



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT

(Target Monitoring & Data Compilation Unit)

TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY-FEBRUARY 2013) (2012-13)

8 Months Analysis

(Amount in million Rs.)

S.N.	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		TARGET ACHIEVED %		
		2011-12	2012-13**	July- February 2012 (2011-12)			July-February, 2013 (2012-13)			% Change Over 6	By end February 2012	By end February 2013	By end February 2012	By end February 2013	February 2012 6 as % of 2	February 2013 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	17600	19000	11802.058	135.988	11938.046	16861.747	226.077	17087.824	43.14	12397.673	16292.756	3738.167	2842.578	67.83	89.94
2	Habib Bank Limited	33000	36000	21973.626	588.883	22562.509	19270.312	4225.000	23495.312	4.13	26679.762	23214.999	17212.605	19057.827	68.37	65.26
3	MCB Bank Ltd.	27200	29500	22385.596	413.198	22798.794	18204.629	226.677	18431.306	-19.16	22977.821	18692.030	4079.427	2947.098	83.82	62.48
4	National Bank of Pakistan	43200	47500	27121.356	517.530	27638.886	33578.242	513.740	34091.982	23.35	22381.190	27939.911	36326.385	47720.474	63.98	71.77
5	United Bank Limited	20000	21500	8911.565	745.546	9657.111	10507.046	609.177	11116.223	15.11	10338.666	10835.724	5085.457	6005.625	48.29	51.70
	TOTAL C.B's (1-5)	141000	153500	92194.201	2401.145	94595.346	98421.976	5800.671	104222.647	10.18	94775.112	96975.420	66442.041	78573.602	67.09	67.90
II	Z.T.B.L	70100	72000	27813.190	3839.102	31652.292	26008.017	5539.700	31547.717	-0.33	34939.071	33990.684	94675.571	99730.521	45.15	43.82
III	P.P.C.B.L	7600	9000	3712.194	1837.131	5549.325	3920.773	1100.576	5021.349	-9.51	5036.396	6010.089	10104.228	10345.336	73.02	55.79
IV	D. P. B's															
1	Askari Bank Ltd.	13300	14000	4533.450	296.761	4830.211	7590.463	434.659	8025.122	66.14	5170.520	10996.279	7915.985	7415.777	36.32	57.32
2	Bank Al-Habib Ltd.	9600	15000	9894.493	201.572	10096.065	12560.524	88.918	12649.442	25.29	10394.458	12773.738	1974.351	1903.516	105.17	84.33
3	Bank Al-Falah Ltd.	9500	9500	4478.988	26.218	4505.206	4865.959	45.382	4911.341	9.01	4887.711	5221.861	2644.994	2394.874	47.42	51.70
4	Summit Bank Limited	200	100	0.000	35.000	35.000	0.000	0.000	0.000	-100.00	9.803	21.769	81.719	94.545	17.50	0.00
5	Faysal Bank Limited	9000	13500	5404.203	1079.480	6483.683	8231.239	1812.696	10043.935	54.91	6062.680	7463.652	7253.015	8549.660	72.04	74.40
6	Habib Metropolitan Bank Ltd.	200	100	25.000	0.000	25.000	94.242	246.000	340.242	1260.97	20.438	135.841	7.159	302.605	12.50	340.24
7	NIB Bank Ltd.	900	950	674.122	0.000	674.122	415.738	0.000	415.738	-38.33	796.244	587.583	229.272	175.187	74.90	43.76
8	KASB Bank Ltd.	600	600	63.552	10.001	73.553	76.557	0.216	76.773	4.38	121.133	91.799	283.905	308.413	12.26	12.80
9	Sindh Bank Limited	1200	500	46.143	12.437	58.580	244.278	28.597	272.875	365.82	5.149	66.809	57.458	512.704	4.88	54.58
10	Silk Bank Limited.	700	750	507.702	14.790	522.492	406.092	8.312	414.404	-20.69	310.092	234.106	212.400	180.916	74.64	55.25
11	Soneri Bank Ltd.	3300	4500	2557.386	189.604	2746.990	2843.082	133.987	2977.069	8.38	2446.217	2909.500	1858.705	2058.009	83.24	66.16
12	The Bank of Khyber.	600	1200	183.365	394.781	578.146	1380.639	117.309	1497.948	159.10	396.070	1037.881	778.554	1474.400	96.36	124.83
13	The Bank of Punjab.	5000	5500	1586.941	194.492	1781.433	1853.790	221.211	2075.001	16.48	2737.254	2125.357	5056.846	5527.408	35.63	37.73
14	Standard Chartered Bank (Pakistan)	0	500	500.000	0.000	500.000	0.000	0.000	0.000	-100.00	26.000	51.113	500.000	500.000	0.00	0.00
	Total D.P.Bs (1-14)	54100	66700	30455.345	2455.136	32910.481	40562.603	3137.287	43699.890	32.78	33383.769	43717.289	28854.363	31398.014	60.83	65.52
	Total Banks (I+II+III+IV)	272800	301200	154174.930	10532.514	164707.444	168913.369	15578.234	184491.603	12.01	168134.348	180693.482	200076.203	220047.473	60.38	61.25
V	Microfinance Banks*															
1	Khushhali Bank Ltd.	4300	4865	3005.532	0.000	3005.532	4174.494	0.000	4174.494	38.89	3242.511	3687.848	5246.628	7116.877	69.90	85.81
2	NRSP Microfinance Bank Ltd.	4300	6000	3453.422	0.000	3453.422	5952.807	0.000	5952.807	72.37	526.682	2153.850	3150.679	4234.419	80.31	99.21
3	The First Micro Finance Bank Ltd.	3500	2870	1357.409	0.000	1357.409	1473.723	0.000	1473.723	8.57	253.016	1989.386	2402.857	2674.265	38.78	51.35
4	Pak Oman Microfinance Bank Ltd	80	45	20.978	0.000	20.978	11.770	0.000	11.770	-43.89	25.236	39.356	53.366	43.501	26.22	26.16
5	Tameer Micro Finance Bank Ltd.	20	20	18.719	0.000	18.719	13.832	0.000	13.832	-26.11	16.521	10.680	9.699	15.214	93.60	69.16
	Total M.F.Bs (1-5)	12200	13800	7856.060	0.000	7856.060	11626.626	0.000	11626.626	48.00	4063.966	7881.120	10863.229	14084.276	64.39	84.25
	Grand Total (I+II+III+IV+V)	285000	315000	162030.990	10532.514	172563.504	180539.995	15578.234	196118.229	13.65	172198.314	188574.602	210939.432	234131.749	60.55	62.26

* 5MFBs included since July 2011

** Provisional