



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-JUNE 2013) (2012-13)

12 Months Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13**	July- June 2012 (2011-12)			July-June, 2013 (2012-13)			% Change 9 Over 6	By end June 2012	By end June 2013	By end June 2012	By end June 2013	June-2012 6 as % of 2	June-2013 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	17938.461	163.637	18102.098	24028.167	3760.830	27788.997	53.51	18740.405	23133.535	3559.487	6750.072	102.85	146.26
2	Habib Bank Limited	33000	36000	33049.456	1092.106	34141.562	30852.914	5252.132	36105.046	5.75	37684.457	35363.443	18497.656	20745.846	103.46	100.29
3	MCB Bank Ltd.	27200	29500	27519.160	573.782	28092.942	30266.756	391.037	30657.793	9.13	29532.101	30527.757	2941.769	3454.810	103.28	103.92
4	National Bank of Pakistan	43200	47500	44862.110	927.356	45789.466	55978.735	797.789	56776.524	23.99	35364.631	43215.831	41527.657	55129.096	105.99	119.53
5	United Bank Limited	20000	21500	18938.551	1206.503	20145.054	20623.709	880.476	21504.185	6.75	20915.589	20533.916	5336.674	6955.942	100.73	100.02
TOTAL C.B's (1-5)		141000	153500	142307.738	3963.384	146271.122	161750.281	11082.264	172832.545	18.16	142237.183	152774.482	71863.243	93035.766	103.74	112.59
II Z.T.B.L																
		70100	72000	56826.723	9241.196	66067.919	55210.670	11857.684	67068.354	1.51	70009.910	70932.535	97341.414	102935.032	94.25	93.15
III P.P.C.B.L																
		7600	9000	5676.202	2844.016	8520.218	6577.736	1726.701	8304.437	-2.53	8002.297	9463.423	10576.712	10789.801	112.11	92.27
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	12889.408	462.805	13352.213	11443.563	448.936	11892.499	-10.93	13590.291	16080.738	7692.996	7143.092	100.39	84.95
2	Bank Al-Habib Ltd.	9600	15000	13548.254	617.087	14165.341	18887.518	370.396	19257.914	35.95	14642.074	18413.410	1868.974	2939.806	147.56	128.39
3	Bank Al-Falah Ltd.	9500	9500	8523.508	41.532	8565.040	8932.889	57.517	8990.406	4.97	9108.715	9301.442	2524.434	2422.198	90.16	94.64
4	Summit Bank Limited	200	100	0.000	64.168	64.168	0.000	12.343	12.343	-80.76	12.929	25.034	109.883	106.070	32.08	12.34
5	Faysal Bank Limited	9000	13500	10014.442	2286.433	12300.875	13943.895	2793.623	16737.518	36.07	9976.139	10935.009	8534.127	10758.006	136.68	123.98
6	Habib Metropolitan Bank Ltd.	200	100	82.889	26.501	109.390	213.955	246.000	459.955	320.47	33.404	215.166	79.718	359.155	54.70	459.96
7	NIB Bank Ltd.	900	950	937.294	0.000	937.294	841.994	0.000	841.994	-10.17	975.558	918.630	329.041	281.651	104.14	88.63
8	KASB Bank Ltd.	600	600	308.914	38.003	346.917	94.462	0.266	94.728	-72.69	380.540	137.173	304.914	304.295	57.82	15.79
9	Sindh Bank Limited	1200	500	287.134	40.160	327.294	464.940	36.194	501.134	53.11	9.640	115.462	231.651	677.335	27.27	100.23
10	Silk Bank Limited.	700	750	674.484	15.191	689.675	526.765	8.321	535.086	-22.41	493.145	329.938	196.530	205.148	98.53	71.34
11	Soneri Bank Ltd.	3300	4500	4104.076	263.467	4367.543	4115.529	184.031	4299.560	-1.56	4151.140	4373.476	1862.243	1965.936	132.35	95.55
12	The Bank of Khyber.	600	1200	623.544	424.218	1047.762	2055.662	219.092	2274.754	117.11	756.491	2201.547	879.403	1223.053	174.63	189.56
13	The Bank of Punjab.	5000	5500	3671.091	431.289	4102.380	3099.599	274.003	3373.602	-17.76	4847.626	3896.616	5816.502	5101.816	82.05	61.34
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	44.224	64.999	518.130	515.052	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	56165.038	4710.854	60875.892	64620.771	4650.722	69271.493	13.79	59021.916	67008.640	30948.546	34002.614	112.52	103.86
Total Banks (I+II+III+IV)		272800	301200	260975.701	20759.450	281735.151	288159.458	29317.371	317476.829	12.69	279271.306	300179.080	210729.915	240763.213	103.28	105.40
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	4713.410	0.000	4713.410	7301.453	0.000	7301.453	54.91	5054.590	6030.206	5560.522	8740.275	109.61	150.08
2	NRSP Microfinance Bank Ltd.	4300	6000	5144.675	0.000	5144.675	9169.041	0.000	9169.041	78.22	3240.335	5487.787	2390.203	4542.267	119.64	152.82
3	The First Micro Finance Bank Ltd.	3500	2870	2200.365	0.000	2200.365	2231.274	0.000	2231.274	1.40	359.900	2620.482	2777.763	2982.611	62.87	77.74
4	Pak Oman Microfinance Bank Ltd.	80	45	37.411	0.000	37.411	26.600	0.000	26.600	-28.90	36.776	50.714	65.203	42.945	46.76	59.11
5	Tameer Micro Finance Bank Ltd.	20	20	18.869	0.000	18.869	41.325	0.000	41.325	119.01	18.511	30.246	7.869	21.695	94.35	206.63
Total M.F.Bs (1-5)		12200	13800	12114.730	0.000	12114.730	18769.693	0.000	18769.693	54.93	8710.112	14219.435	10801.560	16329.793	99.30	136.01
Grand Total (I+II+III+IV+V)		285000	315000	273090.431	20759.450	293849.881	306929.151	29317.371	336246.522	14.43	287981.418	314398.515	221531.475	257093.006	103.11	106.74

* 5MFBS included since July 2011

** Provisional