



**AGRICULTURAL CREDIT & MICROFINANCE DEPARTMENT**  
**TARGETS, DISBURSEMENTS, RECOVERIES & OUTSTANDING (JULY- AUGUST 2013) (2013-14)**

(Amount in million Rs.)

**02 Month Analysis**

S/N	AS	Name of Bank	TARGETS		DISBURSEMENT						RECOVERIES		OUT STANDING		% TARGET ACHIEVEMENT		
					July- August 2012 (2012-13)			July- August 2013 (2013-14)									
			2012-13	2013-14	Production	Development	Total (4+5)	Production	Development	Total (7+8)	% Change Over 6	By end August 2012	By end August 2013	By end August 2012	By end August 2013	August 2012 as % of 2	August 2013 as % of 3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
<b>I</b>		<b>Commercial Banks</b>															
1		Allied Bank Limited.	19000	28000	4048.147	148.800	4196.947	1388.640	12.333	1400.973	-66.62	4164.573	1620.639	3550.544	6542.191	22.09	5.00
2		Habib Bank Limited	36000	40000	5079.504	3318.961	8398.465	4691.286	765.149	5456.435	-35.03	8084.154	5510.354	19660.140	20682.875	23.33	13.64
3		MCB Bank Ltd.	29500	34000	6451.486	42.942	6494.428	5484.762	39.532	5524.294	-14.94	6738.573	5675.098	2716.753	3351.968	22.02	16.25
4		National Bank of Pakistan	47500	62000	7208.829	122.581	7331.410	8582.791	85.230	8668.021	18.23	5110.262	6624.107	43792.774	57173.010	15.43	13.98
5		United Bank Limited	21500	24000	1851.486	42.208	1893.694	2230.370	44.286	2274.656	20.12	2112.625	2269.772	5188.173	6982.632	8.81	9.48
		<b>TOTAL C.B's (1-5)</b>	<b>153500</b>	<b>188000</b>	<b>24639.452</b>	<b>3675.492</b>	<b>28314.944</b>	<b>22377.849</b>	<b>946.530</b>	<b>23324.379</b>	<b>-17.63</b>	<b>26210.187</b>	<b>21699.970</b>	<b>74908.384</b>	<b>94732.676</b>	<b>18.45</b>	<b>12.41</b>
<b>II</b>		<b>Z.T.B.L</b>	<b>72000</b>	<b>69500</b>	<b>2514.208</b>	<b>992.249</b>	<b>3506.457</b>	<b>2770.024</b>	<b>1217.653</b>	<b>3987.677</b>	<b>13.72</b>	<b>2973.706</b>	<b>3292.643</b>	<b>97892.910</b>	<b>103641.262</b>	<b>4.87</b>	<b>5.74</b>
<b>III</b>		<b>P.P.C.B.L</b>	<b>9000</b>	<b>10000</b>	<b>940.744</b>	<b>213.730</b>	<b>1154.474</b>	<b>726.275</b>	<b>126.469</b>	<b>852.744</b>	<b>-26.14</b>	<b>1227.269</b>	<b>1005.800</b>	<b>10547.976</b>	<b>10683.074</b>	<b>12.83</b>	<b>8.53</b>
<b>IV</b>		<b>D. P. B's</b>															
1		Askari Bank Ltd.	14000	13000	1679.072	57.376	1736.448	1095.862	11.390	1107.252	-36.23	1855.072	1569.324	7685.560	6488.661	12.40	8.52
2		Bank Al-Habib Ltd.	15000	23000	3657.908	70.460	3728.368	4830.232	0.500	4830.732	29.57	3495.021	4821.266	2146.819	3001.429	24.86	21.00
3		Bank Al-Falah Ltd.	9500	11000	1228.885	14.868	1243.753	1102.268	11.377	1113.645	-10.46	1328.369	1208.042	2469.061	2347.975	13.09	10.12
4		Summit Bank Limited	100	500	0.000	0.000	0.000	0.000	20.429	20.429	-	8.702	12.144	103.601	116.872	0.00	4.09
5		Faysal Bank Limited	13500	22000	1727.719	687.252	2414.971	1316.272	200.834	1517.106	-37.18	1747.074	1161.567	8975.675	10599.344	17.89	6.90
6		Habib Metropolitan Bank Ltd.	100	600	10.215	200.000	210.215	26.320	0.000	26.320	-87.48	27.675	37.203	262.329	348.285	210.22	4.39
7		NIB Bank Ltd.	950	2000	133.516	0.000	133.516	233.550	0.000	233.550	74.92	232.612	349.655	229.945	165.566	14.05	11.68
8		KASB Bank Ltd.	600	300	24.419	0.000	24.419	17.898	0.000	17.898	-26.70	22.137	28.885	309.789	276.474	4.07	5.97
