



AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT
TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- DECEMBER 2013) (2013-14)

06 Month Analysis

(Amount in million Rs.)

Sl. No.	Name of Bank	TARGETS		DISBURSEMENT							RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT	
		2012-13	2013-14	July-December 2012 (2012-13)			July- December 2013 (2013-14)				By end December 2012	By end December 2013	By end December 2012	By end December 2013	December 2012 6 as % of 2	December 2013 9 as % of 3
				Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change 9 Over 6						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
I	Commercial Banks															
1	Allied Bank Limited.	19000	28000	12023.876	188.762	12212.638	9614.863	38.327	9653.190	-20.96	13027.011	9692.914	2814.119	6767.920	64.28	34.48
2	Habib Bank Limited	36000	40000	13155.814	4179.287	17335.101	17396.566	2843.456	20240.022	16.76	17371.103	17478.181	20807.861	23380.221	48.15	50.60
3	MCB Bank Ltd.	29500	34000	14179.269	176.972	14356.241	16765.426	83.266	16848.692	17.36	14379.086	16378.124	3142.096	4099.338	48.67	49.55
4	National Bank of Pakistan	47500	62000	24078.391	407.247	24485.638	29040.789	767.521	29808.310	21.74	19758.014	25310.788	46296.027	59626.618	51.55	48.08
5	United Bank Limited	21500	24000	7238.072	410.122	7648.194	8474.712	399.094	8873.806	16.02	7627.368	8002.479	5688.860	8083.357	35.57	36.97
	TOTAL C.B's (1-5)	153500	188000	70675.422	5362.390	76037.812	81292.356	4131.664	85424.020	12.34	72162.582	76862.486	78748.963	101957.454	49.54	45.44
II	Z.T.B.L	72000	69500	15309.686	3968.455	19278.141	16441.829	7245.827	23687.656	22.87	20971.588	23095.679	100369.254	108728.369	26.78	34.08
III	P.P.C.B.L	9000	10000	2718.368	877.259	3595.627	3596.716	730.037	4326.753	20.33	4265.010	5383.370	10573.531	10459.196	39.95	43.27
IV	D. P. B's															
1	Askari Bank Ltd.	14000	13000	5317.483	422.383	5739.866	2539.149	27.301	2566.450	-55.29	5844.762	3672.348	7640.100	6117.679	41.00	19.74
2	Bank Al-Habib Ltd.	15000	23000	9588.237	88.381	9676.618	12859.083	7.721	12866.804	32.97	9389.992	12513.158	2276.727	3451.017	64.51	55.94
3	Bank Al-Falah Ltd.	9500	11000	3462.350	31.060	3493.410	3825.420	22.673	3848.093	10.15	3606.619	4159.776	2555.683	2242.724	36.77	34.98
4	Summit Bank Limited	100	500	0.000	0.000	0.000	73.116	22.657	95.773	-	12.779	19.647	102.418	189.814	0.00	19.15
5	Faysal Bank Limited	13500	22000	6064.597	1669.682	7734.279	5809.023	1054.896	6863.919	-11.25	4880.593	4926.280	10157.899	11226.034	57.29	31.20
6	Habib Metropolitan Bank Ltd.	100	600	73.552	235.000	308.552	93.056	0.000	93.056	-69.84	106.776	125.511	299.885	345.070	308.55	15.51
7	NIB Bank Ltd.	950	2000	354.258	0.000	354.258	625.466	0.000	625.466	76.56	448.768	428.952	252.522	503.147	37.29	31.27
8	KASB Bank Ltd.	600	300	63.130	0.216	63.346	49.411	0.100	49.511	-21.84	68.921	78.732	321.624	271.787	10.56	16.50
