



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-MAY 2013) (2012-13)

11 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13**	July- May 2012 (2011-12)			July-May, 2013 (2012-13)			% Change 9 Over 6	By end May 2012	By end May 2013	By end May 2012	By end May 2013	May 2012 6 as % of 2	May 2013 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	17600	19000	16025.172	158.082	16183.254	22699.138	3754.989	26454.127	63.47	16921.899	22119.255	3459.149	6408.430	91.95	139.23
2	Habib Bank Limited	33000	36000	29383.603	925.793	30309.396	27994.500	4706.055	32700.555	7.89	34662.987	33912.248	17469.836	19537.621	91.85	90.83
3	MCB Bank Ltd.	27200	29500	27058.705	540.294	27598.999	27180.948	329.088	27510.036	-0.32	28093.388	27441.100	3814.615	3358.331	101.47	93.25
4	National Bank of Pakistan	43200	47500	40240.677	834.794	41075.471	50683.915	730.623	51414.538	25.17	32191.593	39863.989	40211.715	53118.952	95.08	108.24
5	United Bank Limited	20000	21500	16231.841	986.424	17218.265	18084.995	818.316	18903.311	9.79	18075.117	18255.937	5205.116	6577.640	86.09	87.92
	TOTAL C.B's (1-5)	141000	153500	128939.998	3445.387	132385.385	146643.496	10339.071	156982.567	18.58	129944.984	141592.529	70160.431	89000.974	93.89	102.27
II	Z.T.B.L	70100	72000	46842.498	7331.896	54174.394	44720.778	9457.966	54178.744	0.01	57780.958	57418.830	96284.583	101063.352	77.28	75.25
III	P.P.C.B.L	7600	9000	4288.130	2537.481	6825.611	4551.502	1493.390	6044.892	-11.44	6146.546	7402.697	10566.792	10310.784	89.81	67.17
IV	D. P. B's															
1	Askari Bank Ltd.	13300	14000	10138.565	390.385	10528.950	10487.184	445.560	10932.744	3.84	10853.498	14494.939	7605.255	7211.253	79.17	78.09
2	Bank Al-Habib Ltd.	9600	15000	12602.339	267.089	12869.428	16986.996	179.534	17166.530	33.39	13599.218	17237.505	1593.978	2011.879	134.06	114.44
3	Bank Al-Falah Ltd.	9500	9500	7169.384	39.734	7209.118	7672.478	55.244	7727.722	7.19	7654.830	8109.054	2635.121	2354.579	75.89	81.34
4	Summit Bank Limited	200	100	0.000	64.168	64.168	0.000	12.343	12.343	-80.76	12.145	24.706	110.666	105.706	32.08	12.34
5	Faysal Bank Limited	9000	13500	8207.283	1824.036	10031.319	12768.744	2531.480	15300.224	52.52	8758.285	10480.005	8197.793	10331.165	111.46	113.33
6	Habib Metropolitan Bank Ltd.	200	100	32.983	0.000	32.983	138.488	246.000	384.488	1065.72	27.597	197.824	8.157	292.710	16.49	384.49
7	NIB Bank Ltd.	900	950	890.766	0.000	890.766	661.265	0.000	661.265	-25.76	954.963	862.865	296.640	151.798	98.97	69.61
8	KASB Bank Ltd.	600	600	100.572	30.002	130.574	93.385	0.216	93.601	-28.32	169.960	132.326	303.884	298.936	21.76	15.60
9	Sindh Bank Limited	1200	500	260.096	34.928	295.024	348.867	33.857	382.724	29.73	7.074	108.978	175.978	523.869	24.59	76.54
10	Silk Bank Limited.	700	750	641.001	15.191	656.192	499.134	8.312	507.446	-22.67	455.493	313.387	200.699	194.059	93.74	67.66
11	Soneri Bank Ltd.	3300	4500	3682.064	251.476	3933.540	3799.288	173.556	3972.844	1.00	3689.675	4038.736	1869.531	1961.624	119.20	88.29
12	The Bank of Khyber.	600	1200	527.028	422.018	949.046	1870.789	142.065	2012.854	112.09	739.207	1804.867	783.356	1252.603	158.17	167.74
13	The Bank of Punjab.	5000	5500	3239.187	348.253	3587.440	2456.375	262.528	2718.903	-24.21	4336.253	3270.629	5702.430	4849.963	71.75	49.43
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	44.224	64.999	500.000	500.000	0.00	0.00
	Total D.P.Bs (1-14)	54100	66700	47991.268	3687.280	51678.548	57782.993	4090.695	61873.688	19.73	51302.422	61140.820	29983.488	32040.144	95.52	92.76
	Total Banks (I+II+III+IV)	272800	301200	228061.894	17002.044	245063.938	253698.769	25381.122	279079.891	13.88	245174.910	267554.876	206995.294	232415.254	89.83	92.66
V	Microfinance Banks*															
1	Khushhali Bank Ltd.	4300	4865	3957.675	0.000	3957.675	6052.607	0.000	6052.607	52.93	3445.148	5579.826	5471.315	7594.660	92.04	124.41
2	NRSP Microfinance Bank Ltd.	4300	6000	4005.849	0.000	4005.849	7324.408	0.000	7324.408	82.84	2698.130	4198.630	1731.657	3825.338	93.16	122.07
3	The First Micro Finance Bank Ltd.	3500	2870	1947.070	0.000	1947.070	2017.808	0.000	2017.808	3.63	345.454	2552.178	2589.938	2795.079	55.63	70.31
4	Pak Oman Microfinance Bank Ltd.	80	45	33.708	0.000	33.708	22.810	0.000	22.810	-32.33	34.101	47.545	61.348	47.308	42.14	50.69
5	Tameer Micro Finance Bank Ltd.	20	20	18.869	0.000	18.869	32.683	0.000	32.683	73.21	17.984	15.672	8.560	31.103	94.35	163.42
	Total M.F.Bs (1-5)	12200	13800	9963.171	0.000	9963.171	15450.316	0.000	15450.316	55.07	6540.817	12393.851	9862.818	14293.488	81.67	111.96
	Grand Total (I+II+III+IV+V)	285000	315000	238025.065	17002.044	255027.109	269149.085	25381.122	294530.207	15.49	251715.727	279948.727	216858.112	246708.742	89.48	93.50

* 5MFBs included since July 2011

** Provisional