



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-JANUARY 2013) (2012-13)

7 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13**	July- January 2012 (2011-12)			July-January, 2013 (2012-13)			% Change 9 Over 6	By end January 2012	By end January 2013	By end January 2012	By end January 2013	January 2012 6 as % of 2	January 2013 9 as % of 3
				Production	Development	Total (4 + 5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I Commercial Banks																
1	Allied Bank Limited.	17600	19000	10265.685	126.228	10391.913	13995.857	190.417	14186.274	36.51	10248.227	14498.927	4341.480	3136.210	59.04	74.66
2	Habib Bank Limited	33000	36000	18376.249	533.374	18909.623	16204.026	4186.202	20390.228	7.83	22451.301	19622.900	17699.781	19190.068	57.30	56.64
3	MCB Bank Ltd.	27200	29500	20539.350	381.591	20920.941	16963.624	204.442	17168.066	-17.94	21029.291	17259.543	4146.220	3099.238	76.92	58.20
4	National Bank of Pakistan	43200	47500	23835.415	456.564	24291.979	28144.357	462.498	28606.855	17.76	19752.748	23727.639	35664.887	46447.619	56.23	60.22
5	United Bank Limited	20000	21500	7261.184	686.468	7947.652	8800.653	502.928	9303.581	17.06	8464.023	9255.249	5187.222	5745.172	39.74	43.27
TOTAL C.B's (1-5)		141000	153500	80277.883	2184.225	82462.108	84108.517	5546.487	89655.004	8.72	81945.590	84364.258	67039.590	77618.307	58.48	58.41
II Z.T.B.L		70100	72000	23230.287	3130.811	26361.098	21552.504	4676.006	26228.510	-0.50	29722.399	28790.003	94552.389	99529.849	37.60	36.43
III P.P.C.B.L		7600	9000	3408.720	1571.423	4980.143	3666.280	992.300	4658.580	-6.46	4615.632	5545.881	9916.359	10423.354	65.53	51.76
IV D. P. B's																
1	Askari Bank Ltd.	13300	14000	4084.495	285.992	4370.487	6606.895	428.649	7035.544	60.98	4591.459	10232.257	8022.224	7510.034	32.86	50.25
2	Bank Al-Habib Ltd.	9600	15000	9016.272	201.572	9217.844	11287.654	88.918	11376.572	23.42	9518.460	11109.988	1952.021	2276.564	96.02	75.84
3	Bank Al-Falah Ltd.	9500	9500	3566.039	25.509	3591.548	4077.144	33.919	4111.063	14.46	3907.354	4392.406	2684.733	2405.271	37.81	43.27
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	8.613	21.406	82.470	94.391	17.50	0.00
5	Faysal Bank Limited	9000	13500	4747.900	962.336	5710.236	7005.619	1758.834	8764.453	53.49	4673.356	6105.400	6948.078	8963.717	63.45	64.92
6	Habib Metropolitan Bank Ltd.	200	100	22.628	0.000	22.628	84.358	246.000	330.358	1359.95	20.438	117.973	4.628	310.494	11.31	330.36
7	NIB Bank Ltd.	900	950	595.089	0.000	595.089	385.065	0.000	385.065	-35.29	713.407	543.699	233.076	188.398	66.12	40.53
8	KASB Bank Ltd.	600	600	46.330	8.001	54.331	72.289	0.216	72.505	33.45	104.061	83.004	283.065	312.239	9.06	12.08
9	Sindh Bank Limited	1200	500	46.143	12.437	58.580	238.028	26.963	264.991	352.36	4.824	66.809	57.808	511.481	4.88	53.00
10	Silk Bank Limited.	700	750	479.504	14.757	494.261	393.972	8.312	402.284	-18.61	267.954	218.365	226.307	183.919	70.61	53.64
11	Soneri Bank Ltd.	3300	4500	2296.937	180.778	2477.715	2553.431	114.403	2667.834	7.67	2225.778	2579.370	1795.679	2069.103	75.08	59.29
12	The Bank of Khyber.	600	1200	11.540	320.675	332.215	1310.419	117.309	1427.728	329.76	301.174	934.633	623.279	1509.094	55.37	118.98
13	The Bank of Punjab.	5000	5500	1378.974	157.560	1536.534	1755.373	217.619	1972.992	28.41	2083.147	2050.887	5311.132	5519.258	30.73	35.87
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	26.000	51.113	500.000	500.000	0.00	0.00
Total D.P.Bs (1-14)		54100	66700	26791.851	2204.617	28996.468	35770.247	3041.142	38811.389	33.85	28446.025	38507.311	28724.500	32353.963	53.60	58.19
Total Banks (I+II+III+IV)		272800	301200	133708.741	9091.076	142799.817	145097.548	14255.935	159353.483	11.59	144729.646	157207.453	200232.838	219925.473	52.35	52.91
V Microfinance Banks*																
1	Khushhali Bank Ltd.	4300	4865	2536.826	0.000	2536.826	3537.349	0.000	3537.349	39.44	569.153	3300.298	5015.456	6676.440	59.00	72.71
2	NRSP Microfinance Bank Ltd.	4300	6000	3209.625	0.000	3209.625	5317.085	0.000	5317.085	65.66	518.337	2124.268	2854.457	3518.024	74.64	88.62
3	The First Micro Finance Bank Ltd.	3500	2870	1079.338	0.000	1079.338	1194.001	0.000	1194.001	10.62	235.791	1813.271	2229.614	2486.239	30.84	41.60
4	Pak Oman Microfinance Bank Ltd	80	45	14.400	0.000	14.400	7.830	0.000	7.830	-45.63	19.603	29.933	51.382	48.320	18.00	17.40
5	Tameer Micro Finance Bank Ltd.	20	20	18.294	0.000	18.294	11.857	0.000	11.857	-35.19	15.901	9.747	9.695	13.763	91.47	59.29
Total M.F.Bs (1-5)		12200	13800	6858.483	0.000	6858.483	10068.122	0.000	10068.122	46.80	1358.785	7277.517	10160.604	12742.786	56.22	72.96
Grand Total (I+II+III+IV+V)		285000	315000	140567.224	9091.076	149658.300	155165.670	14255.935	169421.605	13.21	146088.431	164484.970	210393.442	232668.259	52.51	53.78

* 5MFBs included since July 2011

** Provisional