | 30.54 |
| 12 | The Bank of Khyber. | 1200 | 3000 | 581.759 | 106.709 | 688.468 | 1432.370 | 32.696 | 1465.066 | 112.80 | 572.727 | 907.110 | 1084.190 | 1445.698 | 57.37 | 48.84 |
| 13 | The Bank of Punjab. | 5500 | 7000 | 1198.593 | 174.981 | 1373.574 | 1061.573 | 71.809 | 1133.382 | -17.49 | 1410.539 | 1542.843 | 5550.775 | 5013.251 | 24.97 | 16.19 |
| 14 | Standard Chartered Bank (Pakistan) Ltd. | 500 | 500 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | 35.740 | 179.247 | 500.000 | 349.797 | 0.00 | 0.00 |
| | Total D.P.Bs (1-14) | 66700 | 90400 | 22982.698 | 2617.448 | 25600.146 | 24155.150 | 1002.191 | 25157.341 | -1.73 | 23248.400 | 24452.258 | 31813.102 | 34537.546 | 38.38 | 27.83 |
| | Total Banks (I+II+III+IV) | 301200 | 357900 | 91523.745 | 10845.129 | 102368.874 | 102601.802 | 8522.277 | 111124.079 | 8.55 | 98067.968 | 104222.749 | 220180.368 | 251152.873 | 33.99 | 31.05 |
| V | Microfinance Banks | | | | | | | | | | | | | | | |
| 1 | Khushhali Bank Ltd. | 4865 | 8000 | 1571.366 | 0.000 | 1571.366 | 3012.270 | 0.000 | 3012.270 | 91.70 | 2004.716 | 3374.980 | 5485.019 | 9129.314 | 32.30 | 37.65 |
| 2 | NRSP Microfinance Bank Ltd. | 6000 | 10000 | 2115.347 | 0.000 | 2115.347 | 2455.731 | 0.000 | 2455.731 | 16.09 | 797.145 | 4282.986 | 1510.267 | 3860.651 | 35.26 | 24.56 |
| 3 | The First Micro Finance Bank Ltd. | 2870 | 3000 | 590.028 | 0.000 | 590.028 | 749.679 | 0.000 | 749.679 | 27.06 | 190.884 | 1418.291 | 2404.362 | 2537.566 | 20.56 | 24.99 |
| 4 | Pak Oman Microfinance Bank Ltd. | 45 | 40 | 4.480 | 0.000 | 4.480 | 18.578 | 0.000 | 18.578 | 314.69 | 19.859 | 18.566 | 54.260 | 31.491 | 9.96 | 46.45 |
| 5 | Tameer Micro Finance Bank Ltd. | 20 | 80 | 4.851 | 0.000 | 4.851 | 52.823 | 0.000 | 52.823 | 988.91 | 6.727 | 24.662 | 9.119 | 54.959 | 24.26 | 66.03 |
| 6 | Waseela Microfinance Bank Ltd.* | 0 | 400 | 0.000 | 0.000 | 0.000 | 281.280 | 0.000 | 281.280 | - | 0.000 | 35.840 | 0.000 | 331.960 | - | 70.32 |
| 7 | U Micro Finance Bank Ltd.* | 0 | 80 | 0.000 | 0.000 | 0.000 | 23.698 | 0.000 | 23.698 | - | 0.000 | 0.000 | 0.000 | 24.307 | - | 29.62 |
| | Total M.F.Bs (1-7) | 13800 | 21600 | 4286.072 | 0.000 | 4286.072 | 6594.059 | 0.000 | 6594.059 | 53.85 | 3019.331 | 9155.325 | 9463.027 | 15970.248 | 31.06 | 30.53 |
| VI | Islamic Banks* | | | | | | | | | | | | | | | |
| 1 | BankIslami Pakistan Limited | 0 | 500 | 0.000 | 0.000 | 0.000 | 250.000 | 0.000 | 250.000 | - | 0.000 | 0.000 | 0.000 | 250.000 | - | 50.00 |
| 2 | Meezan Bank Limited | 0 | 20 | 0.000 | 0.000 | 0.000 | 0.150 | 0.000 | 0.150 | - | 0.000 | 0.000 | 0.000 | 1.581 | - | 0.75 |
| 3 | Burj Bank Limited | 0 | 12 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 52.590 | - | 0.00 |
| | Total IBs (1-3) | 0 | 532 | 0.000 | 0.000 | 0.000 | 250.150 | 0.000 | 250.150 | - | 0.000 | 0.000 | 0.000 | 304.171 | - | 47.02 |
| | Grand Total (I+II+III+IV+V+VI) | 315000 | 380032 | 95809.817 | 10845.129 | 106654.946 | 109446.011 | 8522.277 | 117968.288 | 10.61 | 101087.299 | 113378.074 | 229643.395 | 267427.292 | 33.86 | 31.04 |

* 2MFBs & 3 IBs included since July 2013