9	Sindh Bank Limited	500	1500	230.178	26.963	257.141	657.382	15.419	672.801	161.65	28.919	58.422	546.370	1217.736	51.43	44.83
10	Silk Bank Limited.	750	1000	378.128	8.312	386.440	309.007	0.239	309.246	-19.98	184.430	103.789	202.010	205.457	51.53	30.92
11	Soneri Bank Ltd.	4500	5000	2215.317	102.067	2317.384	1840.694	64.450	1905.144	-17.79	2185.255	2216.065	2100.660	1808.251	51.50	38.10
12	The Bank of Khyber.	1200	3000	1006.640	107.309	1113.949	1452.960	34.080	1487.040	33.49	669.332	916.896	1440.723	1445.042	92.83	49.57
13	The Bank of Punjab.	5500	7000	1512.063	206.522	1718.585	2915.869	152.678	3068.547	78.55	1652.326	2739.151	5640.760	7130.889	31.25	43.84
14	Standard Chartered Bank (Pakistan) Ltd.	500	500	0.000	0.000	0.000	0.000	0.000	0.000	-	35.740	179.247	515.380	360.490	0.00	0.00
	Total D.P.Bs (1-14)	66700	90400	30265.933	2897.895	33163.828	33049.636	1402.214	34451.850	3.88	29115.212	32137.974	34052.761	36515.137	49.72	38.11
	Total Banks (I+II+III+IV)	301200	357900	118969.409	13105.999	132075.408	134380.537	13509.742	147890.279	11.97	126514.392	137479.509	223744.509	257660.156	43.85	41.32
V	Microfinance Banks															
1	Khushhali Bank Ltd.	4865	8000	3094.544	0.000	3094.544	4850.356	0.000	4850.356	56.74	2700.516	4343.504	6719.864	10512.793	63.61	60.63
2	NRSP Microfinance Bank Ltd.	6000	10000	4117.173	0.000	4117.173	4926.215	0.000	4926.215	19.65	1419.967	5616.337	2890.660	5095.176	68.62	49.26
3	The First Micro Finance Bank Ltd.	2870	3000	1020.043	0.000	1020.043	1207.145	0.000	1207.145	18.34	244.834	1748.892	2529.949	2792.454	35.54	40.24
4	Pak Oman Microfinance Bank Ltd.	45	40	7.830	0.000	7.830	24.343	0.000	24.343	210.89	29.933	24.088	48.320	30.678	17.40	60.86
5	Tameer Micro Finance Bank Ltd.	20	80	9.310	0.000	9.310	89.501	0.000	89.501	861.34	9.346	27.336	11.148	87.078	46.55	111.88
6	Waseela Microfinance Bank Ltd.*	0	400	0.000	0.000	0.000	99.160	0.000	99.160	-	0.000	24.640	0.000	203.940	-	24.79
7	U Micro Finance Bank Ltd.*	0	80	0.000	0.000	0.000	34.764	0.000	34.764	-	0.000	0.000	0.000	36.009	-	43.46
	Total M.F.Bs (1-7)	13800	21600	8248.900	0.000	8248.900	11231.484	0.000	11231.484	36.16	4404.596	11784.797	12199.941	18758.128	59.77	52.00
VI	Islamic Banks*															
1	BankIslami Pakistan Limited	0	500	0.000	0.000	0.000	250.000	0.000	250.000	-	0.000	0.000	0.000	250.000	-	50.00
2	Meezan Bank Limited	0	20	0.000	0.000	0.000	0.300	0.693	0.993	-	0.000	0.000	0.000	1.700	-	4.97
3	Burj Bank Limited	0	12	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	68.787	-	0.00
	Total IBs (1-3)	0	532	0.000	0.000	0.000	250.300	0.693	250.993	-	0.000	0.000	0.000	320.487	-	47.18
	Grand Total (I+II+III+IV+V+VI)	315000	380032	127218.309	13105.999	140324.308	145862.321	13510.435	159372.756	13.57	130918.988	149264.306	235944.450	276738.771	44.55	41.94

* 2MFBs & 3 IBs included since July 2013