9		Sindh Bank Limited	500	1500	88.904	10.481	99.385	226.845	1.265	228.110	129.52	6.115	17.048	370.377	812.851	19.88	15.21
10		Silk Bank Limited.	750	1000	238.385	8.312	246.697	229.021	0.238	229.259	-7.07	44.081	19.780	202.616	209.479	32.89	22.93
11		Soneri Bank Ltd.	4500	5000	902.265	44.326	946.591	641.340	17.837	659.177	-30.36	752.065	738.779	2101.598	1972.594	21.04	13.18
12		The Bank of Khyber.	1200	3000	225.791	62.516	288.307	383.369	1.466	384.835	33.48	108.510	229.055	1096.286	1417.795	24.03	12.83
13		The Bank of Punjab.	5500	7000	401.773	97.442	499.215	393.217	2.877	396.094	-20.66	548.793	533.731	5742.163	5092.233	9.08	5.66
14		Standard Chartered Bank (Pakistan) Ltd.	500	500	0.000	0.000	0.000	0.000	0.000	0.000	-	18.125	15.255	500.000	499.797	0.00	0.00
		<b>Total D.P.Bs (1-14)</b>	<b>66700</b>	<b>90400</b>	<b>10318.852</b>	<b>1253.033</b>	<b>11571.885</b>	<b>10496.194</b>	<b>268.213</b>	<b>10764.407</b>	<b>-6.98</b>	<b>10194.351</b>	<b>10741.734</b>	<b>32195.819</b>	<b>33349.355</b>	<b>17.35</b>	<b>11.91</b>
		<b>Total Banks (I+II+III+IV)</b>	<b>301200</b>	<b>357900</b>	<b>38413.256</b>	<b>6134.504</b>	<b>44547.760</b>	<b>36370.342</b>	<b>2558.865</b>	<b>38929.207</b>	<b>-12.61</b>	<b>40605.513</b>	<b>36740.147</b>	<b>215545.089</b>	<b>242406.367</b>	<b>14.79</b>	<b>10.88</b>
<b>V</b>		<b>Microfinance Banks</b>															
1		Khushhali Bank Ltd.	4865	8000	598.836	0.000	598.836	1123.491	0.000	1123.491	87.61	145.882	274.828	6148.318	9873.802	12.31	14.04
2		NRSP Microfinance Bank Ltd.	6000	10000	1408.752	0.000	1408.752	930.035	0.000	930.035	-33.98	1.416	163.597	1451.625	6166.280	23.48	9.30
3		The First Micro Finance Bank Ltd.	2870	3000	182.312	0.000	182.312	144.822	0.000	144.822	-20.56	43.614	96.484	2922.017	3117.012	6.35	4.83
4		Pak Oman Microfinance Bank Ltd.	45	40	1.365	0.000	1.365	8.513	0.000	8.513	523.66	3.073	5.239	65.494	32.642	3.03	21.28
5		Tameer Micro Finance Bank Ltd.	20	80	0.672	0.000	0.672	11.359	0.000	11.359	1590.33	0.263	1.947	8.634	32.383	3.36	14.20
6		Waseela Microfinance Bank Ltd.*	0	400	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
7		U Micro Finance Bank Ltd.*	0	80	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
		<b>Total M.F.Bs (1-7)</b>	<b>13800</b>	<b>21600</b>	<b>2191.937</b>	<b>0.000</b>	<b>2191.937</b>	<b>2218.220</b>	<b>0.000</b>	<b>2218.220</b>	<b>1.20</b>	<b>194.248</b>	<b>542.095</b>	<b>10596.088</b>	<b>19222.119</b>	<b>15.88</b>	<b>10.27</b>
<b>VI</b>		<b>Islamic Banks*</b>															
1		BankIslami Pakistan Limited	0	500	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
2		Meezan Bank Limited	0	20	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
3		Burj Bank Limited	0	12	0.000	0.000	0.000	0.000	0.000	0.000	-	0.000	0.000	0.000	0.000	-	0.00
		<b>Total IBs (1-3)</b>	<b>0</b>	<b>532</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>-</b>	<b>0.00</b>
		<b>Grand Total (I+II+III+IV+V+VI)</b>	<b>315000</b>	<b>380032</b>	<b>40605.193</b>	<b>6134.504</b>	<b>46739.697</b>	<b>38588.562</b>	<b>2558.865</b>	<b>41147.427</b>	<b>-11.96</b>	<b>40799.761</b>	<b>37282.242</b>	<b>226141.177</b>	<b>261628.486</b>	<b>14.84</b>	<b>10.83</b>

\* 2MFBs & 3 IBs included since July 2013