



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY, 2013) (2013-14)

(Amount in million Rs.)

01 Month Analysis

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
		2012-13	2013-14	July 2012 (2012-13)			July 2013 (2013-14)			By end July 2012	By end July 2013	By end July 2012	By end July 2013	July 2012 6 as % of 2	July 2013 9 as % of 3	
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							% Change 9 Over 6
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	19000	28000	2338.590	31.683	2370.273	938.207	2.108	940.315	-60.33	2339.827	1170.886	3553.733	6529.965	12.48	3.36
2	Habib Bank Limited	36000	40000	2271.820	106.349	2378.169	2419.616	378.712	2798.328	17.67	2833.287	3218.634	18213.797	20267.789	6.61	7.00
3	MCB Bank Ltd.	29500	34000	3835.864	25.238	3861.102	2734.934	21.367	2756.301	-28.61	3853.525	2718.602	2964.797	3536.859	13.09	8.11
4	National Bank of Pakistan	47500	62000	3737.513	57.290	3794.803	4169.927	39.359	4209.286	10.92	2518.949	3188.330	42857.460	56150.052	7.99	6.79
5	United Bank Limited	21500	24000	1088.999	17.500	1106.499	1035.587	21.357	1056.944	-4.48	1203.929	1140.856	5289.161	6875.705	5.15	4.40
	TOTAL C.B's (1-5)	153500	188000	13272.786	238.060	13510.846	11298.271	462.903	11761.174	-12.95	12749.517	11437.308	72878.948	93360.370	8.80	6.26
II	Z.T.B.L	72000	69500	1483.423	557.839	2041.262	1516.212	627.405	2143.617	5.01	1797.302	1858.460	97590.208	103220.917	2.84	3.08
III	P.P.C.B.L	9000	10000	780.567	111.453	892.020	605.683	72.420	678.103	-23.98	971.209	802.147	10544.475	10703.359	9.91	6.78
IV	D. P. B's															
1	Askari Bank Ltd.	14000	13000	1233.524	40.473	1273.997	332.963	1.369	334.332	-73.76	1312.342	321.811	7683.393	7084.687	9.10	2.57
2	Bank Al-Habib Ltd.	15000	23000	2268.540	70.460	2339.000	3096.142	0.000	3096.142	32.37	1732.957	3008.683	2497.663	3050.933	15.59	13.46
3	Bank Al-Falah Ltd.	9500	11000	571.011	10.276	581.287	508.988	5.007	513.995	-11.58	672.352	581.973	2443.821	2358.137	6.12	4.67
4	Summit Bank Limited	100	500	0.000	0.000	0.000	0.000	0.000	0.000	-	7.734	12.044	103.799	96.543	0.00	0.00
5	Faysal Bank Limited	13500	22000	1032.040	641.300	1673.340	686.446	56.348	742.794	-55.61	889.771	629.193	9092.271	10459.302	12.40	3.38
6	Habib Metropolitan Bank Ltd.	100	600	1.294	0.000	1.294	1.613	0.000	1.613	24.65	27.675	11.763	53.337	349.005	1.29	0.27
7	NIB Bank Ltd.	950	2000	115.669	0.000	115.669	169.819	0.000	169.819	46.81	127.204	98.630	317.506	352.860	12.18	8.49
8	KASB Bank Ltd.	600	300	14.849	0.000	14.849	2.216	0.000	2.216	-85.07	14.739	10.417	298.621	278.697	2.47	0.74
9	Sindh Bank Limited	500	1500	31.630	7.041	38.671	63.425	0.000	63.425	64.01	5.633	13.243	33.691	726.870	7.73	4.23
10	Silk Bank Limited.	750	1000	226.979	8.312	235.291	220.897	0.238	221.135	-6.02	38.017	14.026	197.274	207.109	31.37	22.11
11	Soneri Bank Ltd.	4500	5000	607.418	17.921	625.339	331.621	14.400	346.021	-44.67	383.507	339.651	2125.839	2033.601	13.90	6.92
12	The Bank of Khyber.	1200	3000	115.492	0.892	116.384	277.405	1.466	278.871	139.61	24.102	38.620	973.928	1484.134	9.70	9.30
13	The Bank of Punjab.	5500	7000	191.618	87.063	278.681	201.846	1.186	203.032	-27.15	318.619	332.180	5473.777	5042.788	5.07	2.90
14	Standard Chartered Bank (Pakistan) Ltd.	500	500	0.000	0.000	0.000	0.000	0.000	0.000	-	18.080	15.255	500.045	499.797	0.00	0.00
	Total D.P.Bs (1-14)	66700	90400	6410.064	883.738	7293.802	5893.381	80.014	5973.395	-18.10	5572.732	5427.489	31794.965	34024.463	10.94	6.61
	Total Banks (I+II+III+IV)	301200	357900	21946.840	1791.090	23737.930	19313.547	1242.742	20556.289	-13.40	21090.760	19525.404	212808.596	241309.109	7.88	5.74
V	Microfinance Banks															
1	Khushhali Bank Ltd.	4865	8000	322.636	0.000	322.636	667.420	0.000	667.420	106.86	90.093	154.704	5867.359	9425.206	6.63	8.34
2	NRSP Microfinance Bank Ltd.	6000	10000	1084.028	0.000	1084.028	757.789	0.000	757.789	-30.10	0.180	72.995	1110.531	5919.748	18.07	7.58
3	The First Micro Finance Bank Ltd.	2870	3000	130.648	0.000	130.648	86.881	0.000	86.881	-33.50	21.800	52.461	2901.583	3069.254	4.55	2.90
4	Pak Oman Microfinance Bank Ltd.	45	40	0.465	0.000	0.465	5.223	0.000	5.223	1023.23	1.592	2.540	64.427	32.399	1.03	13.06
5	Tameer Micro Finance Bank Ltd.	20	80	0.356	0.000	0.356	7.352	0.000	7.352	0.06	0.143	0.896	8.339	28.734	1.78	9.19
6	Waseela Microfinance Bank Ltd.*	0	400	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
7	U Micro Finance Bank Ltd.*	0	80	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
	Total M.F.Bs (1-7)	13800	21600	1538.133	0.000	1538.133	1524.665	0.000	1524.665	-0.88	113.808	283.596	9952.239	18475.341	11.15	7.06
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	0	500	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
2	Meezan Bank Limited	0	20	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
3	Burj Bank Limited	0	12	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
	Total IBs (1-3)	0	532	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
	Grand Total (I+II+III+IV+V+VI)	315000	380032	23484.973	1791.090	25276.063	20838.212	1242.742	22080.954	-12.64	21204.568	19809.000	222760.835	259784.450	8.02	5.81

* 2MFBs & 3 IBs included since July 2013